# North County Joint Union School District



# Regular Board Meeting ZOOM Meeting ID: 830 2467 4373

Passcode: T3qssQ

Tuesday, December 15, 2020 Open Session 6:00 PM

# <u>Trustees</u>

Reneé Faught Cindy King Frank O'Connell Stan Pura Ted Zanella

# <u>Administration</u>

Jennifer Bernosky
Superintendent/Principal
Gabriella Armenta
Director of Student Services, Curriculum & Instruction
Kristi Vieyra
Administrative District Psychologist/Special Education Coordinator

# NORTH COUNTY JOINT UNION SCHOOL DISTRICT

500 Spring Grove Rd. Hollister, CA 95023

**Board of Trustees** 

# REGULAR MEETING

AGENDA AND ORDER OF BUSINESS Tuesday, December 15, 2020

Open Session - 6:00PM

Speaking at board meetings: The public is encouraged to speak to the Board on issues of concern whether or not the issue(s) are on the agenda. To address the Board, please complete a speaker card and give it to the Administrative Assistant sitting next to the Superintendent. (Speaker cards are available on the entrance table.) If you want to speak to the Board on a subject listed on the agenda, you will be called to the podium at the time your item of interest is being considered by the Board. If the item is not on the agenda, you will be called to the podium during Public Comments (Item B). Public comments are limited to 3 minutes per person per topic, unless otherwise noted.

Electronic devices: Please turn the sound off all cell phones, pagers, PDAs, and other electronic devices, to avoid disrupting these proceedings.

	AGENDA ITEM	GO AL	PAGE
Α.	CALL TO ORDER 6:00 PM	AL	PAGE
7.	(VIRTUAL MEETING – ZOOM -Meeting ID: 830 2467 4373 Passcode: T3qssQ)		
	1) Pledge of Allegiance		
	2) Administer Oath of Office to Newly Seated Board Members – Jennifer Bernosky,		1-4
	Superintendent/Principal		
	a) Renee Faught		
	b) Frank O'Connell		
	c) Stan Pura		
	3) Approval of Agenda		
	4) Recognition of Visitors		
В.	PUBLIC COMMENTS		
	Public Comment cards must be completed prior to the start of the meeting of the Board. Speakers will be		
	addressed in the order in which cards are received. In accordance with Board Policy 9323, procedures for the public to address the Board concerning any item on the agenda or to address the board during public		
	comment shall be as follows:		
	<ul> <li>Three (3) minutes may be allotted to each speaker with a maximum of 15 minutes per item.</li> </ul>		
	No boisterous conduct shall be permitted at any Board of Trustee meeting		
	Personnel matters and pending litigation may not be discussed during public comments		<b>7</b> (
C.	ANNUAL ORGANIZATION		5-6
	1) Election of Officers to Board of Trustees: President and Clerk 2) Assumption of Court by Elected Provident		
	<ul> <li>2) Assumption of Gavel by Elected Board President</li> <li>3) Designation of Representative to the County Committee on School District</li> </ul>		
	Organization  Organization		
	4) Appointment of Superintendent as Board Secretary		
D.	REPORTS AND INFORMATION		
٥.	1) ASB Report – Spring Grove Student Council Member	3	8
	2) Fiscal Services Report – Sheila Maes, Manager, Fiscal Services	5	9-10
	a) Budget		J 10
	3) First Read Updates to Board Policies 6173 (Education for Homeless Students) and	1,3	11-42
	6174(Education for English Learners)	′	
	4) Director's Report – Gabriella Armenta, Director of Student Services, Curriculum,	1-3	43-91
	and Instruction		
	a) ELD Update		
	b) Migrant Update		
	c) Fall Writing Data		
	5) Principal's Report – Jennifer Bernosky, Superintendent/Principal	1-5	92
	a) Student Activities		

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	b) Student Academics		
	c) Professional Learning Communities (PLC'S)		
	d) Discipline/Suspension		
	6) Board Member Report	3	93
	7) Area Trustee Report, Jennifer Bernosky – Superintendent/Principal	3	94
	8) Superintendent's Report – Jennifer Bernosky – Superintendent/Principal	1-5	95-97
	a) Wall of Giving		
	b) Student Enrollment		
	c) Learning Continuity and Attendance Plan Update		
	d) Update to School Plan During COVID		
E.	<b>CONSENT ITEMS</b> *These items are considered routine and may be enacted by the board in one motion.		99-116
	There is no discussion on these items prior to the motion unless a specific item is removed from the consent list.		
	1) Approve Meeting Minutes, as presented (Regular Board Meeting, 11/11/20)		
	2) Approve the Personnel Exhibit, as presented		
	3) Approve District Warrant List: November 1, 2020-November 30, 2020		
	4) Approve the Investment of Funds Report for the Quarter Ending September 30,		
	2020, as presented		
F.	DISCUSSION / ACTION		
	1. Approve Spring Grove School Calendars for the 2021/2022 and 2022/2023	1-5	118-120
	School Years, as presented		
	2. Approve First Interim Report for the 2020/2021 School Year, as presented	1-5	121-126
	3. Approve the 2020/2021 Certificated Seniority List, as presented	3	127-128
	4. Approve the 2020/2021 LCFF Budget Overview for Parents, as presented	1-5	129-132
	5. Declare Surplus Property, as presented	3	133
	6. Approve Amended School Calendar for the 2020/2021 School Year	1-3	134-135
G.	TRUSTEE FUTURE AGENDA ITEM		
Н.	NEXT SCHEDULED MEETING OF THE BOARD OF TRUSTEES		
	January 14, 2021		
I.	PUBLIC COMMENTS ON CLOSED SESSION AGENDA ITEMS		
	Public comments are limited to three (3) minutes with a maximum of 15 minutes per		
	item.		
J.	CONVENE TO CLOSED SESSION (if needed)		
	The Board of Trustees will meet in closed session to consider and/or discuss the following,		
	pursuant to Government Code Section 54954.5		
	1. Conference with Legal Counsel - Existing/Anticipated Litigation/ Significant		
	Exposure pursuant to Government Code 54956.9		
K.	RECONVENE TO OPEN SESSION AND REPORT ACTION TAKEN IN CLOSED	1	
	SESSION (if any)		
L.	ADJOURNMENT		
<b></b>			

In compliance with Government Code Section 54957.5 all documents related to this meeting are available for public viewing at North County Joint Union School District, 500 Spring Grove Road, Hollister, California.

<sup>\*</sup>Individuals who require disability-related accommodations or modifications, including auxiliary aids and services, to participate in the Board meeting should contact the Superintendent in writing in accordance with the Americans with Disabilities Act. Notification of at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to the Board meeting.

# OATH OF OFFICE

# CERTIFICATE OF APPOINTMENT IN-LIEU OF ELECTION AND OATH OF OFFICE

STATE OF CALIFORNIA	}	
	}	SS
COUNTY OF SAN BENITO	}	

I, the undersigned County Clerk/Registrar of Voters of San Benito County, State of California, do hereby certify that in-lieu of the election held in and for the North County Joint School District on the 3rd day of November, 2020, Stan Joseph Pura, was appointed to the office of Governing Board Member on the North County Joint School District, for the term of 4 years, beginning 12/11/2020 and ending 12/13/2024, exactly as if elected at a District Election.



IN WITNESS WHEREOF, I have hereunto affixed my official seal this 1st day of December, 2020.

JOE PAUL GONZALEZ, County Clerk/Registrar of Voters

# OATH OF OFFICE

I, Stan Joseph Pura, do solemnly swear (or affirm) that I will support and defend the Constitution of the United States and the Constitution of the State of California against all enemies, foreign and domestic; that I will bear true faith and allegiance to the Constitution of the United States and the Constitution of the State of California; that I take this obligation freely, without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am about to enter.

Governing Board Member, North County Joint School District

	Stan Joseph Pura
Subscribed and sworn to before me this day of, 20	
(Name)	
(Title)	2020030011

# CERTIFICATE OF APPOINTMENT IN-LIEU OF ELECTION AND OATH OF OFFICE

STATE OF CALIFORNIA	}	
	}	SS
COUNTY OF SAN BENITO	}	

I, the undersigned County Clerk/Registrar of Voters of San Benito County, State of California, do hereby certify that in-lieu of the election held in and for the North County Joint School District on the 3rd day of November, 2020, Renee Marie Faught, was appointed to the office of Governing Board Member on the North County Joint School District, for the term of 4 years, beginning 12/11/2020 and ending 12/13/2024, exactly as if elected at a District Election.



IN WITNESS WHEREOF, I have hereunto affixed my official seal this 1st day of December, 2020.

JOE PAUL GONZALEZ, County Clerk/Registrar of Voters

# OATH OF OFFICE

I, Renee Marie Faught, do solemnly swear (or affirm) that I will support and defend the Constitution of the United States and the Constitution of the State of California against all enemies, foreign and domestic; that I will bear true faith and allegiance to the Constitution of the United States and the Constitution of the State of California; that I take this obligation freely, without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am about to enter.

Governing Board Member, North County Joint School District

	Renee Marie Faught
Subscribed and sworn to before me this day of, 20	
(Name)	
(Title)	2020030013

# CERTIFICATE OF APPOINTMENT IN-LIEU OF ELECTION AND OATH OF OFFICE

STATE OF CALIFORNIA	}	
	}	SS
COUNTY OF SAN BENITO	}	

I, the undersigned County Clerk/Registrar of Voters of San Benito County, State of California, do hereby certify that in-lieu of the election held in and for the North County Joint School District on the 3rd day of November, 2020, Frank O'Connell, was appointed to the office of Governing Board Member on the North County Joint School District, for the term of 4 years, beginning 12/11/2020 and ending 12/13/2024, exactly as if elected at a District Election.



IN WITNESS WHEREOF, I have hereunto affixed my official seal this 1st day of December, 2020.

JOE PAUL GONZALEZ, County Clerk/Registrar of Voters

# OATH OF OFFICE

I, Frank O'Connell, do solemnly swear (or affirm) that I will support and defend the Constitution of the United States and the Constitution of the State of California against all enemies, foreign and domestic; that I will bear true faith and allegiance to the Constitution of the United States and the Constitution of the State of California; that I take this obligation freely, without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am about to enter.

Governing Board Member, North County Joint School District

	Frank O'Connell
Subscribed and sworn to before me this	
day of, 20	
(Name)	
(Title)	2020030012

# ANNUAL ORGANIZATION

# NORTH COUNTY JOINT UNION SCHOOL DISTRICT BOARD REPORT

DATE: December 15, 2020

REPORT BY: Jennifer Bernosky, Superintendent/Principal

**TOPIC: Annual Organization: Board of Trustees** 

**ACTION TO BE TAKEN: Election of Board Officers** 

BACKGROUND INFORMATION: Education code Section 35143 requires the governing board of each school district to hold an annual organizational meeting within the period of December 1-15, 2020 inclusive and to notify the County Superintendent of Schools of the day and time selected. Additionally, the Clerk of the Board, within 15 days prior to the annual meeting, shall notify, in writing, all members of the date and time selected. North County Joint Union School District Board of Trustees selected December 15, 2020 as the annual Organizational Meeting date. The County Superintendent has been notified of the date and time of the Organizational Meeting.

The following officers are to be selected at the North County Joint Union School District Board of Trustees 2020 Annual Organizational meeting:

# President

# Clerk

A representative for the following committee shall be selected:

Representative to County Committee on School District Organization

In addition, the Superintendent shall be appointed as Board Secretary.

<u>CONCLUSION:</u> It is requested that Superintendent, Jennifer Bernosky lead the discussion and selection of Board officers and representative to the County Committee on School District Organization.

# REPORTS AND INFORMATION

# NORTH COUNTY JOINT UNION SCHOOL DISTRICT BOARD REPORT

DATE OF REPORT: December 15, 2020

**REPORT BY: Morgen Ortiz** 

**TOPIC OF REPORT: Student Council Activities** 

**ACTION TO BE TAKEN: None – Information Only** 

## **BACKGROUND INFORMATION:**

Spring Grove has successfully made it to 4 months of school during COVID-19! These times have been rash and frankly very crazy, yet we have all put the time and effort in to make the most of our time here. Over the past few months ASB together has accomplished the following:

- 1. Clubs/Traditions: Clubs and Traditions has been a slow topic and it hasn't been a very smooth ride. Trying to find ways to bring everyone together with Spring Grove's favored traditions has been extremely difficult. Our ASB team, as well as everyone at Spring Grove including staff and students owe a lot of credit to Derek B. for stepping up to take this task on. He has been repetitively trying his best to start clubs back up during the pandemic.
- 2. Spirit Wear: I am especially excited for the following Spirit Wear days to come-
  - \*Pajama Day | 12/3/20 |
  - \*Ugly Christmas Sweaters | 12/10/20 |
  - \*Christmas Wear | 12/17/20 |
  - Pajama Day was a hit with Mrs. Painter at %113! Counting stays the same, but as we come back to school, we have more participants in Spirit Wear.
- 3. Student/Teacher of the month: Sadly, we won't be doing Student of the month at this time, but Teacher of the month is going to continue. Mrs. Canez won with multiple votes. ASB decided to get her a mug with candy and a card. We have also had talks about trying to get the teachers decorative/holiday themed pins to put on their lanyards indicating the month they won.
- 4. Fundraising: Fundraising has been quite confusing for all of us, but it has been sorted out and we have a plan. We have all agreed and talked about prizes, organization, and generally how we would do it. At the moment we don't need to fundraise, but next year we will definitely start trying. We would like to focus on using the money from recent fundraisers to support the teachers and students hard work, such as Student/Teacher of the month and year.

Overall, ASB this semester has been a challenge, yet we are here making more progress every day. I am truly glad I decided to become a part of all of this because it came with so many fun experiences, I get to be with friends, sort real life problems to prepare our future, and even just being able to be in charge a little bit knowing the school depends on me never gets old. I hope everyone stays safe and has a great break.

Merry Christmas and Happy New Year!

Thank You,

Morgen Ortiz

# NORTH COUNTY JOINT UNION SCHOOL DISTRICT Fiscal Services BOARD REPORT

DATE: December 15, 2020

REPORT BY: Sheila Maes, Manager, Fiscal Services

**TOPIC: Fiscal Services Update** 

**ACTION TO BE TAKEN: None-Informational** 

**BACKGROUND INFORMATION:** A regular report from the Manager, Fiscal Services provides information and background for the Board as it relates to the District's budget.

<u>BUDGET:</u> North County Joint Union School District's fund 01 activity as of November 30, 2020: revenues \$2,496,549; expenses \$2,480.748. The expenditure to date within fund 01 is attached. Recently, the Legislative Analyst's Office (LAO) has updated the fiscal outlook for the state's revenue. The LAO is projecting that the 2020-21 Prop 98 Guarantee will be \$13.1 billion higher than what was estimated in the June Budget Act. This is a result of high-income earners and the stock market which have done very well and has led to higher capital gains. On the flip side, the pandemic is still having a devastating impact on the many Californians and many businesses. This change in revenues for the state potentially offers some relief for Local Educational Agencies with eliminating deferrals. The state will need to move quickly to eliminate the deferrals as they start in February. It bears some good news, but time will tell.

**CONCLUSION:** This report provides an opportunity for the Manager, Fiscal Services to share current information.

# Monthly Expenditures Nov-20

SCHOOL YEAR 42%

Function		Adopted Budget	1st Interim	Expenses	% of Budget
		20-21	10/31/2020	11/30/2020	spent
4100	Music Program	5,588	5,588	-	0%
4200	After School Sports	34,057	34,057	-	0%
1000	LCFF	3,194,100	3,265,864	1,196,597	37%
1000	LCAP	479,348	469,885	62,909	13%
2700	School Administration	570,855	583,219	223,713	39%
3600	Transportation	164,165	158,794	8,370	5%
7100	Board/Superintendent	360,263	371,169	130,046	36%
7200	District Administration	83,648	83,648	68,118	81%
7300	Fiscal Services	248,948	250,218	11,587	5%
7400	Human Resources*	9,300	9,300	11,277	121%
8200	Operations	412,113	428,265	151,723	37%
Resource					
1100	State Lottery	109,548	112,973	32,951	30%
1400	Education Protection Account	464,189	391,373	122,041	26%
8150	Maintenance	136,869	136,869	42,300	31%
3010	Title I	48,018	48,018	10,965	23%
3060/3061	Migrant Education	117,983	117,983	22,316	19%
4035	Title II - Teacher Quality	8,259	8,259	-	0%
6300	Lottery - Prop 20	34,702	34,702	1,863	5%
9014	Jr. Kinder	52,200	52,200	18,497	35%
9017	Student Recognition	3,000	3,000	421	14%
3310/6500	Special Education	1,125,312	1,133,433	187,480	17%
Learning Loss	Mitigation Funds COVID-19				
3210	CARES Act ESSER	_	40,021	11,358	28%
3215	LLM- GEER	-	37,261	233	1%
3220	LLM-CRF	-	328,754	142,745	43%
7388	SB117 COVID 19	_	5,481	4,388	80%
7420	PROP 98	_	56,148	18,580	33%
		7,662,465	7,698,817	2,303,175	30%
	CARES \$ COVID -19 TOTAL	-	467,665	177,304	38%
	Total	7,662,465	8,166,482	2,480,478	30%

<sup>\*</sup>Prepaid expense that hit function in the 20-21 fiscal year

# NORTH COUNTY JOINT UNION SCHOOL DISTRICT BOARD REPORT

DATE: December 15, 2020

REPORT BY: Jennifer Bernosky, Superintendent/Principal

TOPIC: Update to Board Policies 6173 and 6174

**ACTION TO BE TAKEN: None - Informational** 

BACKGROUND INFORMATION: At times, the District needs to revise and/or add board policies.

The following board policies/regulations have been provided for a first read. Each policy has been updated to reflect the most current language provided from the California School Board Association (CSBA) and GAMUT.

BP6173 - Education for Homeless Children

BP6174 – Education for English Learners

AR6174 – Education for English Learners

Additions/changes to language are shown in green and deleted language is shown in red.

<u>CONCLUSION:</u> These policy changes will be brought back to the January meeting for approval.

Status: DRAFT

# **Policy 6173: Education For Homeless Children**

Original Adopted Date: 09/23/2019 | Last Revised Date: 09/23/2019

The Board of Trustees desires to ensure that homeless students have access to the same free and appropriate public education provided to other students within the district. The district shall provide homeless students with access to education and other services necessary for them to meet the same challenging academic standards as other students.

