

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 7090 0 Economic Impact Aid (EIA): State Compensatory Education (SCE)

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	68,103.99
Revenue Limit Sources	8010-8099	0.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	72,178.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	896.96
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		141,178.95
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	26,598.91
Classified Salaries	2000-2999	18,368.76
Employee Benefits	3000-3999	16,713.28
Books and Supplies	4000-4999	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Subagreements for Services	5100-5199	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Travel and Conferences	5200-5299	0.00
Services and Other Operating Expenditures (Excluding objects 5200-5299 and 5800-5999)	5300-5799	0.00
Professional/Consulting Services & Operating Expenditures	5800-5899	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Communications	5900-5999	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding Indirect Costs)	7000-7299, 7400-7499	0.00
Indirect Costs	7310,7350	1,221.28
Other Financing Uses	7600-7999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		62,902.23
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		78,276.72
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)		61,680.95
Indirect Costs (Objects 7310 and 7350)		1,221.28
Indirect Costs divided by Eligible Expenditures		1.98%