

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 7090 0 Economic Impact Aid (EIA): State Compensatory Education (SCE) (12-13)

| Description | Object Codes | Amount |
|--|-------------------------|------------------|
| AMOUNT AVAILABLE FOR THIS FISCAL YEAR | | |
| Adjusted Beginning Fund Balance | 9791-9795 | 78,276.72 |
| Revenue Limit Sources | 8010-8099 | 0.00 |
| Federal Revenue | 8100-8299 | 0.00 |
| Other State Revenue | 8300-8599 | 0.00 |
| Other Local Revenue | 8600-8799 | 0.00 |
| All Other Financing Sources and Contributions | 8900-8999 | 14,460.59 |
| Unearned Revenue | 9650 | 0.00 |
| TOTAL AVAILABLE | | 92,737.31 |
| EXPENDITURES AND OTHER FINANCING USES | | |
| Certificated Salaries | 1000-1999 | 41,114.00 |
| Classified Salaries | 2000-2999 | 18,877.62 |
| Employee Benefits | 3000-3999 | 20,555.23 |
| Books and Supplies | 4000-4999 | |
| Instruction (Functions 1000-1999) | | 9,102.13 |
| Noninstruction (Functions other than 1000-1999) | | 0.00 |
| Subagreements for Services | 5100-5199 | |
| Instruction (Functions 1000-1999) | | 0.00 |
| Noninstruction (Functions other than 1000-1999) | | 0.00 |
| Travel and Conferences | 5200-5299 | 1,275.26 |
| Services and Other Operating Expenditures (Excluding objects 5200-5299 and 5800-5999) | 5300-5799 | 0.00 |
| Professional/Consulting Services & Operating Expenditures | 5800-5899 | |
| Instruction (Functions 1000-1999) | | 12.52 |
| Noninstruction (Functions other than 1000-1999) | | 0.00 |
| Communications | 5900-5999 | |
| Instruction (Functions 1000-1999) | | 0.00 |
| Noninstruction (Functions other than 1000-1999) | | 0.00 |
| Capital Outlay | 6000-6999 | 0.00 |
| Other Outgo (Excluding Indirect Costs) | 7000-7299, 7400-7499 | 0.00 |
| Indirect Costs | 7310,7350 | 1,800.55 |
| Other Financing Uses | 7600-7999 | 0.00 |
| TOTAL EXPENDITURES AND OTHER FINANCING USES | | 92,737.31 |
| BALANCE (Total Available minus Total Expenditures and Other Financing Uses) | | 0.00 |
| INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES | | |
| Eligible Expenditures (Objects 1000-5999 except objects 5100-5199) | | 90,936.76 |
| Indirect Costs (Objects 7310 and 7350) | | 1,800.55 |
| Indirect Costs divided by Eligible Expenditures | | 1.98% |