(cf. 6011 - Academic Standards)

Homeless students shall not be segregated into a separate school or program based on their status as homeless and shall not be stigmatized in any way.

# (cf. 3553 - Free and Reduced Price Meals)

The Superintendent or designee shall identify and remove any barriers to the identification and enrollment of homeless students and to the retention of homeless students due to absences or outstanding fees or fines. (42 USC 11432)

The Superintendent or designee shall ensure that placement decisions for homeless students are based on the student's best interest as defined in law and administrative regulation.

When there are at least 15 homeless students in the district or a district school, the district's local control and accountability plan (LCAP) shall include goals and specific actions to improve student achievement and other outcomes of homeless students. (Education Code 52052, 52060)

(cf. 0460 - Local Control and Accountability Plan)

The Superintendent or designee shall designate an appropriate staff person to serve as a liaison for homeless children and youths. The district liaison shall fulfill the duties specified in 42 USC 11432 to assist in identifying and supporting homeless students to succeed in school.

In order to identify district students who are homeless, the Superintendent or designee may give a housing questionnaire to all parents/guardians during school registration, make referral forms readily available, include the district liaison's contact information on the district and school web sites, provide materials in a language easily understood by families and students, provide school staff with professional development on the definition and signs of homelessness, and contact appropriate local agencies to coordinate referrals for homeless children and youth and unaccompanied youth.

Information about a homeless student's living situation shall be considered part of a student's educational record, subject to the Family Educational Rights and Privacy Act and shall not be deemed to be directory information as defined in 20 USC 1232g. (42 USC 11432)

The Superintendent or designee shall ensure that placement decisions for homeless students are based on the student's best interest as defined in law and administrative regulation.

Each homeless student shall be provided services that are comparable to services offered to other students in the school, including, but not limited to, transportation, educational programs for which the student meets the eligibility criteria (such as federal Title I services or similar state or local programs, programs for students with disabilities, and educational programs for English learners), career and technical education programs, programs for gifted and talented students, and school nutrition programs. (42 USC 11432)

Homeless students shall not be segregated into a separate school or program based on their status as homeless and shall not be stigmatized in any way. However, the Superintendent or designee may separate homeless students on school grounds as necessary for short periods of time for health and safety emergencies or to provide temporary, special, and supplementary services to meet the unique needs of homeless students. (42 USC 11432, 11433)

The Superintendent or designee shall coordinate with other agencies and entities to ensure that homeless children and youth are promptly identified, ensure that homeless students have access to and are in reasonable proximity to available education and related support services, and raise the awareness of school personnel and service providers of the effects of short-term stays in a shelter and other challenges associated with homelessness. Toward these ends, the Superintendent or designee shall collaborate with local social services agencies, other agencies or entities providing services to homeless children and youth, and, if applicable, transitional housing facilities. In addition, the Superintendent or designee shall coordinate transportation, transfer of school records, and other interdistrict activities with other local educational agencies. As necessary, the Superintendent or designee shall coordinate, within the district and with other involved local educational agencies, services for homeless students and services for students with disabilities. (42 USC 11432)

District liaisons and other appropriate staff shall participate in professional development and other technical assistance activities to assist them in identifying and meeting the needs of homeless students and to provide training on the definitions of terms related to homelessness. (42 USC 11432)

At least annually, the Superintendent or designee may report to the Board on outcomes for homeless students, which may include, but are not limited to, school attendance, student achievement test results, promotion and retention rates by grade level, graduation rates, suspension/expulsion rates, and other outcomes related to any goals and specific actions identified in the LCAP. Based on the evaluation data, the district shall revise its strategies as needed to better support the education of homeless students.

(cf. 0500 - Accountability)

(cf. 6190 - Evaluation of the Instructional Program)

**Policy Reference Disclaimer:**These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State References	Description
5 CCR 4600-4670	Uniform complaint procedures
Ed. Code 39807.5	Payment of transportation costs by parents
Ed. Code 48850	Participation of homeless students and foster youth in extracurricular activities and interscholastic sports
Ed. Code 48852.5	Notice of educational rights of homeless students
Ed. Code 48852.7	Education of homeless students; immediate enrollment
Ed. Code 48915.5	Recommended expulsion, homeless student with disabilities
Ed. Code 48918.1	Notice of recommended expulsion
Ed. Code 51225.1-51225.3	Graduation requirements
Ed. Code 52052	Accountability; numerically significant student subgroups
Ed. Code 52060-52077	Local control and accountability plan
Federal References	Description
20 USC 1087vv	Free Application for Federal Student Aid; definitions

20 USC 1232g Family Educational Rights and Privacy Act (FERPA) of 1974

20 USC 6311 State plan

42 USC 11431-11435 McKinney-Vento Homeless Assistance Act

42 USC 12705 Cranston-Gonzalez National Affordable Housing Act; state and local

strategies

Management Resources References Description

California Child Welfare Council Partial Credit Model Policy and Practice Recommendations

California Department of Education Publication Homeless Education Dispute Resolution Process, January 30, 2007

National Center for Homeless Education

Homeless Liaison Toolkit, 2013

Publication

U.S. Department of Education Guidance

Dear Colleague Letter, July 27, 2016

U.S. Department of Education Guidance

Education for Homeless Children and Youths Program, Non-Regulatory

Guidance, July 2016

Website California Department of Education, Homeless Children and Youth

Education

Website National Center for Homeless Education at SERVE

Website National Law Center on Homelessness and Poverty

Website U.S. Department of Education - Education for Homeless Children and

Youths Grants for State and Local Activities

Website California Child Welfare Council

Cross References Description

0410 Nondiscrimination In District Programs And Activities

0460 Local Control And Accountability Plan
0460 Local Control And Accountability Plan

0500 Accountability

District And School Web Sites
 District And School Web Sites
 Uniform Complaint Procedures

1312.3 <u>Uniform Complaint Procedures</u>

3250 Transportation Fees
3250 Transportation Fees
3260 Fees And Charges
3260 Fees And Charges

3515.4 Recovery For Property Loss Or Damage

3515.4 Recovery For Property Loss Or Damage

3541 Transportation Routes And Services
3550 Food Service/Child Nutrition Program

3550 Food Service/Child Nutrition Program

3553 Free And Reduced Price Meals
3553 Free And Reduced Price Meals

4131 Staff Development
4231 Staff Development

4231 **Staff Development** 4331 **Staff Development** 4331 **Staff Development** 5111 Admission 5111 Admission 5111.1 **District Residency** 5111.1 **District Residency** 5111.1-E(1) **District Residency** 5113.1 Chronic Absence And Truancy 5113.1 Chronic Absence And Truancy 5125 Student Records 5125 **Student Records** 5125.1 Release Of Directory Information 5125.1 Release Of Directory Information 5125.1-E(1) Release Of Directory Information 5125.2 Withholding Grades, Diploma Or Transcripts 5132 **Dress And Grooming** 5132 **Dress And Grooming** 5141.26 **Tuberculosis Testing** 5141.31 **Immunizations** 5141.31 <u>Immunizations</u> 5141.32 Health Screening For School Entry **School Health Services** 5141.6 5141.6 **School Health Services** 5144.1 Suspension And Expulsion/Due Process 5144.1 Suspension And Expulsion/Due Process 5144.2 Suspension And Expulsion/Due Process (Students With Disabilities) 5145.6 **Parental Notifications** 5145.6-E(1) **Parental Notifications** 6000 **Concepts And Roles** 6011 **Academic Standards** 6143 **Courses Of Study** 6143 Courses Of Study 6145 **Extracurricular And Cocurricular Activities** 6145 **Extracurricular And Cocurricular Activities** 6145.2 Athletic Competition 6145.2 **Athletic Competition** 6159 **Individualized Education Program** 6162.51 State Academic Achievement Tests 6162.51 State Academic Achievement Tests 6164.2 **Guidance/Counseling Services** 

6171	Title I Programs
6171	Title I Programs
6173.1	Education For Foster Youth
6173.1	Education For Foster Youth
6174	Education For English Learners
6174	Education For English Learners
6174-E(1)	Education For English Learners - Education For English Language Learners
6177	Summer Learning Programs
6179	Supplemental Instruction
6179	Supplemental Instruction
6190	Evaluation Of The Instructional Program

Status: DRAFT

# **Policy 6174: Education For English Learners**

Original Adopted Date: 11/12/2015 | Last Revised Date: 04/02/2020 | Last Reviewed Date: 04/02/2020

The Board of Trustees intends to provide English learners with challenging curriculum and instruction that develop proficiency in English as rapidly and effectively as possible while facilitating student achievement in the district's regular course of study. maximize the attainment of high levels of proficiency in English, advance multilingual capabilities, and facilitate student achievement in the district's regular course of study.

English learners shall be provided English language development instruction targeted to their English proficiency level. Such instruction shall be based on sound instructional theory, be aligned with state content standards, emphasize inquiry-based learning and critical thinking skills, and be integrated across all subject areas.

No middle student who is an English learner shall be denied enrollment in any of the following: (Education Code 60811.8)

1. Courses in the core curriculum areas of reading/language arts, mathematics, science, and history-social science, courses required to meet state and local high school graduation requirements, or courses required for middle school grade promotion

However, an English learner may be denied participation in any such course if the student has been enrolled in a school in the United States for less than 12 months or is enrolled in a program designed to develop the basic English skills of newly arrived immigrant students, and the course of study provided to the student is designed to remedy academic deficits incurred during participation and to enable the student to attain parity of participation in the standard instructional program within a reasonable length of time after the student enters the school system.

2. A full course load of courses specified in item #1 above

The district shall identify in its local control and accountability plan (LCAP) specific actions and services to enhance student engagement, academic achievement, and other outcomes for English learners.

The Superintendent or designee shall encourage parent/guardian and community involvement in the development and evaluation of programs for English learners. The Superintendent or designee may also provide an English development literacy training program for parents/guardians and community members so that they may better support students' English language development.

(cf. 0460 - Local Control and Accountability Plan)

(cf. 3100 - Budget)

English learners shall be provided English language development instruction targeted to their English proficiency level and aligned with the state content standards and curriculum framework. The district's program shall be based on sound instructional theory, use standards-aligned instructional materials, and assist students in accessing the full educational program.

(cf. 6011 - Academic Standards)

(cf. 6141 - Curriculum Development and Evaluation)

(cf. 6161.1 - Selection and Evaluation of Instructional Materials)

(cf. 6161.11 - Supplementary Instructional Materials)

The Superintendent or designee shall ensure that all staff employed to teach English learners possess the appropriate authorization from the Commission on Teacher Credentialing.

(cf. 4112.22 - Staff Teaching English Language Learners)

The Superintendent or designee may provide to teachers, administrators, and other school staff research-based professional development that is designed to improve the instruction and assessment of English learners and enhance staff's ability to understand and use curricula, assessment, and instructional strategies for English learners. (20 USC 6825)

(cf. 4131 - Staff Development)

(cf. 4231 - Staff Development)

(cf. 4331 - Staff Development)

The Superintendent or designee shall encourage parent/guardian and community involvement in the development, implementation, and evaluation of English language development programs. In addition, to support students' English language development, the Superintendent or designee may provide an adult literacy training program that leads to English fluency for parents/guardians and community members.

(cf. 0420 - School Plans/Site Councils)

(cf. 1220 - Citizen Advisory Committees)

(cf. 6020 - Parent Involvement)

# Staff Qualifications and Training

The Superintendent or designee shall ensure that all staff employed to teach English learners possess the appropriate authorization from the Commission on Teacher Credentialing.

The district shall provide effective professional development to teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), administrators, and other school or community-based organization personnel to improve the instruction and assessment of English learners and enhance staff's ability to understand and use curricula, assessment, and instructional strategies for English learners. Such professional development shall be of sufficient intensity and duration to produce a positive and lasting impact on teachers' performance in the classroom. (20 USC 6825)

Staff development shall also address the sociocultural needs of English learners and provide opportunities for teachers to engage in supportive, collaborative learning communities.

# **Identification and Assessment**

The Superintendent or designee shall maintain procedures for the early identification of English learners and an assessment of their proficiency using the state's English Language Proficiency Assessments for California (ELPAC). To oversee test administration, the Superintendent or designee shall annually designate a district ELPAC coordinator and a site coordinator for each test site in accordance with 5 CCR 11518.40-11518.45 which provide for the accurate identification of English learners and an assessment of their proficiency and needs in the areas of listening, speaking, reading, and writing in English.

Once identified as an English learner, a student shall be annually assessed for language proficiency until the student he/she is reclassified based on criteria specified in the accompanying administrative regulation.

In addition, English learners' academic achievement in English language arts, mathematics, science, and any additional subject required by law shall be assessed using the California Assessment of Student Performance and Progress. As necessary, the test shall be administered with allowable testing variations in accordance with 5 CCR 853.5 and 853.7. English learners who are in their first 12 months of attending a school in the United States shall be exempted from taking the English language arts assessment to the extent allowed by federal law. (Education Code 60603, 60640; 5 CCR 853.5, 853.7)

Formative assessments may be utilized to analyze student performance and appropriately adapt teaching methodologies and instructions.

(cf. 6152.51 - State Academic Achievement Tests)

# **Language Acquisition Programs**

The district shall offer research-based language acquisition programs that are designed to ensure English acquisition as rapidly and as effectively as possible and that provide instruction to students on the state-adopted academic content standards, including the English language development standards. (Education Code 306; 5 CCR 11300)

At a minimum, the district shall offer a structured English immersion program which includes designated and integrated English language development. In the structured English immersion program, nearly all of the classroom instruction shall be provided in English, but with the curriculum and presentation designed for students who are learning English. (Education Code 305-306; 5 CCR 11309)

For the purpose of determining the amount of instruction to be conducted in English in the structured English immersion program, "nearly all" means that all classroom instruction shall be conducted in English except for clarification, explanation, and support as needed.

In addition, language acquisition programs offered by the district may include, but are not limited to, the following: (Education Code 305-306)

- 1. A dual-language immersion program that provides integrated language learning and academic instruction for native speakers of English and native speakers of another language, with the goals of high academic achievement, first and second language proficiency, and cross-cultural understanding
- 2. A transitional or developmental program for English learners that provides literacy and academic instruction in English and a student's native language and that enables an English learner to achieve English proficiency and academic mastery of subject matter content and higher order thinking skills, including critical thinking, in order to meet state academic content standards

The district's language acquisition programs for grades K-3 shall comply with class size requirements specified in Education Code 42238.02. (Education Code 310)

In establishing the district's language acquisition programs, the Superintendent or designee shall consult with parents/guardians and the community during the LCAP development process. The Superintendent or designee shall also consult with administrators, teachers, and other personnel with appropriate authorizations and experience in establishing a language acquisition program. (Education Code 305)

At the beginning of each school year or upon a student's enrollment, parents/guardians shall be provided information on the types of language acquisition programs available to students enrolled in the district, including, but not limited to, a description of each program, the process to be followed in making a program selection, identification of any language to be taught in addition to English when the program includes instruction in another language, and the process to request establishment of a language acquisition program. (Education Code 310; 5 CCR 11310)

Whenever a student is identified as an English learner based on the results of the ELPAC, the student's parents/guardians may choose a language acquisition program that best suits their child. To the extent possible, any language acquisition program requested by the parents/guardians of 30 or more students at the school or by the parents/guardians of 20 or more students at any grade level shall be offered by the school. (Education Code 310; 5

## Placement of English Learners

Students who are English learners shall be educated through "structured English immersion" (also known as "sheltered English immersion"), as defined in law and the accompanying administrative regulation, for a temporary transition period not normally intended to exceed one year. Nearly all of the classroom instruction in the district's structured English immersion program shall be in English, but with the curriculum and presentation designed for students who are learning the language. (Education Code 305-306)

"Nearly all," for the purpose of determining the amount of instruction to be conducted in English, means that all classroom instruction shall be conducted in English except for clarification, explanation, and support as needed.

## Reclassification

When an English learner is determined based on state and district reclassification criteria to have acquired has acquired a reasonable level of English proficiency as measured by any of the state-designated assessments approved by the California Department of Education, any district assessments, and/or other criteria adopted by the Board, he/she shall be transferred from a structured English immersion classroom to an English language mainstream classroom in which the instruction is overwhelmingly in English. (Education Code 305-306; 5 CCR 11301) pursuant to Education Code 313 and 52164.6, or upon request by the student's parent/guardian, the student shall be transferred from a language acquisition program into an English language mainstream classroom.

# (cf. 6162.5 - Student Assessment)

An English learner has acquired a "reasonable level of English proficiency" when he/she has achieved the following:

Better in Core Classes

Passed the District writing assessment (3)

Scored Early Advanced on CELDT

At any time during the school year, the parent/guardian of an English learner may have his/her child moved into an English language mainstream program. (5 CCR 11301)

Parental Exception Waivers

When allowed by law, the parent/guardian of an English learner may submit a request that his/her child be exempted from placement in a structured English immersion program and instead be placed in a class where he/she is taught English and other subjects through bilingual education techniques or other generally recognized educational methodologies permitted by law. (Education Code 310-311)

Each waiver request shall be considered on its individual merits with deference given to the parent/guardian's preference for student placement.

A waiver request shall be granted in accordance with law unless the principal and educational staff have determined that an alternative program would not be better suited to the student's overall educational development. (5 CCR 11309)

If the Superintendent or designee denies the waiver request, he/she shall provide a written justification to the parent/guardian describing the reasons for the denial. A parent/guardian may appeal the decision in writing to the Board. The Board may consider the matter at its next regular Board meeting. The Board may decide not to hear the appeal, in which case the Superintendent's decision shall be final. If the Board hears the appeal, the Superintendent shall send the Board's decision to the parent/guardian within seven working days.

**Program Evaluation** 

To evaluate the effectiveness of the district's educational program for English learners, the Superintendent or designee shall report to the Board, at least annually, regarding:

- 1. Progress of English learners towards proficiency in English
- 2. The number and percentage of English learners reclassified as fluent English proficient
- 3. The number and percentage of English learners who are or are at risk of being classified as long-term English learners in accordance with Education Code 313.1
- 4. The achievement of English learners on standards-based tests in core curricular areas
- 5. For any language acquisition program that includes instruction in a language other than English, student achievement in the non-English language in accordance with 5 CCR 11309
- 65. Progress toward any other goals for English learners identified in the district's LCAP
- 76. A comparison of current data with data from at least the previous year in regard to items #1-6 above.
- 8. A comparison of data between the different language acquisition programs offered by the district.

The Superintendent or designee also shall provide the Board with regular reports from any district or schoolwide English learner advisory committees.

**Policy Reference Disclaimer:**These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

Description State References

5 CCR 11300-11316 **English learner education** 

5 CCR 11510-11517.5 California English Language Development Test

5 CCR 11517.6-11519.5 English Language Proficiency Assessments for California

5 CCR 854.1-854.3 CAASPP and universal tools, designated supports, and accommodations

5 CCR 854.9 CAASPP and unlisted resources for students with disabilities

Ed. Code 300-340 English language education for immigrant children

Ed. Code 305-310 Language acquisition programs Ed. Code 313-313.5 Assessment of English proficiency

Ed. Code 33050 Nonwaivable provisions

Ed. Code 42238.02-42238.03 Local control funding formula

Ed. Code 430-446 English Learner and Immigrant Pupil Federal Conformity Act

Ed. Code 44253.1-44253.11 Qualifications of teachers of English learners

Ed. Code 48980 Parental notifications

Ed. Code 48985 Notices to parents in language other than English

Ed. Code 52052 Accountability; numerically significant student subgroups

Ed. Code 52060-52077 Local control and accountability plan Ed. Code 52160-52178 Bilingual Bicultural Act of 1976

Ed. Code 56305

CDE manual on English learners with disabilities Ed. Code 60603 Definition, recently arrived English learner

Ed. Code 60640 California Assessment of Student Performance and Progress Ed. Code 62002.5 Continuation of advisory committee after program sunsets

**Federal References Description** 

20 USC 1412 State eligibility

20 USC 1701-1705 **Equal Educational Opportunities Act** 

20 USC 6311 State plan

20 USC 6312 Local educational agency plan

20 USC 6801-7014 Limited English proficient and immigrant students

20 USC 7801 **Definition of English learner** 34 CFR 100.3 Discrimination prohibited

34 CFR 200.16 Assessment of English learners

**Management Resources References Description** 

Attorney General Opinion 83 Ops.Cal.Atty.Gen. 40 (2000)

Next Generation Science Standards for California Public Schools, California Department of Education Publication

Kindergarten through Grade Twelve, rev. March 2015

California English Learner Roadmap: Strengthening Comprehensive California Department of Education Publication Educational Policies, Programs and Practices for English Learners, 2018

Matrix One: Universal Tools, Designated Supports, and Accommodations for California Department of Education Publication

the California Assessment of Student Performance and Progress for 2017-

Reclassification Guidance for 2017-18, CDE Correspondence, April 28, California Department of Education Publication 2017

Integrating the CA ELD Standards into K-12 Mathematics and Science California Department of Education Publication Teaching and Learning, December 2015 Common Core State Standards for Mathematics, rev. 2013 California Department of Education Publication English Language Development Standards for California Public Schools: California Department of Education Publication Kindergarten Through Grade Twelve, 2012 English Language Arts/English Language Development Framework for California Department of Education Publication California Public Schools: Kindergarten through Grade Twelve Court Decision Valeria O. v. Davis, (2002) 307 F.3d 1036 California Teachers Association v. State Board of Education et al., (9th **Court Decision** Circuit, 2001) 271 F.3d 1141 **Court Decision** McLaughlin v. State Board of Education, (1999) 75 Cal. App. 4th 196 Teresa P. et al v. Berkeley Unified School District et al (1989) 724 F.Supp. **Court Decision** English Learners in Focus: The English Learner Roadmap: Providing **CSBA Publication** Direction for English Learner Success, Governance Brief, February 2018 English Learners in Focus, Issue 4: Expanding Bilingual Education in **CSBA Publication** California after Proposition 58. Governance Brief, March 2017 English Learners in Focus, Issue 1: Updated Demographic and Achievement **CSBA** Publication Profile of California's English Learners, Governance Brief, rev. Sep 2016 English Learners in Focus, Issue 3: Ensuring High-Quality Staff for English **CSBA** Publication Learners, Governance Brief, July 2016 English Learners in Focus, Issue 2: The Promise of Two-Way Immersion **CSBA** Publication Programs, Governance Brief, September 2014 Unlocking Learning II: Math as a Lever for English Learner Equity, March The Education Trust- West Publication Unlocking Learning: Science as a Lever for English Learner Equity, January The Education Trust- West Publication 2017 English Learners and Title III of the Elementary and Secondary Education U.S. Department of Education Publication Act (ESEA), as Amended by the Every Student Succeeds Act (ESSA) Accountability for English Learners Under the ESEA, Non-Regulatory U.S. Department of Education Publication Guidance, January 2017 Innovative Solutions for Including Recently Arrived English Learners in State U.S. Department of Education Publication Accountability Systems: A Guide for States, January 2017 English Learner Tool Kit for State and Local Educational Agencies (SEAs and U.S. Department of Education Publication LEAs), rev. November 2016 Dear Colleague Letter: English Learner Students and Limited English U.S. Department of Education Publication Proficient Parents, January 7, 2015 Website National Clearinghouse for English Language Acquisition

**The Education Trust-West** Website California Department of Education, English Learners

Website **U.S.** Department of Education

**CSBA** Wehsite

## **Cross References**

Website

Website

# Description

California Association for Bilingual Education

0200 Goals For The School District 0420 School Plans/Site Councils 0420 School Plans/Site Councils

0460 Local Control And Accountability Plan Local Control And Accountability Plan 0460 1220 Citizen Advisory Committees Citizen Advisory Committees 1220 1312.3 **Uniform Complaint Procedures** 1312.3 **Uniform Complaint Procedures** 3100 **Budget** 3100 **Budget** 4131 **Staff Development** 4231 **Staff Development** 4231 Staff Development 4331 Staff Development 4331 **Staff Development** Parent Rights And Responsibilities 5020 5020 Parent Rights And Responsibilities 5125 Student Records 5125 Student Records 5145.6 **Parental Notifications** 5145.6-E(1) **Parental Notifications** 6000 **Concepts And Roles** 6011 **Academic Standards** 6020 Parent Involvement Parent Involvement 6020 6120 Response To Instruction And Intervention 6141 **Curriculum Development And Evaluation** 6141 Curriculum Development And Evaluation 6142.1 Sexual Health And HIV/AIDS Prevention Instruction 6142.1 Sexual Health And HIV/AIDS Prevention Instruction 6142.91 Reading/Language Arts Instruction 6151 Class Size 6151 Class Size 6152.1 Placement In Mathematics Courses 6157 **Distance Learning** 6159 **Individualized Education Program** 6161.1 Selection And Evaluation Of Instructional Materials Selection And Evaluation Of Instructional Materials 6161.1 6161.1-E(1) Selection And Evaluation Of Instructional Materials 6161.11 Supplementary Instructional Materials 6162.5 **Student Assessment** 6162.51 State Academic Achievement Tests

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**State Academic Achievement Tests** 

6162.51

6164.5	Student Success Teams
6164.5	Student Success Teams
6164.6	Identification And Education Under Section 504
6164.6	Identification And Education Under Section 504
6170.1	Transitional Kindergarten
6171	Title I Programs
6171	Title I Programs
6173	Education For Homeless Children
6173	<b>Education For Homeless Children</b>
6173-E(1)	Education For Homeless Children
6173.1	Education For Foster Youth
6173.1	<b>Education For Foster Youth</b>
6173.2	Education Of Children Of Military Families
6173.2	Education Of Children Of Military Families
6175	Migrant Education Program
6175	Migrant Education Program
6190	<b>Evaluation Of The Instructional Program</b>

Status: DRAFT

# **Regulation 6174: Education For English Learners**

Original Adopted Date: 11/12/2015 | Last Revised Date: 04/02/2020 | Last Reviewed Date: 04/02/2020

Definitions

English learner means a student who is age 3-21 years, who is enrolled or is preparing to enroll in an elementary or secondary school, and whose difficulties in speaking, reading, writing, or understanding the English language may be sufficient to deny the student the ability to meet state academic standards, the ability to successfully achieve in classrooms where the language of instruction is English, or the opportunity to participate fully in society. An English learner may include a student who was not born in the United States or whose native language is a language other than English; a student who is Native American or Alaska Native, or a native resident of the outlying areas, who comes from an environment where a language other than English has had a significant impact on the individual's level of English language proficiency; or a student who is migratory, whose native language is a language other than English, and who comes from an environment where a language other than English is dominant. (Education Code 306; 20 USC 7801) English learner, also known as a limited English proficient student, means a student who does not speak English or whose native language is not English and who is not currently able to perform ordinary classroom work in English. (Education Code 306)

English language classroom means a classroom in which the language of instruction used by the teaching personnel is overwhelmingly the English language, and in which such teaching personnel possess a good knowledge of the English language. (Education Code 306)

English language mainstream classroom means a classroom in which the students either are native English language speakers or already have acquired reasonable fluency in English. (Education Code 306)

Structured English immersion (also known as "sheltered English immersion") means an English language acquisition process in which nearly all classroom instruction is in English but with the curriculum and presentation designed for students who are learning the language. (Education Code 306)

Bilingual education/native language instruction means a language acquisition process for students in which much or all instruction, textbooks, and teaching materials are in the student's native language. (Education Code 306)

Designated English language development means instruction provided during a time set aside in the regular school day for focused instruction on the state-adopted English language development standards to assist English learners to develop critical English language skills necessary for academic content learning in English. (5 CCR 11300)

Integrated English language development means instruction in which the state-adopted English language development standards are used in tandem with the state-adopted academic content standards. Integrated English language development includes specially designed academic instruction in English. (5 CCR 11300)

Native speaker of English means a student who has learned and used English at home from early childhood and English has been the primary means of concept formation and communication. (Education Code 306)

# **Identification and Assessments**

Upon enrollment in the district, each student's primary language shall be determined through use of a home language survey. (Education Code 52164.1; 5 CCR 11307)

Any student who is identified as having a primary language other than English as determined by the home language survey, and who has not previously been identified as an English learner by a California public school or for whom there is no record of results from an administration of an English language proficiency test, shall be initially assessed for English proficiency using the English Language Proficiency Assessments for California (ELPAC). Prior to administering the ELPAC, the Superintendent or designee shall notify the student's parent/guardian in writing that

the student will be administered the initial ELPAC. (Education Code 313, 52164.1; 5 CCR 11518.5) assessed for English proficiency using the state's designated English language proficiency test. (Education Code 313, 52164.1; 5 CCR 11511)

Administration of the ELPAC, including the use of variations and accommodations in test administration when authorized, shall be conducted in accordance with test publisher instructions and 5 CCR 11518.5-11518.35.

Based on the initial assessment, the student shall be classified either as initially fluent in English proficient or as an English learner. The Superintendent or designee shall notify the student's parent/guardian, in writing, of the results of the ELPAC initial assessment within 30 calendar days after the student's date of initial enrollment, or, if administered prior to the student's initial date of enrollment, up to 60 calendar days prior to such enrollment, but not before July 1 of the school year of the student's initial enrollment. The notice shall indicate whether the student met the ELPAC initial assessment criterion for proficiency and include the district's contact information for use if the parent/guardian has questions or concerns regarding the student's classification. (5 CCR 11518.5)

Each year after a student is identified as an English learner and until he/she is redesignated as English proficient, the summative assessment shall be administered to the student during a four-month period after January 1 as determined by the California Department of Education. (Education Code 313)

The state assessment shall be administered in accordance with test publisher instructions and 5 CCR 11511-11516.7. Variations and accommodations in test administration may be provided pursuant to 5 CCR 11516-11516.7. Any student with a disability shall be allowed to take the assessment with those accommodations for testing that the student has regularly used during instruction and classroom assessment as delineated in the student's individualized education program (IEP) or Section 504 plan that are appropriate and necessary to address the student's individual needs. If he/she is unable to participate in the assessment or a portion of the assessment with such accommodations, he/she shall be administered an alternate assessment for English language proficiency as set forth in his/her IEP. (5 CCR 11516-11516.7)

(cf. 6152.51 - State Academic Achievement Tests)

(cf. 6159 - Individualized Education Program)

(cf. 6164.6 - Identification and Education Under Section 504)

The Superintendent or designee shall notify parents/guardians of their child's results on the summative assessment of the ELPAC within 30 calendar days following receipt of the results from the test contractor or, if the results are received from the test contractor after the last day of instruction for the school year, within 15 working days of the start of the next school year. (Education Code 52164.1; 5 CCR 11518.15)

The parent/guardian of a student participating in, or identified for participation in, a language instruction program supported by federal Title I or Title III funds shall receive notification of the assessment of the student's English proficiency. Such notice shall be provided not later than 30 calendar days after the beginning of the school year or, if the student is identified for program participation during the school year, within two weeks of the student's placement in the program. The notice shall include all of the following: (Education Code 313.2, 440; 20 USC 6312)

- 1. The reason for the identification of the student as an English learner and the need for placement in a language acquisition program
- 2. The level of English proficiency, how the level was assessed, and the status of the student's academic achievement
- 3. A description of the language acquisition program in which the student is, or will be, participating, including a description of all of the following:
  - a. The methods of instruction used in the program and in other available programs, including how such programs differ in content, instructional goals, and the use of English and a native language in instruction
  - b. The manner in which the program will meet the educational strengths and needs of the student

- c. The manner in which the program will help the student develop English proficiency and meet ageappropriate academic standards for grade promotion and graduation
- d. The specific exit requirements for the program, the expected rate of transition from the program into classes not tailored for English learners, and the expected rate of graduation from secondary school if applicable
- e. When the student has been identified for special education, the manner in which the program meets the requirements of the student's IEP
- 4. As applicable, the identification of a student as a long-term English learner or at risk of becoming a long-term English learner, as defined in Education Code 313.1, and the manner in which the program for English language development instruction will meet the educational strengths and needs of such students and help such students develop English proficiency and meet age-appropriate academic standards
- 5. Information about the parent/guardian's right to have the student immediately removed from a program upon the parent/guardian's request
- 6. Information regarding a parent/guardian's option to decline to enroll the student in the program or to choose another program or method of instruction, if available
- 7. Information designed to assist a parent/guardian in selecting among available programs, if more than one program or method is offered

# Parental Notifications

The Superintendent or designee shall provide the following written notifications to parents/guardians of English learners:

1. Assessment Notification: The district shall notify parents/guardians of their child's results on the state's English language proficiency assessment within 30 calendar days following receipt of the results from the test contractor. (Education Code 52164.1; 5 CCR 11511.5)

## (cf. 5145.6 - Parental Notifications)

2. Placement Notification: At the beginning of each school year, parents/guardians shall be informed of the placement of their child in a structured English immersion program and shall be notified of an opportunity to apply for a parental exception waiver. (Education Code 310; 5 CCR 11309)

# Parental Exception Waivers

A parent/guardian may, by personally visiting the school, request that the district waive the requirements pertaining to the placement of his/her child in a structured English immersion program if one of the following circumstances exists: (Education Code 310-311)

1. The student already possesses sufficient English language skills, as measured by standardized tests of English vocabulary comprehension, reading, and writing, in which the student scores at or above the state average for his/her grade level or at or above the fifth-grade average, whichever is lower.

- 2. The student is age 10 years or older, and it is the informed belief of the principal and educational staff that an alternate course of study would be better suited to the student's rapid acquisition of basic English skills.
- 3. The student already has been placed, for a period of not less than 30 calendar days during that school year, in an English language classroom and it is subsequently the informed belief of the principal and educational staff that the student has special physical, emotional, psychological, or educational needs and that an alternate course of educational study would be better suited to the student's overall educational development.

Upon request for a waiver, the Superintendent or designee shall provide parents/guardians with a full written description and, upon request, a spoken description of the intent and content of the structured English immersion program, any alternative courses of study, all educational opportunities offered by the district and available to the student, and the educational materials to be used in the different educational program choices. For a request for waiver pursuant to item #3 above, the Superintendent or designee shall notify the parent/guardian that the student must be placed for a period of not less than 30 calendar days in an English language classroom and that the waiver must be approved by the Superintendent pursuant to any guidelines established by the Governing Board. (Education Code 310, 311; 5 CCR 11309)

The principal and educational staff may recommend a waiver to a parent/guardian pursuant to item #2 or #3 above. Parents/guardians shall be informed in writing of any recommendation for an alternative program made by the principal and staff and shall be given notice of their right to refuse to accept the recommendation. The notice shall include a full description of the recommended alternative program and the educational materials to be used for the alternative program as well as a description of all other programs available to the student. If the parent/guardian elects to request the alternative program recommended by the principal and educational staff, the parent/guardian shall comply with district procedures and requirements otherwise applicable to a parental exception waiver, including Education Code 310. (Education Code 311; 5 CCR 11309)

When evaluating waiver requests pursuant to item #1 above and other waiver requests for those students for whom standardized assessment data are not available, other equivalent assessment measures may be used. These equivalent measures may include district standards and assessment and teacher evaluations of such students.

Parental exception waivers pursuant to item #2 above shall be granted if it is the informed belief of the principal and educational staff that an alternate course of educational study would be better suited to the student's rapid acquisition of basic English language skills. (Education Code 311)

Parental exception waivers pursuant to item #3 above shall be granted by the Superintendent if it is the informed belief of the principal and educational staff that, due to the student's special physical, emotional, psychological, or educational needs, an alternate course of educational study would be better suited to the student's overall educational development. (Education Code 311)

All parental exception waivers shall be acted upon within 20 instructional days of submission to the principal. However, parental waiver requests pursuant to item #3 above shall not be acted upon during the 30-day placement in an English language classroom. Such waivers shall be acted upon no later than 10 calendar days after the expiration of that 30-day English language classroom placement or within 20 instructional days of submission of the waiver to the principal, whichever is later. (5 CCR 11309)

Any individual school in which 20 or more students of a given grade level receive a waiver shall offer an alternative class where the students are taught English and other subjects through bilingual education techniques or other generally recognized educational methodologies permitted by law. Otherwise, the students shall be allowed to

In cases where a parental exception waiver pursuant to item #2 or #3 above is denied, the parent/guardian shall be informed in writing of the reason(s) for the denial and advised that he/she may appeal the decision to the Board if the Board authorizes such an appeal, or to the court. (5 CCR 11309)

Waiver requests shall be renewed annually by the parent/guardian. (Education Code 310)

# **Language Acquisition Programs**

Whenever parents/guardians of enrolled students, and those enrolled for attendance in the next school year, request that the district establish a specific language acquisition program in accordance with Education Code 310, such requests shall be addressed through the following process: (5 CCR 11311)

- 1. The school shall make a written record of each request, including any request submitted verbally, that includes the date of the request, the names of the parent/guardian and student making the request, a general description of the request, and the student's grade level on the date of the request. As needed, the school shall assist the parent/guardian in clarifying the request. All requests shall be maintained for at least three years from the date of the request.
- 2. The school shall monitor requests on a regular basis and notify the Superintendent or designee when the parents/guardians of at least 30 students enrolled in the school, or at least 20 students in the same grade level, request the same or a substantially similar type of language acquisition program. If the requests are for a multilingual program model, the district shall consider requests from parents/guardians of students enrolled in the school who are native English speakers in determining whether this threshold is reached.
- 3. If the number of parents/guardians described in item #2 is attained, the Superintendent or designee shall:
  - a. Within 10 days of reaching the threshold, notify the parents/guardians of students attending the school, the school's teachers, administrators, and the district's English learner parent advisory committee and parent advisory committee, in writing, of the requests for a language acquisition program
  - b. Identify costs and resources necessary to implement any new language acquisition program, including, but not limited to, certificated teachers with the appropriate authorizations, necessary instructional materials, pertinent professional development for the proposed program, and opportunities for parent/guardian and community engagement to support the proposed program goals
  - c. Within 60 calendar days of reaching the threshold number of parents/guardians described in item #2 above, determine whether it is possible to implement the requested language acquisition program and provide written notice of the determination to parents/guardians of students attending the school, the school's teachers, and administrators
  - d. If a determination is made to implement the language acquisition program, create and publish a reasonable timeline of actions necessary to implement the program. If a determination is made that it is not possible to implement the program, provide a written explanation of the reason(s) the program cannot be provided.

The district shall notify parents/guardians at the beginning of each school year or upon the student's enrollment regarding the process to request a language acquisition program, including a dual-language immersion program, for their child. The notice shall also include the following: (5 CCR 11309, 11310)

- 1. A description of the programs provided, including structured English immersion
- 2. Identification of any language to be taught in addition to English when the program includes instruction in a language other than English

- 3. The manner in which the program is designed using evidence-based research and includes both designated and integrated English language development
- 4. The manner in which the district has allocated sufficient resources to effectively implement the program, including, but not limited to, certificated teachers with the appropriate authorizations, necessary instructional materials, pertinent professional development, and opportunities for parent/guardian and community engagement to support the program goals
- 5. The manner in which the program will, within a reasonable period of time, lead to language proficiency and achievement of the state-adopted content standards in English and, when the program includes instruction in another language, in that other language
- 6. The process to request establishment of a language acquisition program not offered at the school
- 7. For any dual-language immersion program offered, the specific languages to be taught. The notice also may include the program goals, methodology used, and evidence of the proposed program's effectiveness.

The district shall provide additional and appropriate educational services to English learners for the purposes of overcoming language barriers and academic deficits in other areas of the core curriculum. (5 CCR 11302)

Reclassification/Redesignation

The district shall continue to provide additional and appropriate educational services to English learners for the purposes of overcoming language barriers until they: (5 CCR 11302)

- 1. Demonstrate English language proficiency comparable to that of the district's average native English language speakers
- 2. Recoup any academic deficits which may have been incurred in other areas of the core curriculum as a result of language barriers

English learners shall be reclassified as fluent English proficient when they are able to comprehend, speak, read, and write English well enough to receive instruction in an English language mainstream classroom and make academic progress at a level substantially equivalent to that of students of the same age or grade whose primary language is English and who are in the regular course of study. (Education Code 52164.6)

The procedures used to determine whether an English learner shall be reclassified as fluent English proficient shall include, but not be limited to: (Education Code 313, 52164.6; 5 CCR 11303) The following measures shall be used to determine whether an English learner shall be reclassified as fluent English proficient: (Education Code 313; 5 CCR 11303)

- 1. Assessment of English language proficiency using an objective assessment instrument, including, but not limited to, the state's English language proficiency assessment
- 2. Participation of the student's classroom teacher and any other certificated staff with direct responsibility for teaching or placement decisions related to the student
- 3. Parent/guardian involvement, including: opinion and consultation
  - a. Notice to parents/guardians of language reclassification and placement, including a description of the reclassification process and the parent/guardian's opportunity to participate

b. Encouragement of parent/guardian participation in the district's reclassification procedure, including seeking parent/guardian opinion and consultation during the reclassification process

The Superintendent or designee shall provide the parent/guardian with notice and a description of the reclassification process and of his/her opportunity to participate in the process and shall encourage his/her involvement in the process.

4. Student performance on an objective assessment of basic skills in English that shows whether the student is performing at or near grade level

The student's language proficiency assessments, the participants in the reclassification process, and any decisions regarding reclassification shall be retained in the student's permanent record. (5 CCR 11305)

The Superintendent or designee shall monitor the progress of reclassified students to ensure their correct classification and placement. (5 CCR 11304)

The Superintendent or designee shall monitor students for at least four years following their reclassification to ensure correct classification and placement and to determine whether any additional academic support is needed.

The Superintendent or designee shall monitor the progress of reclassified students to ensure their correct classification and placement. (5 CCR 11304)

The Superintendent or designee shall monitor students for at least two years following their reclassification to determine whether the student needs any additional academic support to ensure his/her language and academic success.

## Advisory Committees

A school-level English Learner Advisory Committee (ELAC) shall be established when there are more than 20 English learners at the school. Parents/guardians of English learners, elected by parents/guardians of English learners at the school, shall constitute committee membership in at least the same percentage as English learners represent of the total number of students in the school. The school may designate for this purpose an existing school-level advisory committee provided that it meets these criteria for committee membership. (Education Code 52176; 5 CCR 11308)

The ELAC shall be responsible for assisting in the development of a schoolwide needs assessment, recommending ways to make parents/guardians aware of the importance of school attendance, and advising the principal and school staff in the development of a detailed master plan for English learners for the individual school and submitting the plan to the Governing Board for consideration for inclusion in the district master plan. (Education Code 52176)

When the district has more than 50 English learners, the Superintendent or designee shall establish a District English Learner Advisory Committee (DELAC), the majority of whose membership shall be composed of parents/guardians of English learners who are not employed by the district. Alternatively, the district may use a subcommittee of an existing districtwide advisory committee on which parents/guardians of English learners have membership in at least the same percentage as English learners represent of the total number of students in the district. (Education Code 52176)

The DELAC shall advise the Board on at least the following tasks: (5 CCR 11308) A parent/guardian advisory committee shall be established at the district level when there are more than 50 English learners in the district and at the school level when there are more than 20 English learners at the school. Parents/guardians of English learners shall constitute committee membership in at least the same percentage as English learners represent of the total number of students in the school. (Education Code 52176; 5 CCR 11308)

The district's English language advisory committee shall advise the Board on at least the following tasks: (5 CCR 11308)

- 1. Developing The development of a district master plan of education programs and services for English learners, taking into consideration the school site plans for English learners
- 2. Conducting a The district wide needs assessment on a school-by-school basis
- 3. Establishingment of a district program, goals, and objectives for programs and services for English learners
- 4. Developingment of a plan to ensure compliance with applicable teacher or aide requirements
- 5. Administringation of the annual language census
- 6. Reviewing of and commenting on the district's reclassification procedures
- 7. Reviewing of and commenting on the required written parental notification required to be sent to parents/guardians pursuant to 5 CCR 11300-11316

(cf. 0420 - School Plans/Site Councils)

(cf. 1220 - Citizen Advisory Committees)

(cf. 5020 - Parent Rights and Responsibilities)

(cf. 6020 - Parent Involvement)

In order to assist the advisory committee in carrying out its responsibilities, the Superintendent or designee shall ensure that committee members receive appropriate training and materials. This training shall be planned in full consultation with the members. (5 CCR 11308)

LCAP Advisory Committee

When there are at least 15 percent English learners in the district, with at least 50 students who are English learners, a district-level English learner parent advisory committee shall be established to review and comment on the district's local control and accountability plan (LCAP) in accordance with BP 0460 - Local Control and Accountability Plan. The committee shall be composed of a majority of parents/guardians of English learners. (Education Code 52063; 5 CCR 15495)

(cf. 0460 - Local Control and Accountability Plan)

The advisory committee established pursuant to 5 CCR 11308, as described in the section "Advisory Committee" above, could serve as the LCAP English learner advisory committee if its composition includes a majority of parents/guardians of English learners.

**Policy Reference Disclaimer:**These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

po	
State References	Description
5 CCR 11300-11316	English learner education
5 CCR 11510-11517.5	California English Language Development Test
5 CCR 11517.6-11519.5	English Language Proficiency Assessments for California
5 CCR 854.1-854.3	CAASPP and universal tools, designated supports, and accommodations
5 CCR 854.9	CAASPP and unlisted resources for students with disabilities
Ed. Code 300-340	English language education for immigrant children
Ed. Code 305-310	Language acquisition programs
Ed. Code 313-313.5	Assessment of English proficiency
Ed. Code 33050	Nonwaivable provisions
Ed. Code 42238.02-42238.03	Local control funding formula
Ed. Code 430-446	English Learner and Immigrant Pupil Federal Conformity Act
Ed. Code 44253.1-44253.11	Qualifications of teachers of English learners
Ed. Code 48980	Parental notifications
Ed. Code 48985	Notices to parents in language other than English
Ed. Code 52052	Accountability; numerically significant student subgroups
Ed. Code 52060-52077	Local control and accountability plan
Ed. Code 52160-52178	Bilingual Bicultural Act of 1976
Ed. Code 56305	CDE manual on English learners with disabilities
Ed. Code 60603	Definition, recently arrived English learner
Ed. Code 60640	California Assessment of Student Performance and Progress
Ed. Code 62002.5	Continuation of advisory committee after program sunsets
Federal References	Description
20 USC 1412	State eligibility
20 USC 1701-1705	Equal Educational Opportunities Act
20 USC 6311	State plan
20 USC 6312	Local educational agency plan
20 USC 6801-7014	Limited English proficient and immigrant students
20 USC 7801	Definition of English learner
34 CFR 100.3	Discrimination prohibited
34 CFR 200.16	Assessment of English learners
Management Resources References	Description

34 34

83 Ops.Cal.Atty.Gen. 40 (2000)

Attorney General Opinion

Next Generation Science Standards for California Public Schools. California Department of Education Publication Kindergarten through Grade Twelve, rev. March 2015 California English Learner Roadmap: Strengthening Comprehensive California Department of Education Publication Educational Policies, Programs and Practices for English Learners. 2018 Matrix One: Universal Tools, Designated Supports, and Accommodations for California Department of Education Publication the California Assessment of Student Performance and Progress for 2017-Reclassification Guidance for 2017-18, CDE Correspondence, April 28, California Department of Education Publication 2017 Integrating the CA ELD Standards into K-12 Mathematics and Science California Department of Education Publication Teaching and Learning, December 2015 California Department of Education Publication Common Core State Standards for Mathematics, rev. 2013 English Language Development Standards for California Public Schools: California Department of Education Publication Kindergarten Through Grade Twelve, 2012 English Language Arts/English Language Development Framework for California Department of Education Publication California Public Schools: Kindergarten through Grade Twelve **Court Decision** Valeria O. v. Davis, (2002) 307 F.3d 1036 California Teachers Association v. State Board of Education et al., (9th **Court Decision** Circuit, 2001) 271 F.3d 1141 **Court Decision** McLaughlin v. State Board of Education, (1999) 75 Cal. App. 4th 196 Teresa P. et al v. Berkeley Unified School District et al (1989) 724 F.Supp. **Court Decision** English Learners in Focus: The English Learner Roadmap: Providing **CSBA** Publication Direction for English Learner Success, Governance Brief, February 2018 English Learners in Focus, Issue 4: Expanding Bilingual Education in **CSBA** Publication California after Proposition 58, Governance Brief, March 2017 English Learners in Focus, Issue 1: Updated Demographic and Achievement **CSBA** Publication Profile of California's English Learners, Governance Brief, rev. Sep 2016 English Learners in Focus, Issue 3: Ensuring High-Quality Staff for English **CSBA** Publication Learners, Governance Brief, July 2016 English Learners in Focus, Issue 2: The Promise of Two-Way Immersion **CSBA** Publication Programs, Governance Brief, September 2014 Unlocking Learning II: Math as a Lever for English Learner Equity, March The Education Trust- West Publication 2018 Unlocking Learning: Science as a Lever for English Learner Equity, January The Education Trust- West Publication 2017 English Learners and Title III of the Elementary and Secondary Education U.S. Department of Education Publication Act (ESEA), as Amended by the Every Student Succeeds Act (ESSA) Accountability for English Learners Under the ESEA, Non-Regulatory U.S. Department of Education Publication Guidance, January 2017 Innovative Solutions for Including Recently Arrived English Learners in State U.S. Department of Education Publication Accountability Systems: A Guide for States, January 2017 English Learner Tool Kit for State and Local Educational Agencies (SEAs and U.S. Department of Education Publication LEAs), rev. November 2016 Dear Colleague Letter: English Learner Students and Limited English U.S. Department of Education Publication Proficient Parents, January 7, 2015 Website National Clearinghouse for English Language Acquisition **The Education Trust-West** Website Website California Department of Education, English Learners

**35 35** 

California Association for Bilingual Education

Website

Website <u>U.S. Department of Education</u>

Website CSBA

### **Cross References Description** 0200 Goals For The School District 0420 School Plans/Site Councils 0420 School Plans/Site Councils 0460 Local Control And Accountability Plan 0460 Local Control And Accountability Plan 1220 Citizen Advisory Committees 1220 Citizen Advisory Committees 1312.3 **Uniform Complaint Procedures** 1312.3 **Uniform Complaint Procedures** 3100 **Budget** 3100 **Budget** 4131 **Staff Development** 4231 Staff Development 4231 **Staff Development** 4331 **Staff Development** 4331 Staff Development 5020 Parent Rights And Responsibilities 5020 Parent Rights And Responsibilities 5125 **Student Records** 5125 **Student Records** 5145.6 **Parental Notifications** 5145.6-E(1) **Parental Notifications** 6000 **Concepts And Roles** 6011 **Academic Standards** 6020 **Parent Involvement** 6020 **Parent Involvement** 6120 Response To Instruction And Intervention 6141 **Curriculum Development And Evaluation**

6142.1 Sexual Health And HIV/AIDS Prevention Instruction
6142.91 Reading/Language Arts Instruction
6151 Class Size

6151 Class Size

6141

6142.1

6152.1 Placement In Mathematics Courses

6157 Distance Learning

6159 <u>Individualized Education Program</u>

6161.1 Selection And Evaluation Of Instructional Materials

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Curriculum Development And Evaluation

Sexual Health And HIV/AIDS Prevention Instruction

6161.1	Selection And Evaluation Of Instructional Materials
6161.1-E(1)	Selection And Evaluation Of Instructional Materials
6161.11	Supplementary Instructional Materials
6162.5	Student Assessment
6162.51	State Academic Achievement Tests
6162.51	State Academic Achievement Tests
6164.5	Student Success Teams
6164.5	Student Success Teams
6164.6	Identification And Education Under Section 504
6164.6	Identification And Education Under Section 504
6170.1	Transitional Kindergarten
6171	Title I Programs
6171	Title I Programs
6173	Education For Homeless Children
6173	Education For Homeless Children
6173-E(1)	Education For Homeless Children
6173.1	Education For Foster Youth
6173.1	Education For Foster Youth
6173.2	Education Of Children Of Military Families
6173.2	Education Of Children Of Military Families
6175	Migrant Education Program
6175	Migrant Education Program

**Evaluation Of The Instructional Program** 

# NCJUSD Reclassification Form

								•
Student:					Date:		38	<b>J</b> 0
Teacher:					Grade:			
<b>Oral Language</b> Criteria (SOLOM) - Students must score a 4 or 5 in all areas except	ia (SOLOM) - Stude	nts must score a 4 or .	5 in all areas exce		in pronunciation where a 3 is acceptable.	3 is acceptabl	le.	
Comprehension:	Fluency:	Vocabulary:	ry:	Pronunciation:		Grammar:		
English Language Proficiency Assessments for California (ELPAC) - Students must show an overall score of high Level 3 or 4.	oficiency Assessi	nents for Californi	a (ELPAC) - Stu	dents must sh	ow an overall s	score of high	Level 3 or 4.	
Test Section	Listening	Reading	Speaking	Writing	ing	Overall		
Scaled Score								
Level								
California Assessment of Student Performance and Progress (CAASPP) - District Assessments for Kindergarten - 2nd Grades -	nt of Student Pers for Kindergarten -	formance and Pro- 2nd Grades -	ress (CAASPP)		Students must show Standards Met or Exceeded.	lards Met or	Exceeded.	
SBAC Scale Score & Proficiency Level:	oficiency Level:		Reading Asso	Reading Assessment: BPST -	I			
District Writing Sample Score (using ELD Rubric):	le Score (using ELD	Rubric):	Reading Asse	Reading Assessment: Results -	ts -			
Parent opinion and input or notification sent	input or notificat	on sent						
Site Recommendation for Redesignation	on for Redesignat	ion						
Superintendent/Principal:	ipal:		Director of SSCI:	SCI:				
Teacher:			Parent (optional):	nal):			38	JO

Reclassification Follow-Up: Year 1\_

Year 2

\_(9/4/20)

Date:\_

According to your observations, indicate with an X across the square in each category which best describes the student's abilities. Those students whose X marks fall to the right of the darkened lines will be considered for reclassification to FEP if test scores and achievement data also indicate English proficiency.

Teacher\_

Student's name:

	1		<u> </u>		_
E Grammar	D Pronunciation	C Vocabulary	B Fluency	A Comprehension	Level
errors in grammar and word order so severe as to make speech unintelligible.	Pronunciation problems so severe as to make speech unintelligible.	Vocabulary limitations so extreme as to make conversation virtually impossible.	Speech is so halting and fragmentary as to make conversation virtually impossible.	Cannot be said to understand simple conversation.	
Grammar and word order errors make comprehension difficult; must often rephrase or repeat.	Very hard to understand due to pronunciation problems; must frequently repeat in order to be understood.	Misuse of words and very limited vocabulary make comprehension difficult.	Usually hesitant, often forced into silence by language limitations.	Has great difficulty following what is said. Can understand only social conversation, spoken slowly.	2
Makes frequent errors in grammar and word order which obscure meaning	Pronunciation problems necessitate concentration on the part of the listener and occasionally lead to misunderstanding.	Frequently uses the wrong words; conversation somewhat limited due to limited vocabulary.	Speech in everyday conversation and classroom discussions is generally fluent, with occasional lapses as the student searches for the correct manner of expression.	Understands most of what is said at slower-than-normal speed with repetitions.	ω
Occasionally makes grammatical and/or word order errors, but they do not obscure meaning	Always intelligible although one is conscious of an accent and occasional inappropriate intonation patterns.	Occasionally uses inappropriate terms and/or must rephrase ideas due to vocabulary inadequacy.	Speech in everyday conversation and classroom discussions is mostly fluent, with occasional lapses as the student searches for the correct manner of expression	Understands nearly everything in normal speech, although occasional repetitions may be necessary	4
Grammar usage and word order approximate that of a native speaker.	Pronunciation and intonation approximate that of a native speaker.	Use of vocabulary and idioms approximates that of a native speaker.	Speech in everyday conversation and classroom discussions is fluent and effortless, approximating that of a native speaker.	3 0 5 3	7

# ELD Writing Sample Scoring Guide - This scoring guide is for the purpose of evaluating language proficiency in writing.

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Score Level	
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Mark the box in each row that best describes the student's response in that area. If the response does not meet the minimum requirements for one point in each row, it receives a zero for that row. Write examples of major errors below. Add columns down first, then the totals across for total score. See scoring box for determining final level.

Verb errors/Spelling errors::

# English Language Proficiency Assessments for California (ELPAC)

FOR THE FAMILY OF:

Student #:

Date of Birth:

Grade:

Test Date: Fall 2020

School: Spring Grove Elementary **LEA:** North County Joint Union

Elementary

CDS:

### **Overall Score**

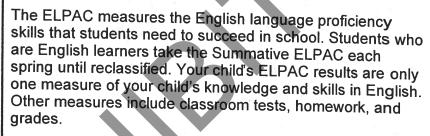


1571 Well

Developed

overall score is Level 4. More information on . score is provided on page 2.

### What is the ELPAC?





Visit the Starting Smarter website at https://elpac.startingsmarter.org/ to:

- Understand your child's score report
- Review sample test questions
- Find free resources to support your child's learning

### What Students Can Do At Each Level

### LEVEL 1

(1150 - 1423)

Beginning to Develop

May know some English words and phrases.

### LEVEL 2

(1424–1470)

Somewhat Developed

Can often use English to communicate simple ideas.

### LEVEL 3

(1471 - 1531)

Moderately Developed

Can usually use English to learn new things in school.

### LEVEL 4

(1532-1700)

Well Developed

Can consistently use English to learn new things in school.

Summary results for schools, districts, and the state are available on the ELPAC Results website at https://caaspp-elpac.cde.ca.gov/.

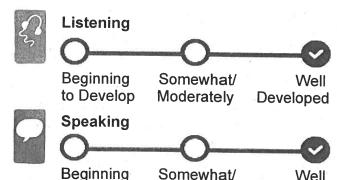
also received scores for Oral Language and Written Language

### **Oral Language**

The Oral Language Score includes Listening and Speaking.



1642 Well Developed



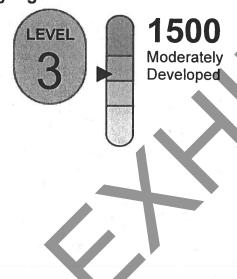
Moderately

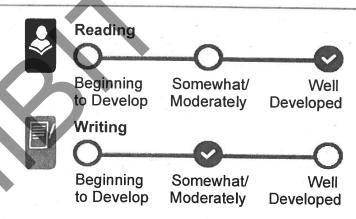
Developed

to Develop

### Written Language

The Written
Language
Score includes
Reading and
Writing.





## Your Child's ELPAC Score History

Grade 1



Grade 2

1571
Well Developed

# NORTH COUNTY JOINT UNION SCHOOL DISTRICT BOARD REPORT

DATE: December 15, 2020

REPORT BY: Gabriella Armenta, Director of Student Services, Curriculum, and Instruction

**TOPIC: Director's Report** 

**ACTION TO BE TAKEN: None - Informational** 

### English Language Development (ELD) Update

Our second virtual ELAC meeting was on December 3, 2020. We are currently seeking nominations for the positions of President, Vice-President, and Secretary. We currently have 85 English Learners at a 93% average daily attendance from August 2020:

Grade Levels	♯ of Students	# of Students
		with 5+ years
$K-2^{nd}$	31	-
3 <sup>rd</sup> – 5 <sup>th</sup>	27	2
6 <sup>th</sup> – 8th	27	8

Our Specialty Aides have completed the Moodle Training in preparation for the ELPAC Summative Assessment in February. Ms. Alvarez has small group, in-person, interventions with our newcomers and English Learners not meeting standards.

### Migrant Update

Our second virtual Migrant meeting was on November 18, 2020. Our Migrant PAC president, Maria Soto, reported information from the Regional PAC meeting and our guest speaker, Mateo Jimenez, presented information on technology and mental health to our parents.

We currently have 71 Migrant students at a 95% average daily attendance from August 2020:

Grade Levels	# of Students
$K-2^{nd}$	14
3 <sup>rd</sup> – 5 <sup>th</sup>	27
6 <sup>th</sup> – 8th	30

We have had two Saturday school sessions for middle school students with an average rate of attendance at 78%. We plan to have Migrant Saturday school once a month and will work to host a  $3^{rd} - 5^{th}$  grade session.

We service six students in our Migrant preschool program. Our preschool parent/child academic workshop will be hosted by our Technology and Library Specialist, Karen Firstbrook, on December 17, 2020.

We continue to service one after school intervention for Migrant 3<sup>rd</sup> graders once a week.

### Fall Writing Data

The District Fall writing sample is an opportunity for students to identify their strengths and weaknesses in a particular writing genre and to give teachers guidance on where students need specific interventions in the writing process. Our writing assessment window was the week of October 12, 2020 and teachers scored the online samples using SBAC ( $3^{rd}$ - $8^{th}$ ) and Benchmark Advance ( $1^{st}$ - $2^{nd}$ ) writing rubrics. Teachers use these rubrics to align with the rigor the CAASPP and state standards. Students are expected to demonstrate grade level skills in language use, from vocabulary and syntax to the development and organization of ideas.

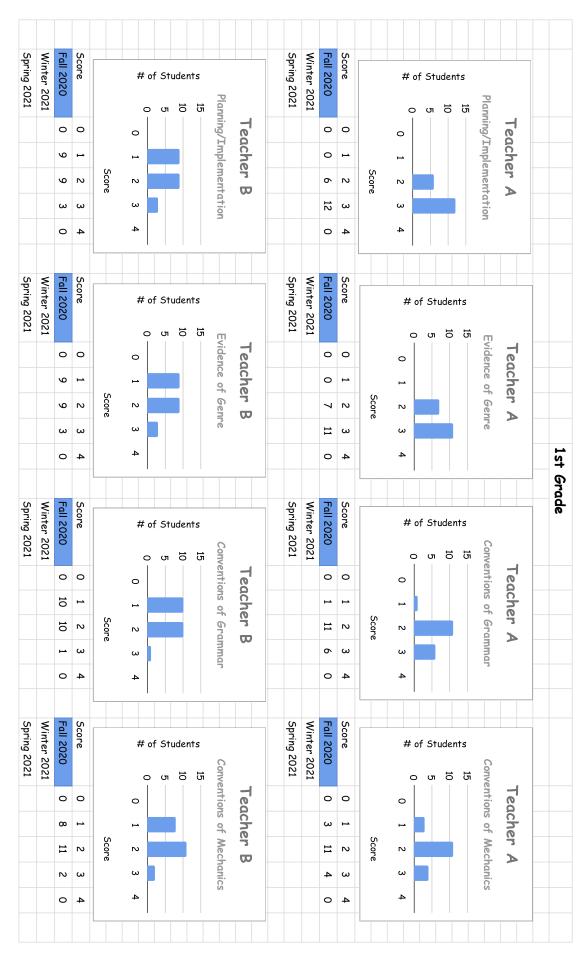
Although teachers teach all writing genres, each grade level decided on the following genre and topic for the fall writing assessment.

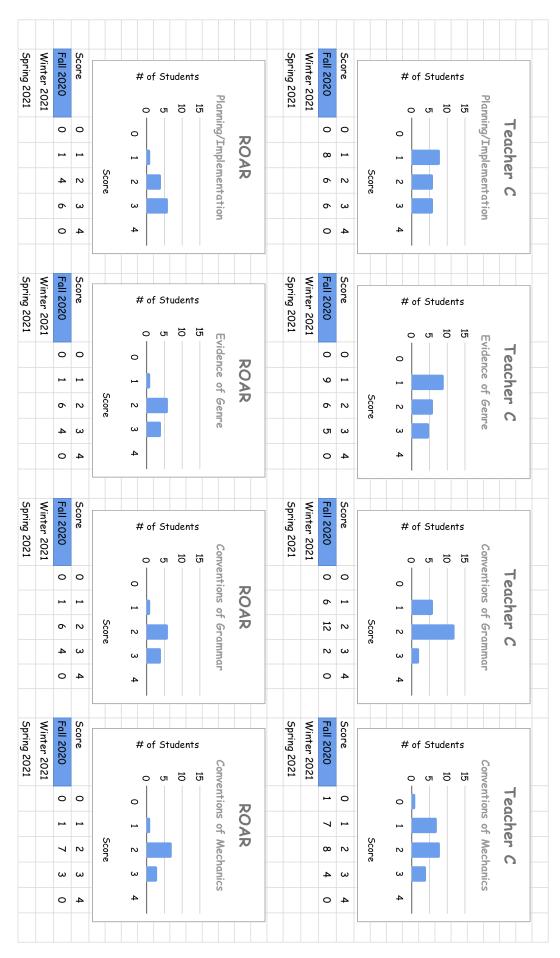
Grade Level	CA Writing Standard	Topic
Kindergarten	Not tested until winter prompt	-
1st Grade	Write <u>opinion</u> pieces in which they introduce the topic or name the book they	The Best
	are writing about, state an opinion, supply a reason for the opinion, and	Pet
	provide some sense of closure.	
2 <sup>nd</sup> Grade	Write <u>informative/explanatory</u> texts in which they introduce a topic, use	Penguins
	facts and definitions to develop points, and provide a concluding statement or	
	section.	
3 <sup>rd</sup> Grade	Write <u>opinion</u> pieces on topics or texts, supporting a point of view with	Choose a
	reasons. Introduce the topic or text they are writing about, state an opinion,	field trip:
	and create an organizational structure that lists reasons. Provide reasons that	zoo, library,
	support the opinion. Use linking words and phrases (e.g., because, therefore,	or museum
	since, for example) to connect opinion and reasons. Provide a concluding	
	statement or section.	
4 <sup>th</sup> Grade	Write <u>opinion</u> pieces on topics or texts, supporting a point of view with	Zoo Debate
	reasons and information. Introduce a topic or text clearly, state an opinion, and	
	create an organizational structure in which related ideas are grouped to support the	
	writer's purpose. Provide reasons that are supported by facts and details. Link opinion	
	and reasons using words and phrases (e.g., for instance, in order to, in	
	addition). Provide a concluding statement or section related to the opinion	
	presented.	
5 <sup>th</sup> Grade	Write <u>informative/explanatory</u> texts to examine a topic and convey ideas and	Fortnite:
	information clearly. Introduce a topic clearly, provide a general observation	Positive
	and focus, and group related information logically; include formatting (e.g.,	character
	headings), illustrations, and multimedia when useful to aiding comprehension.	traits
	Develop the topic with facts, definitions, concrete details, quotations, or other	
	information and examples related to the topic. Link ideas within and across	
	categories of information using words, phrases, and clauses (e.g., in contrast,	
	especially). Use precise language and domain-specific vocabulary to inform	
	about or explain the topic. Provide a concluding statement or section related to	
	the information or explanation presented.	
6 <sup>th</sup> Grade	Write <u>arguments</u> to support claims with clear reasons and relevant evidence.	Lying
	Introduce claim(s) and organize the reasons and evidence clearly. Support	
	claim(s) with clear reasons and relevant evidence, using credible sources and	
	demonstrating an understanding of the topic or text. Use words, phrases, and	
	clauses to clarify the relationships among claim(s) and reasons. Establish and	
	maintain a formal style. Provide a concluding statement or section that follows	
	from the argument presented.	

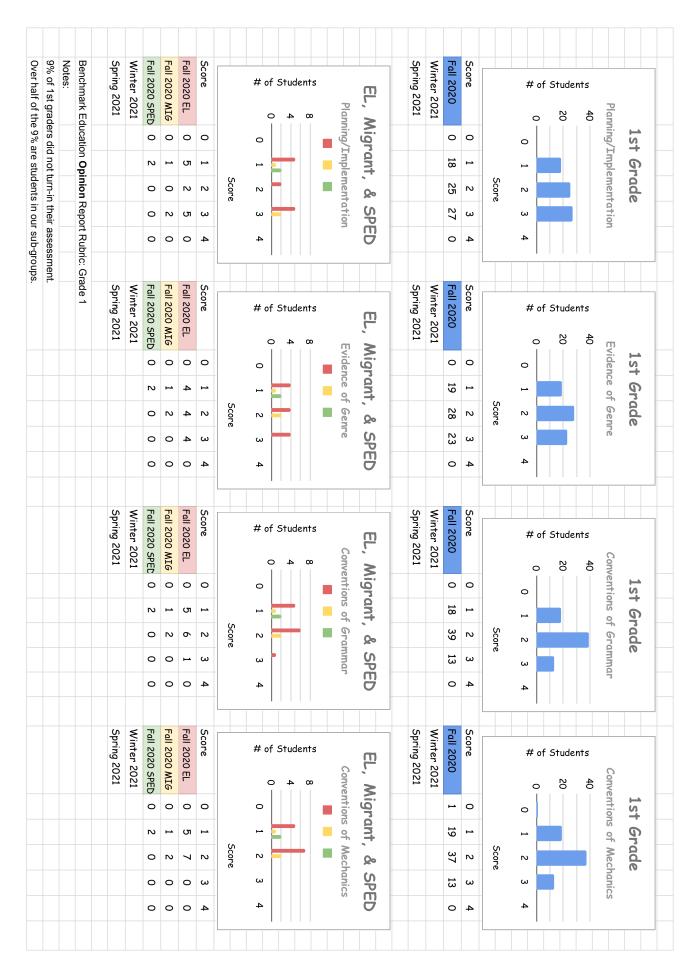
7 <sup>th</sup> Grade	Write <u>informative/explanatory</u> texts to examine a topic and convey ideas,	Educational
	concepts, and information through the selection, organization, and analysis of	Apps
	relevant content. Introduce a topic or thesis statement clearly, previewing	
	what is to follow; organize ideas, concepts, and information, using strategies	
	such as definition, classification, comparison/contrast, and cause/effect;	
	include formatting (e.g., headings), graphics (e.g., charts, tables), and	
	multimedia when useful to aiding comprehension. Develop the topic with	
	relevant facts, definitions, concrete details, quotations, or other information	
	and examples. Use appropriate transitions to create cohesion and clarify the	
	relationships among ideas and concepts. Use precise language and domain-	
	specific vocabulary to inform about or explain the topic. Establish and	
	maintain a formal style. Provide a concluding statement or section that follows	
.1	from and supports the information or explanation presented.	
8 <sup>th</sup> Grade	Write <u>narratives</u> to develop real or imagined experiences or events using	A
	effective technique, relevant descriptive details, and well-structured event	protagonist
	sequences. Engage and orient the reader by establishing a context and point of	who
	view and introducing a narrator and/or characters; organize an event sequence	overcomes
	that unfolds naturally and logically. Use narrative techniques, such as dialogue,	an obstacle.
	pacing, description, and reflection, to develop experiences, events, and/or	
	characters. Use a variety of transition words, phrases, and clauses to convey	
	sequence, signal shifts from one time frame or setting to another and show the	
	relationships among experiences and events. Use precise words and phrases,	
	relevant descriptive details, and sensory language to capture the action and	
	convey experiences and events. Provide a conclusion that follows from and	
	reflects on the narrated experiences or events.	

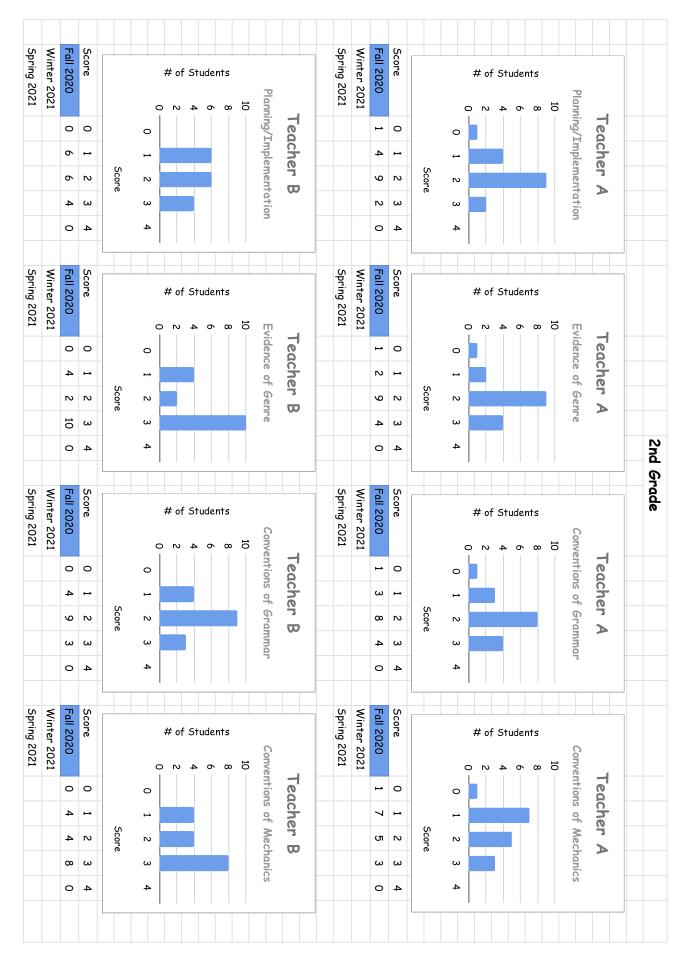
Student data is displayed in bar graphs by each section of the grade level rubric, by teacher, by overall grade level, and sub-groups (ELs, Migrant, and SPED). The data is provided in the board packet.

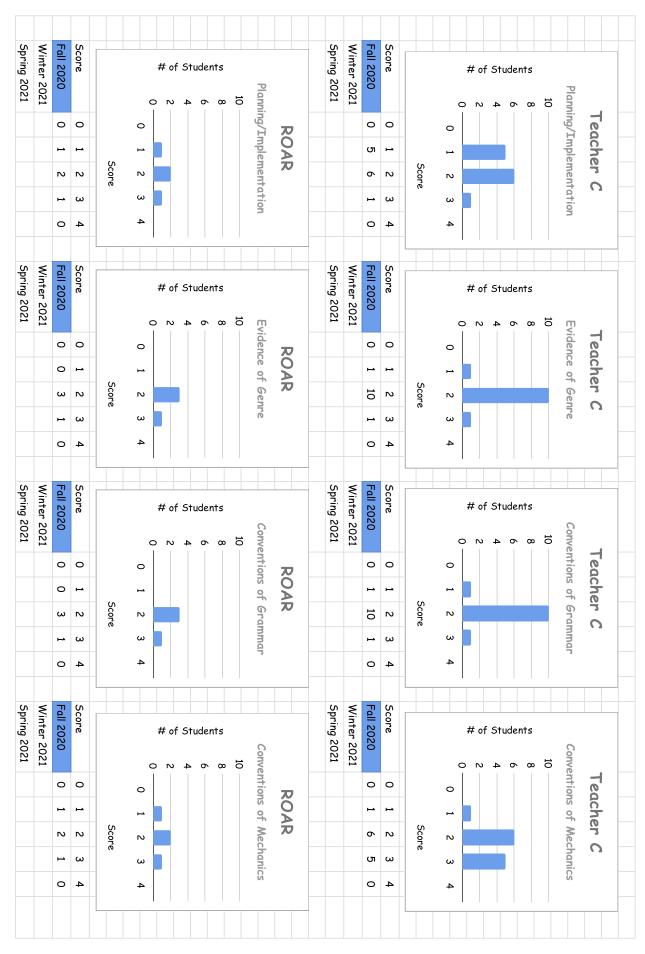
<u>CONCLUSION:</u> This report provides the Director an opportunity to share current information.

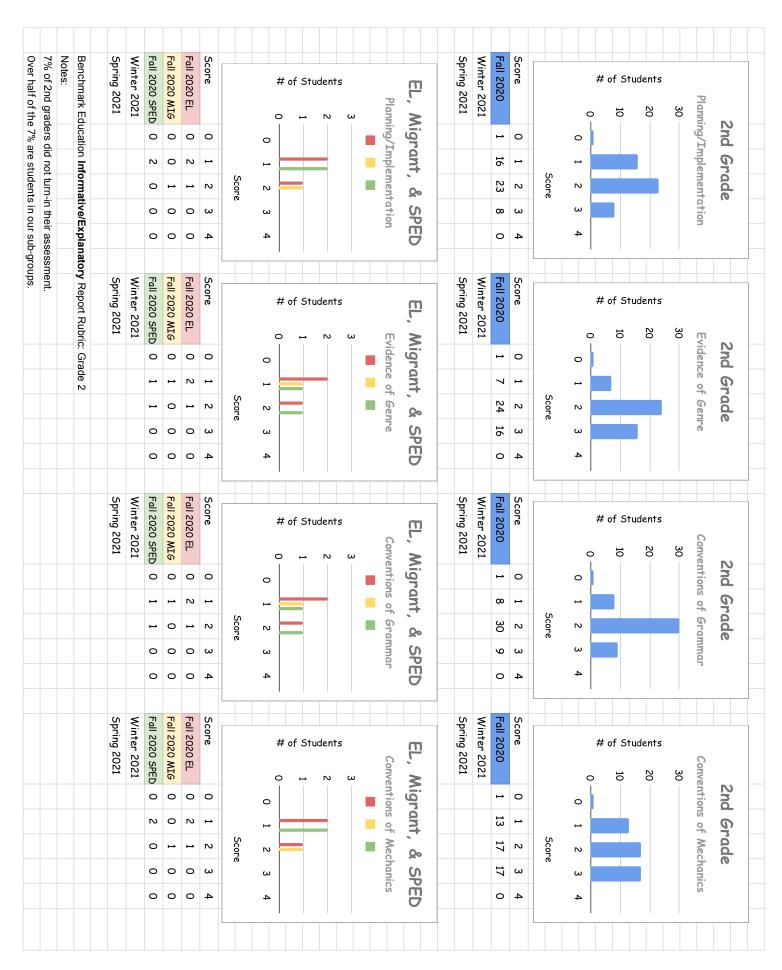


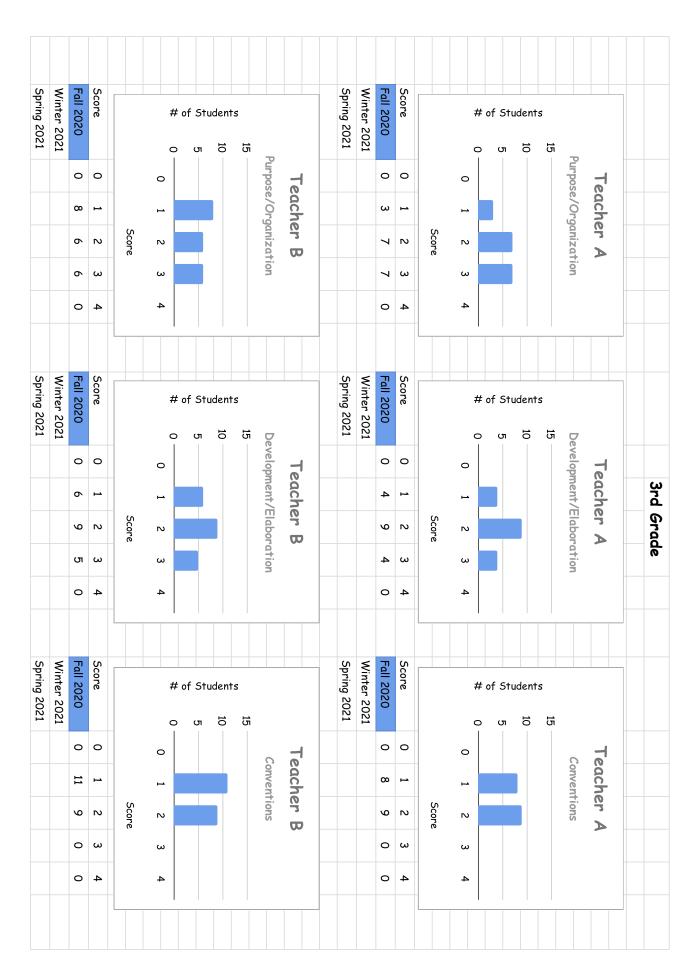


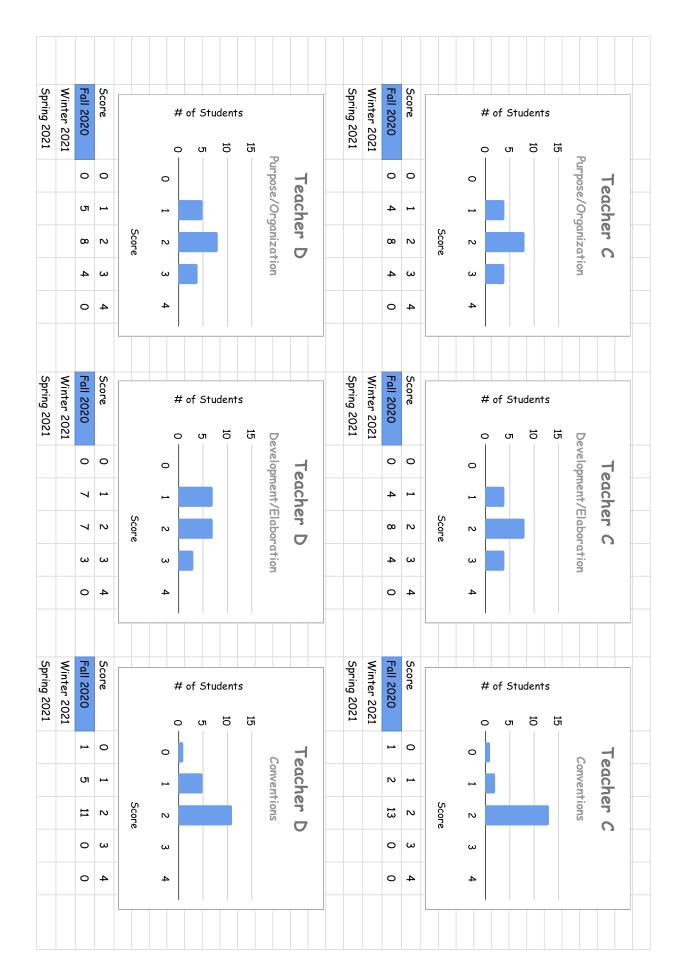


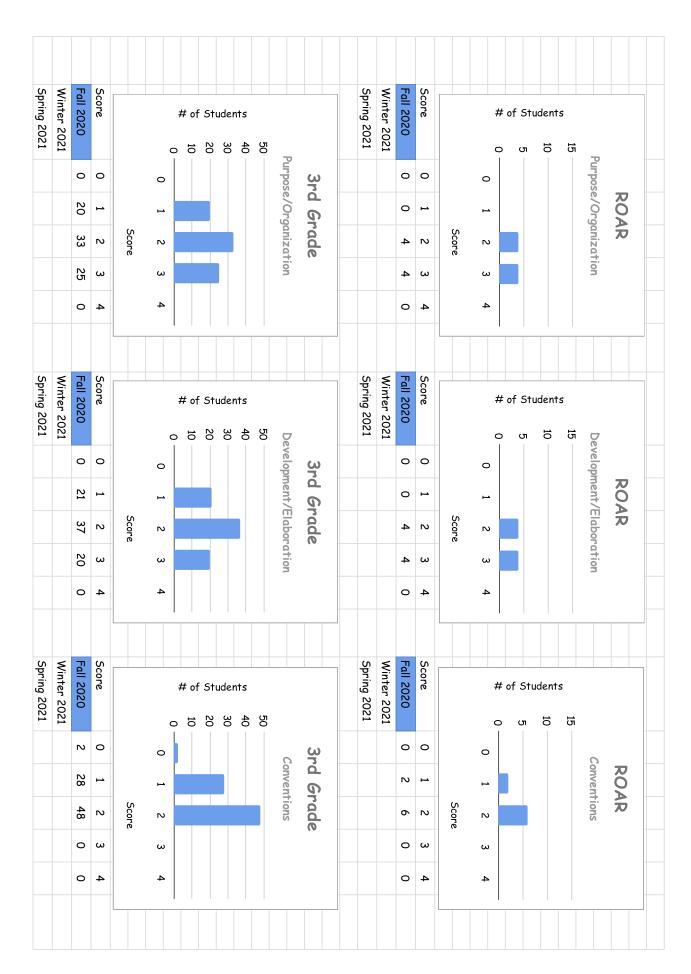


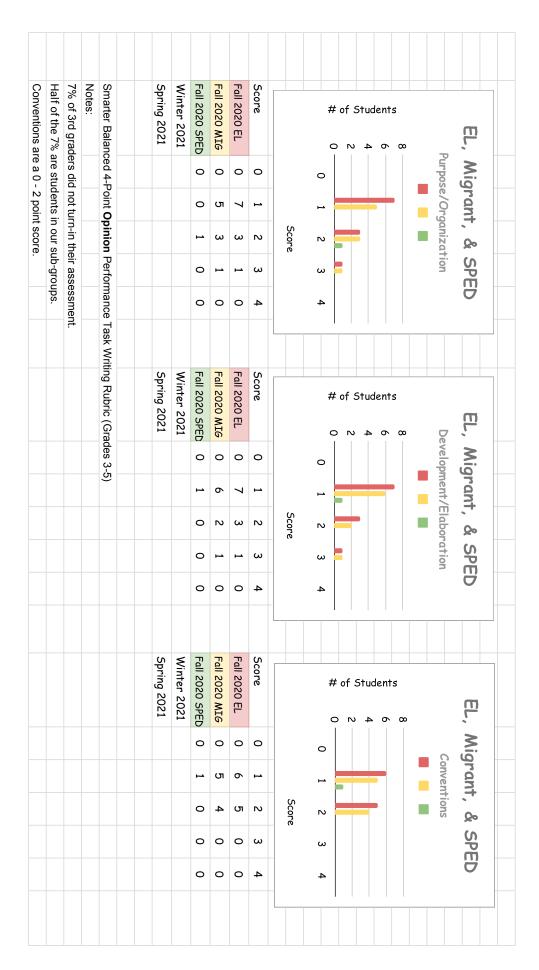


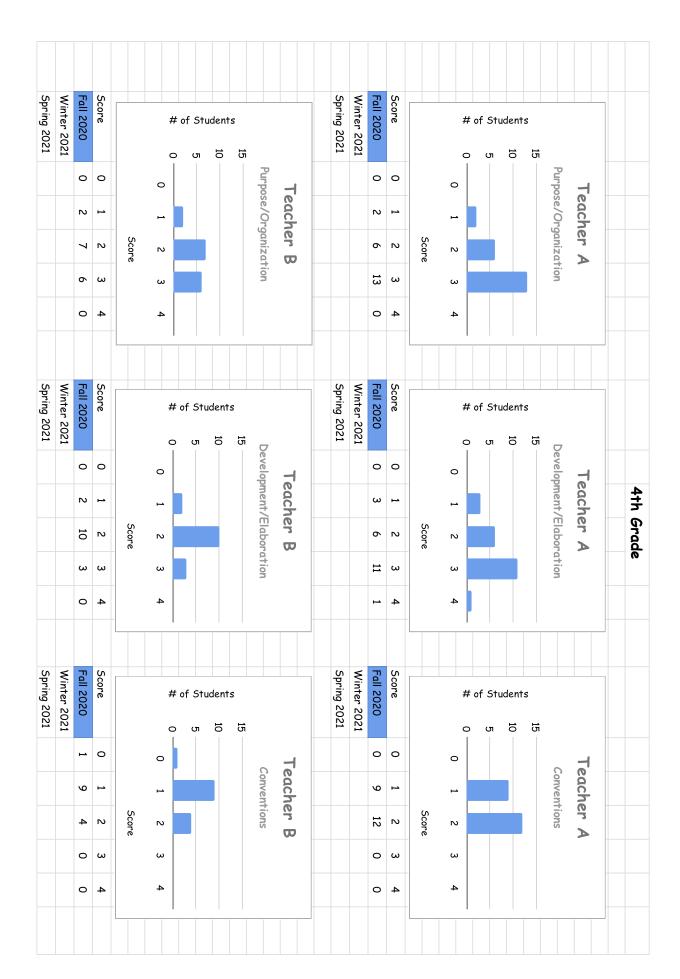


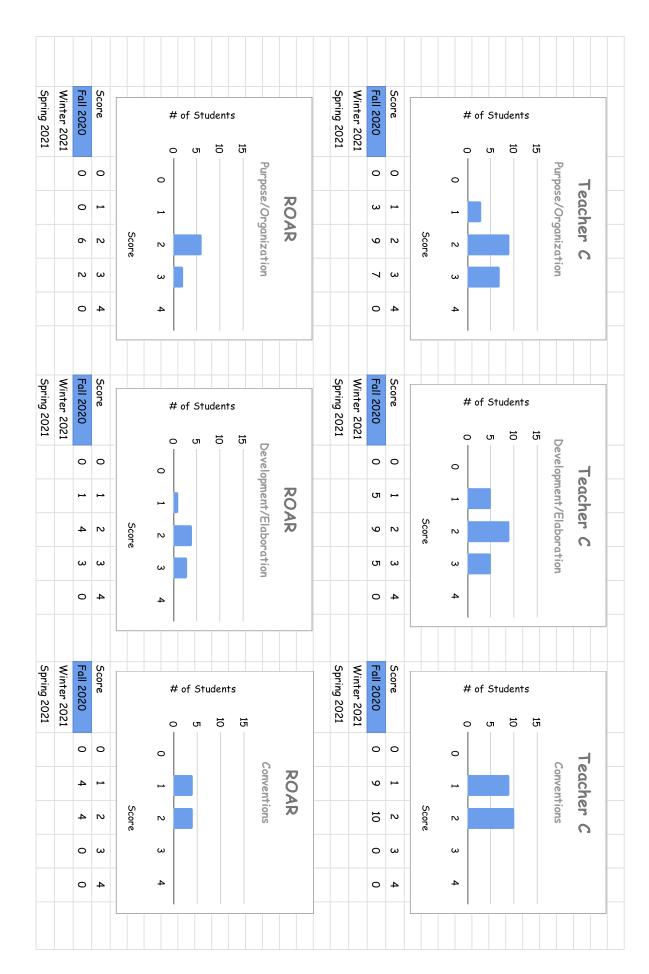






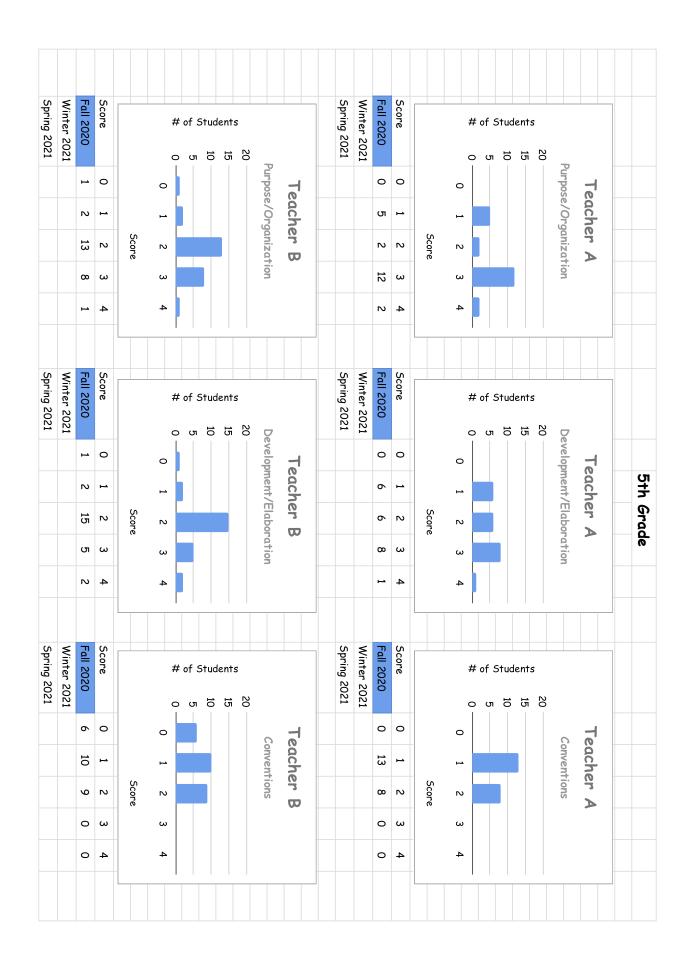


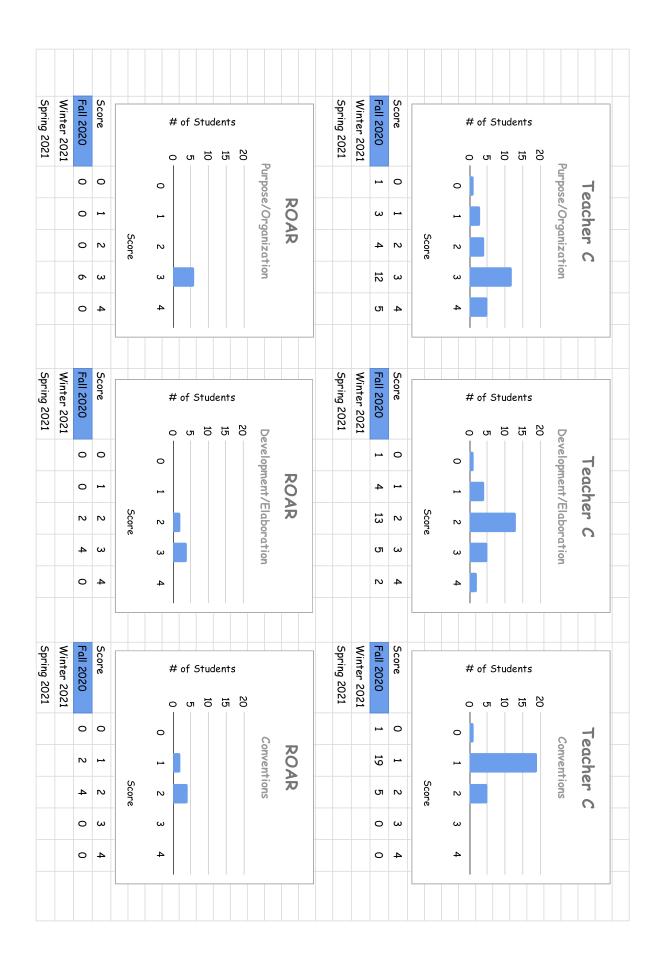


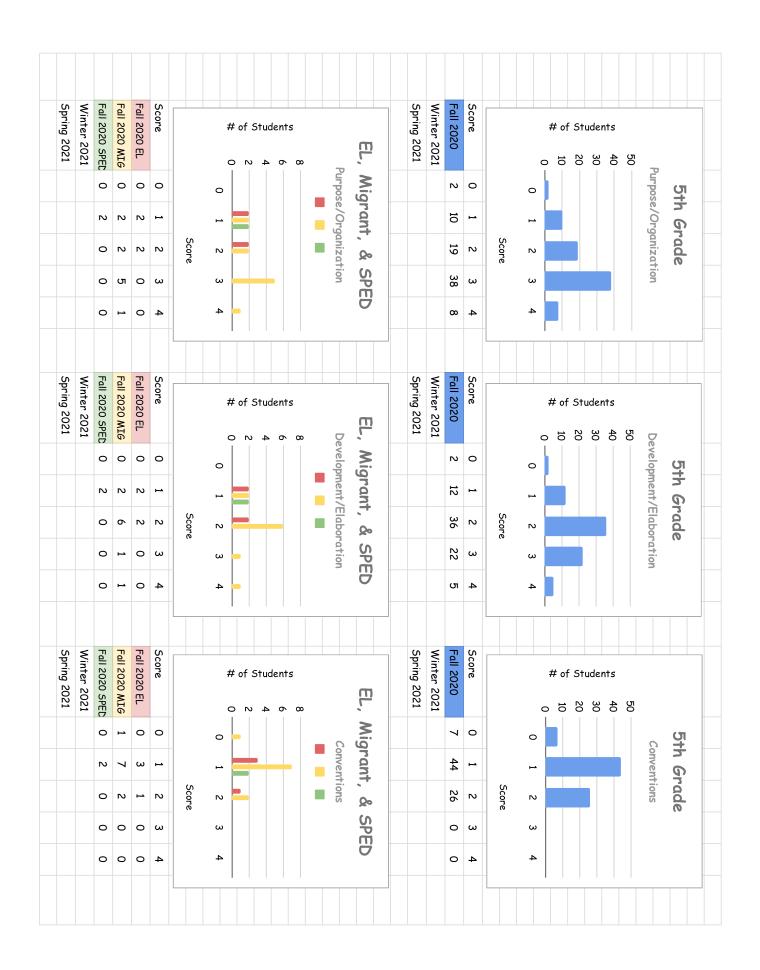




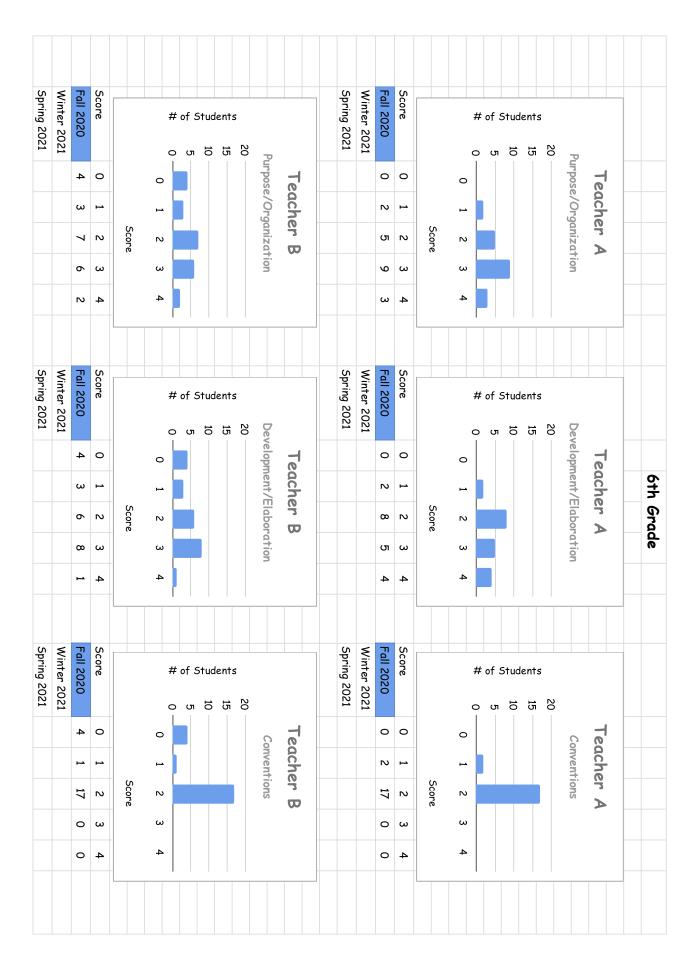
Smarter Balanced 4-Point <b>Opinion</b> Performance Task Writing Rubric (Grades 3-5)
Notes:
10% of 4th graders did not turn-in their assessment.
Over half of the 10% are students in our sub-groups.
Conventions are a 0 - 2 point score.

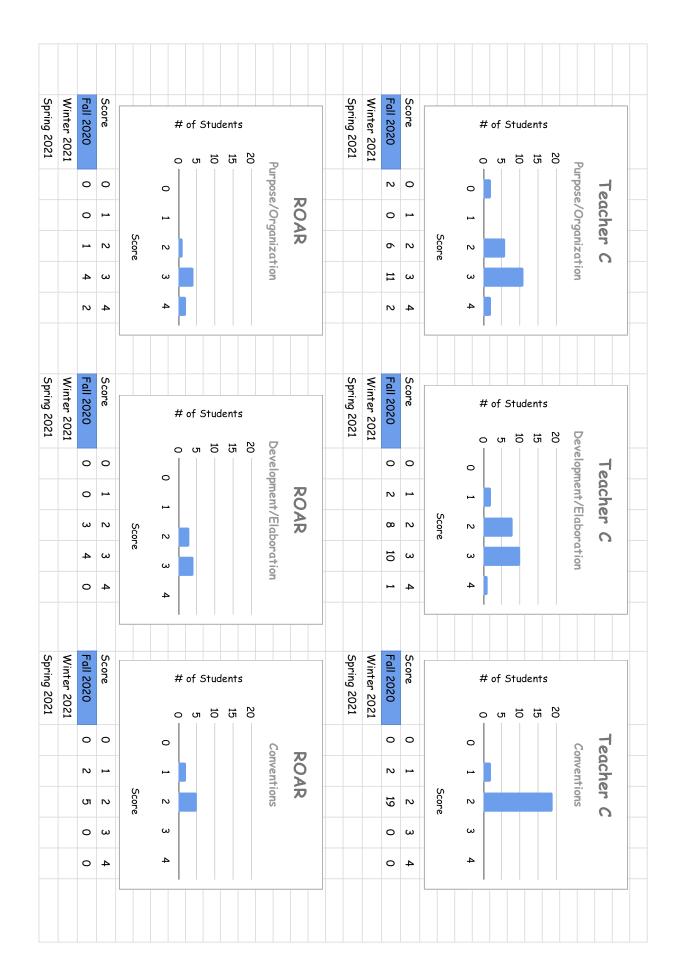


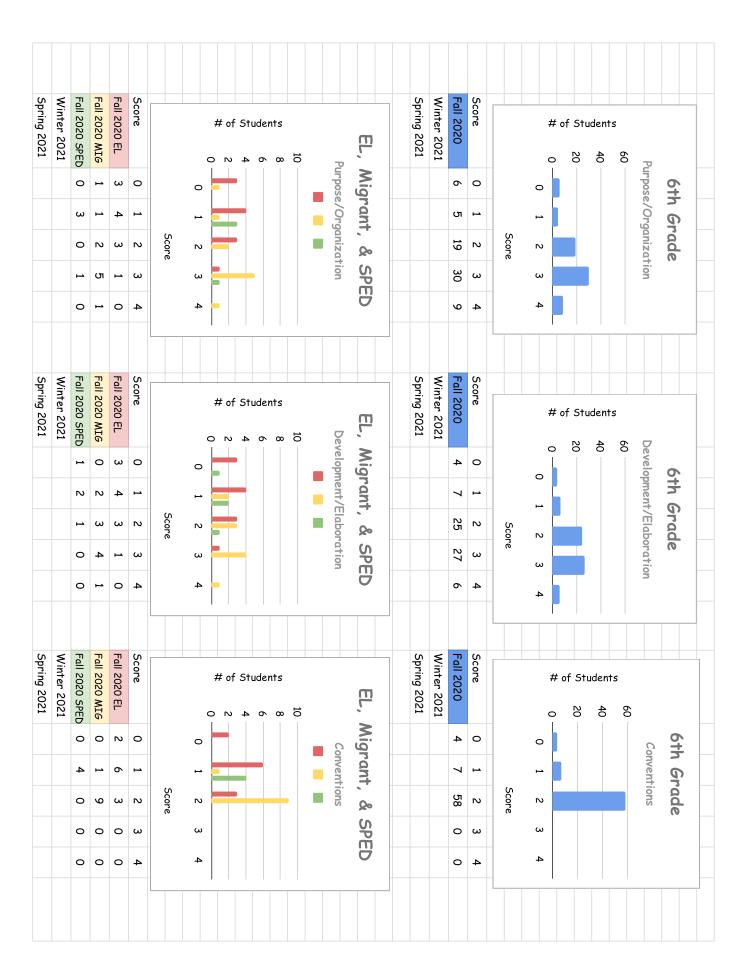




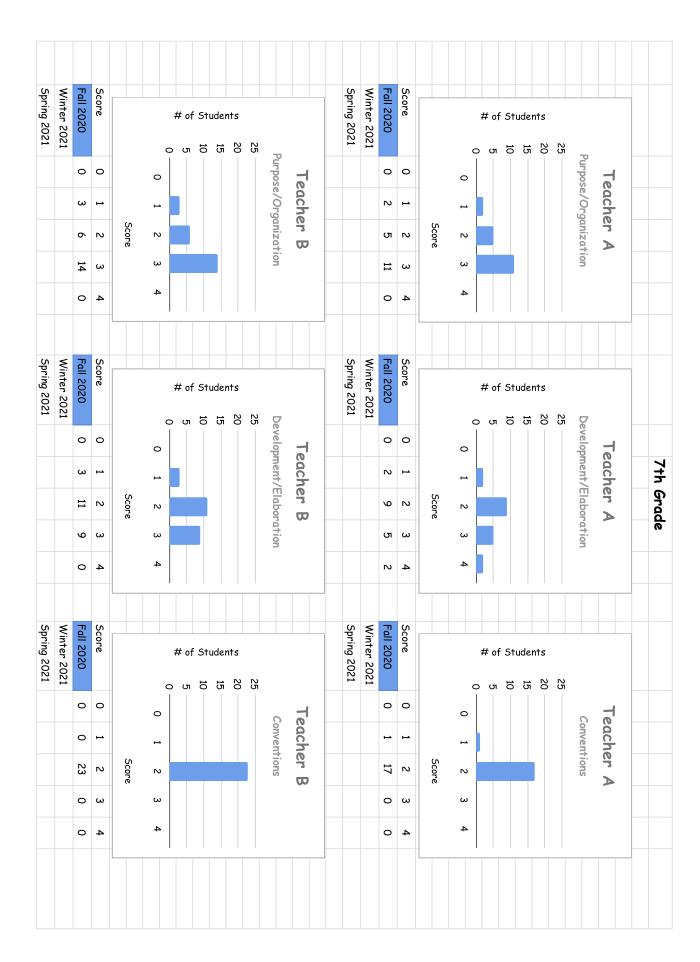
Smarrer Balanced 4-Point Informative-Explanatory Performance Lask Writing Rubric (Grades 3-5)
Notes:
7% of 5th graders did not turn-in their assessment.
Half of the 7% are students in our sub-groups.
Conventions are a 0 - 2 point score.

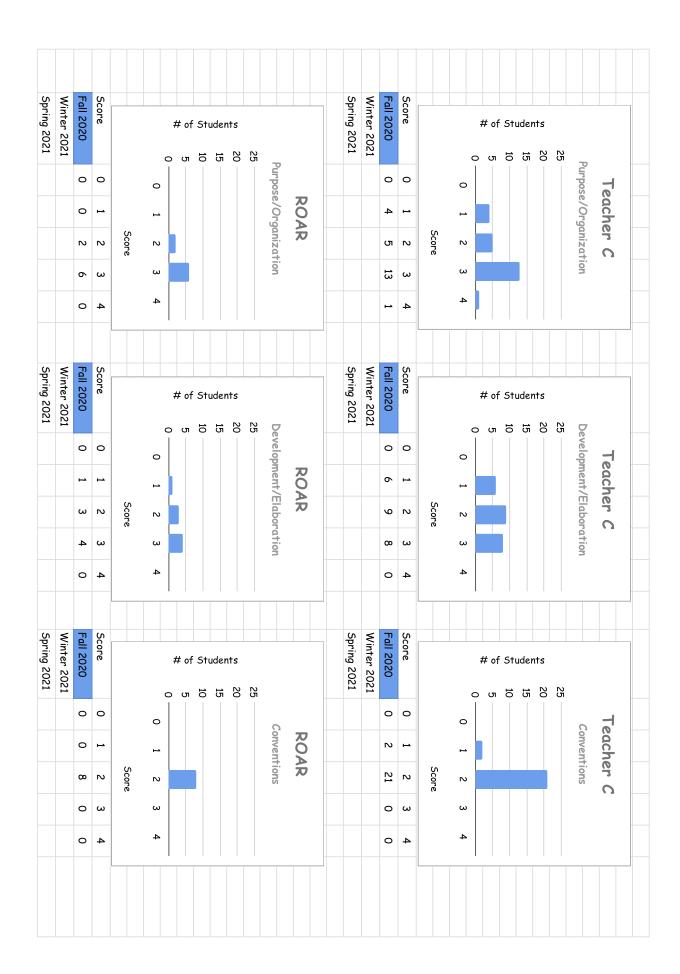


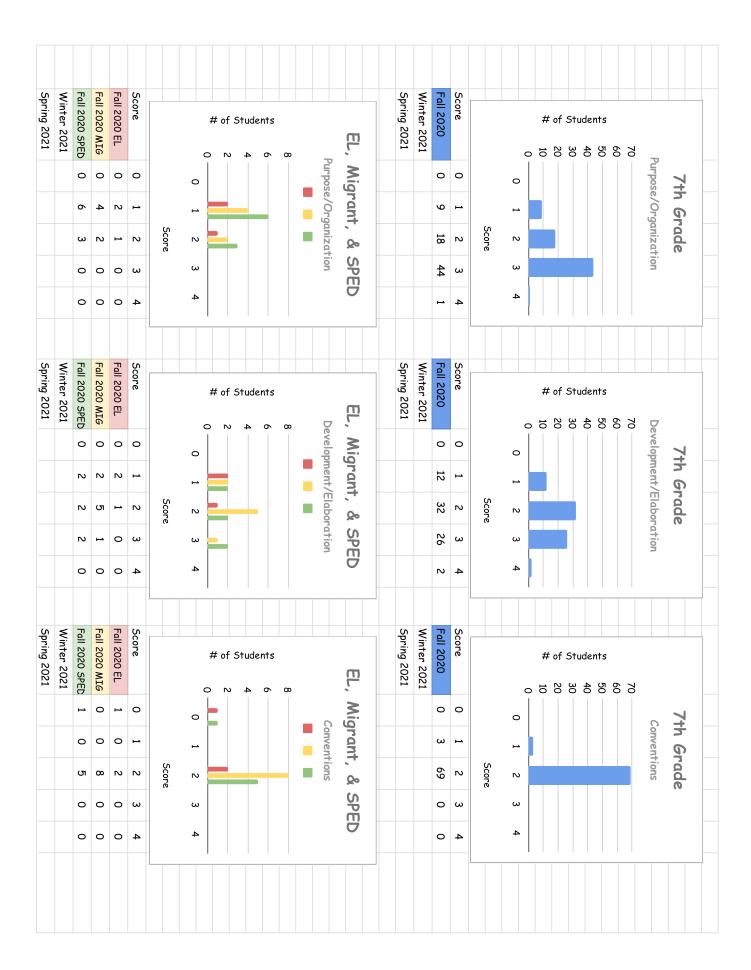




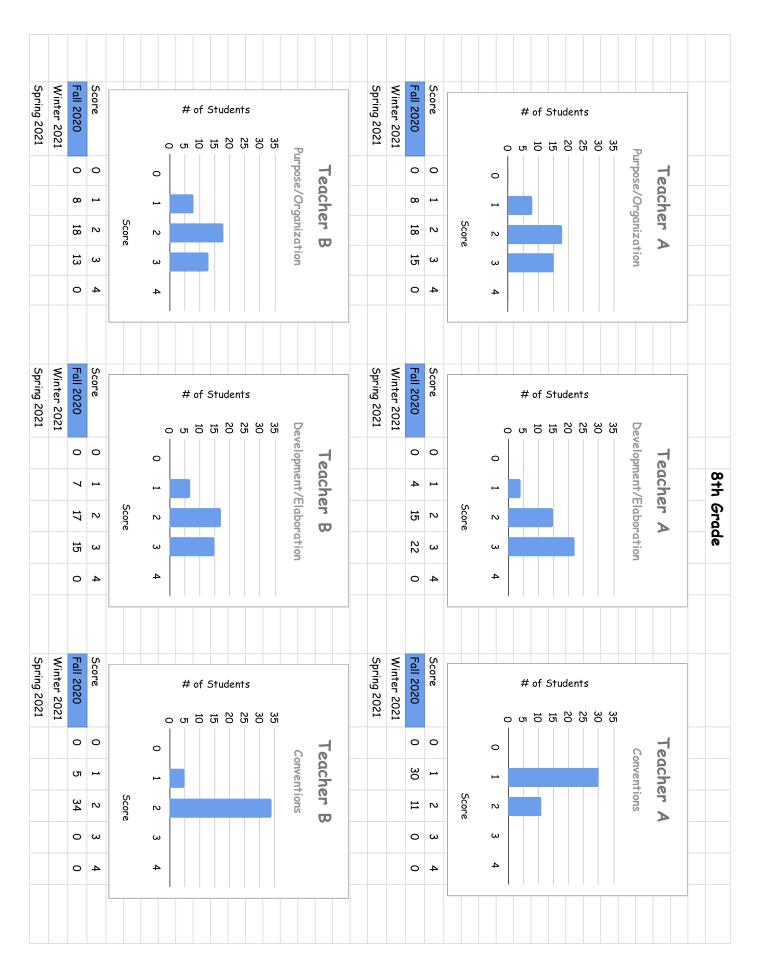
Smarter Balanced 4-Point Argumentative Performance Task Writing Rubric (Grades 6-11)	
Notes:	
13% of 6th graders did not turn-in their assessment.	
Half of the 13% are students in our sub-groups.	
Conventions are a 0 - 2 point score.	

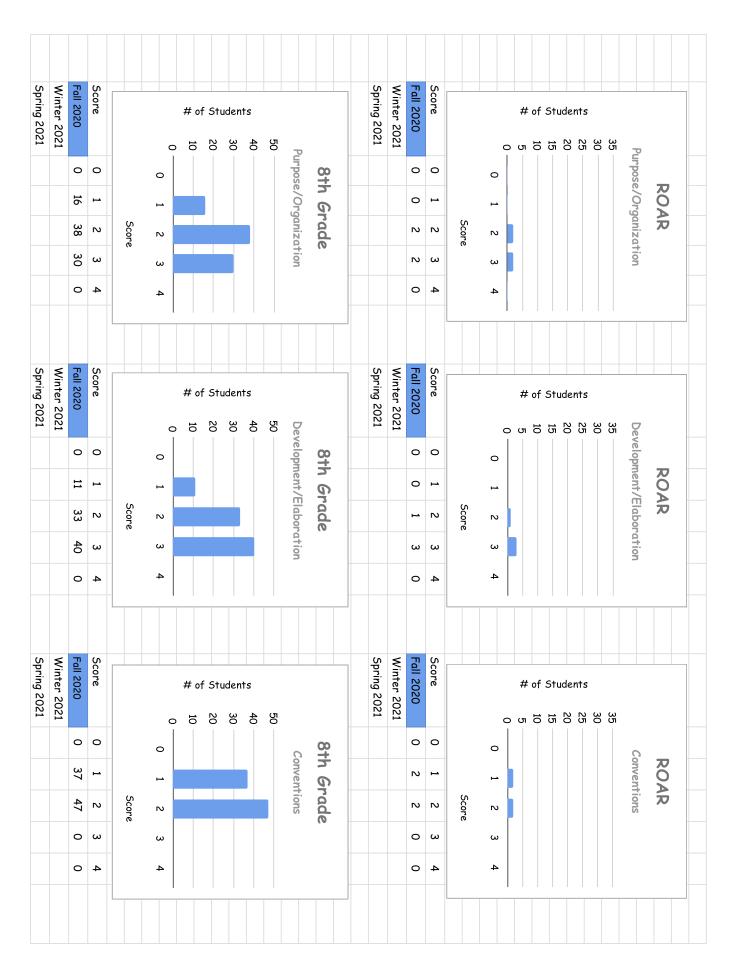


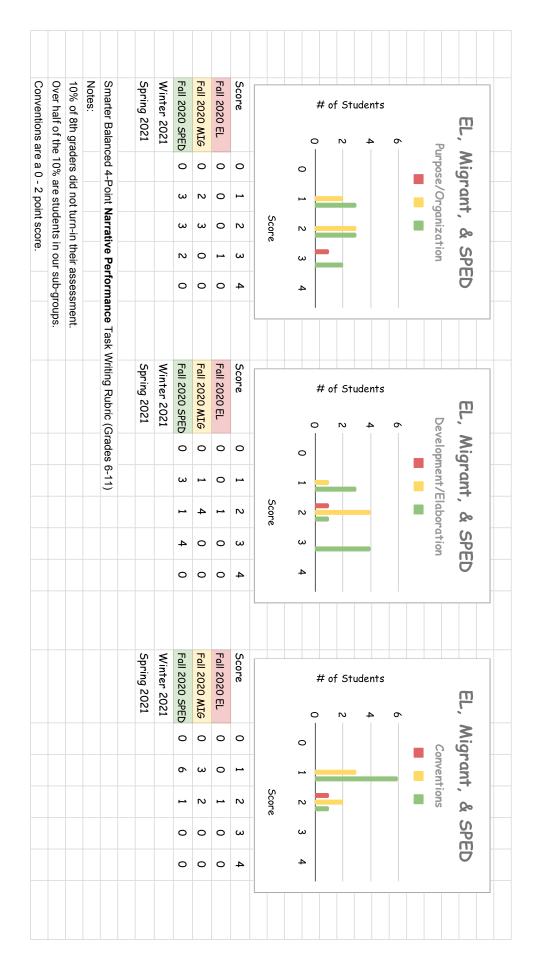




Smarter Balanced 4-Point Informative-Explanatory Performance Task Writing Rubric (Grades 6-11	es 6-11)	
Notes:		
12% of 7th graders did not turn-in their assessment.		
Two of the 10 students are in our sub-groups.		
Conventions are a 0 - 2 point score.		







#### **Opinion Rubric: Grade 1**

Score	Planning and Implementation	Evidence of Genre Characteristics	Conventions of Grammar and Usage	Conventions of Mechanics
4	The writer's ideas are well organized and well developed. The writer:  - creates and maintains a meaningful organizational structure.  - clearly maintains the opinion throughout the text.  - uses well-chosen words and phrases that add effect to the opinion piece.	The writer demonstrates complete understanding of the features of an opinion text. The writer:  - clearly introduces the topic.  - states an opinion about the topic.  - includes at least one reason for the opinion based on inferences made about the topic.  - includes purposefully chosen evidence that supports the reason(s).  - uses a wide variety of linking words and phrases that connect reasons with evidence.  - includes an effective concluding sentence or paragraph that makes the reader think about the writer's ideas.  - consistently uses third person and present tense.	The writer correctly implements all conventions of grammar and sentence structure. The writer:  • writes engaging and meaningful complete sentences.  • uses parts of speechin unique ways.  • uses grammar conventions in clear and concise ways.	The writer correctly implements all conventions of mechanics (spelling, capitalization, punctuation). The writer:  • ma kes no, or few, mechanical mistakes, and any mistakes do not hinder overall meaning.
3	The writer's ideas are adequately organized and developed. The writer:  - creates and maintains an organizational structure.  - maintains the opinion throughout the text.  - uses words and phrases that add effect to the opinion piece.	The writer demonstrates an adequate understanding of the features of an opinion text. The writer:  introduces the topic.  states an opinion about the topic.  includes one reason for the opinion based on inferences made about the topic.  includes evidence that supports the reason.  uses linking words and phrases that connect reasons with evidence.  includes a concluding sentence or paragraph.  uses third person and present tense most of the time.	The writer implements most conventions of grammar and sentence structure. The writer:  • writes adequate complete sentences.  • uses parts ofspeech correctly.  • uses grammar conventions correctly.	The writer implements most conventions of mechanics (spelling, capitalization, punctuation). The writer:  • makes occasional mechanical mistakes, but they do not hinder overall meaning.
2	The writer's ideas are somewhat organized and developed. The writer:  attempts to create an organizational structure. Ideas are difficult to follow.  inadequately maintains the opinion throughout the text. Text suggests the writer does not understand the stated opinion.  uses few words and phrases that add effect to the opinion piece.	The writer demonstrates some understanding of the features of an opinion text. The writer:  attempts to introduce the topic.  states a weak opinion about the topic.  includes a weak reason for the opinion.  includes some evidence that supports the reason, but evidence is weak.  uses some linking words and phrases thatconnect reasons with evidence.  includes a weak concluding sentence or paragraph.  uses third person and present tense some of the time.	The writer implements some conventions of grammar and sentence structure. The writer:  attempts to write complete sentences.  uses some parts of speech correctly.  uses some grammar conventions correctly.	The writer implements some conventions of mechanics (spelling, capitalization, punctuation). The writer:  • makes many mechanical mistakes, and they hinder overall meaning.
1	The writer's ideas are disorganized and undeveloped. The writer:  - does not attempt to create an organizational structure.  - does not maintain the opinion throughout the text.  - uses few, if any, words and phrases that add effect to the opinion piece.	The writer demonstrates little, if any, understanding of the features of an opinion text. The writer:  - does not introduce the topic.  - states an unclear opinion.  - includes a reason for the opinion. The reason may or may not be connected to the topic.  - includes little, if any, evidence that supports the reason.  - uses few, if any, linking words and phrases that connect reasons with evidence.  - does not include a concluding sentence or paragraph.  - rarely uses third person and present tense correctly.	The writer implements few, if any, conventions of grammar and sentence structure. The writer:  • does not write coherent complete sentences.  • rarely uses parts of speech correctly.  • rarely uses grammar conventions correctly.	The writer implements few, if any, conventions of mechanics (spelling, capitalization, punctuation). The writer:  • makes many mechanical mistakes, and they hinder overall meaning.

#### Informative/Explanatory Report Rubric: Grade 2

Score	Planning and Implementation	Evidence of Genre Characteristics	Conventions of Grammar and Usage	Conventions of Mechanics		
4	The writer's ideas are wellorganized and well developed. The writer:  • includes an introduction, or lead, that grabs readers' attention.  • creates and maintains a meaningful organizational structure.  • uses well-chosen words and phrases that add effect and description to the informational piece.  • includes a strong conclusion that keeps readers thinking.	The writer demonstrates complete understanding of the features of an informational report. The writer:  • thoroughly develops the topic by including accurate information (facts, definitions, details).	The writer correctly implements all conventions of grammar and sentence structure. The writer:  • writes engaging and meaningful complete and compound sentences.  • uses parts of speechin unique ways.  • uses grammar conventions in clear and concise ways.	The writer correctly implements all conventions of mechanics (spelling, capitalization, punctuation). The writer:  - always correctly indents paragraphs.  - makes no, or few, mechanical mistakes, and any mistakes do not hinder overall meaning.		
3	The writer's ideas are adequately organized and developed. The writer:  includes an introduction, or lead.  creates and maintains an organizational structure.  uses words and phrases that add effect and description to the informational piece.  includes a conclusion.	The writer demonstrates an adequate understanding of the features of an informational report. The writer:  develops the topic by including accurate information (facts, definitions, details).	The writer implements most conventions of grammar and sentence structure. The writer:  • writes adequate complete and compound sentences.  • uses parts ofspeech correctly.  • uses grammar conventions correctly.	The writer implements most conventions of mechanics (spelling, capitalization, punctuation). The writer:  • correctly indents paragraphs most of the time.  • makes occasional mechanical mistakes, but they do not hinder overall meaning.		
2	The writer's ideas are somewhat organized and developed. The writer:  • includes an introduction, or lead, that is weak.  • attempts to create and maintain an organizational structure. Ideas are difficult to follow.  • uses some words and phrases that add effect and description to the informational piece.  • includes a weak conclusion.	The writer demonstrates some understanding of the features of an informational report. The writer:  - somewhat develops the topic by including accurate information (facts, definitions, details).	The writer implements some conventions of grammar and sentence structure. The writer:  attempts to write complete and compound sentences.  uses some parts of speech correctly.  uses some grammar conventions correctly.	The writer implements some conventions of mechanics (spelling, capitalization, punctuation). The writer:  • indents paragraphs some of the time.  • makes many mechanical mistakes, and they hinder overall meaning.		
1	The writer's ideas are disorganized and undeveloped. The writer:  - does not include an introduction, or lead.  - does not create nor maintain an organizational structure. Ideas are difficult to follow.  - uses few, if any, words and phrases that add effect and description to the informational piece.  - does not include a conclusion.	The writer demonstrates little, if any, understanding of the features of an informational report. The writer:  • does not develop the topic.	The writer implements few, if any, conventions of grammar and sentence structure. The writer:  • does not write coherent complete and compound sentences.  • rarely uses parts of speech correctly.  • rarely uses grammar conventions correctly.	The writer implements few, if any, conventions of mechanics (spelling, capitalization, punctuation). The writer:  • does not attempt to indent paragraphs.  • makes many mechanical mistakes, and they hinder overall meaning.		



The same						Purpose/Orga	anization		Score	8,
		among ideas with some syntactic variety	from beginning to end; strong connections between and	<ul> <li>logical progression of ideas</li> </ul>	effective introduction and	<ul> <li>consistent use of a variety of transitional strategies to clarify the relationships between and among ideas</li> </ul>	<ul> <li>opinion is introduced, clearly communicated, and the focus is strongly maintained for the purpose, audience, and task</li> </ul>	The response has a clear and effective organizational structure, creating a sense of unity and completeness. The response is fully sustained and consistently and purposefully focused:	<b>A</b>	3RD CRADE
		adequate connections between and among ideas	<ul> <li>adequate progression of ideas from beginning to end;</li> </ul>	conclusion		<ul> <li>adequate use of transitional strategies with some variety to clarify relationships between and among ideas</li> </ul>	<ul> <li>opinion is clear, and the focus is mostly maintained for the purpose, audience, and task</li> </ul>	The response has an evident organizational structure and a sense of completeness, though there may be minor flaws and some ideas may be loosely connected. The response is adequately sustained and generally focused:	w W	Performance Tas
	between and among ideas	from beginning to end; and/or formulaic; inconsistent	uneven progression of ideas	<ul> <li>introduction or conclusion, if present, may be weak</li> </ul>	*	<ul> <li>inconsistent use of transitional strategies and/or little variety</li> </ul>	<ul> <li>opinion may be somewhat unclear, or the focus may be insufficiently sustained for the purpose, audience, and task</li> </ul>	The response has an inconsistent organizational structure, and flaws are evident. The response is somewhat sustained and may have a minor drift in focus:	2	4-Point Opinion Performance Task Writing Rubric (Grades 3-5)
		an unclear progression	may be evident; ideas may be randomly ordered or have	frequent extraneous ideas	introduction and/or	<ul> <li>few or no transitional strategies are evident</li> </ul>	<ul> <li>opinion may be confusing or ambiguous; response may be too brief or the focus may drift from the purpose, audience, or task</li> </ul>	The response has little or no discernible organizational structure. The response may be related to the opinion but may provide little or no focus:	1	
			2					<ul> <li>Unintelligible</li> <li>In a language other than English</li> <li>Off-topic</li> <li>Copied text</li> <li>Off-purpose</li> </ul>	NS	77



	Evidence/Elabor	ration		Score	ude
<ul> <li>vocabulary is clearly appropriate for the audience and purpose</li> <li>effective, appropriate style</li> </ul>	<ul> <li>effective use of a variety of elaborative techniques*</li> </ul>	<ul> <li>comprehensive evidence from sources is integrated; references are relevant and specific</li> </ul>	The response provides thorough and convincing support/evidence for the opinion and supporting idea(s) that includes the effective use of sources, facts, and details. The response clearly and effectively expresses ideas, using precise language:	4	
<ul> <li>vocabulary is generally appropriate for the audience and purpose</li> <li>generally appropriate style is evident</li> </ul>	<ul> <li>adequate use of some elaborative techniques</li> </ul>	<ul> <li>adequate evidence from sources is integrated; some references may be general</li> </ul>	The response provides adequate support/evidence for the opinion and supporting idea(s) that includes the use of sources, facts, and details. The response adequately expresses ideas, employing a mix of precise with more general language:	<b>&amp;</b>	Performance Task
<ul> <li>vocabulary use is uneven or somewhat ineffective for the audience and purpose</li> <li>inconsistent or weak attempt to create appropriate style</li> </ul>	<ul> <li>weak or uneven use of elaborative techniques; development may consist primarily of source summary</li> </ul>	<ul> <li>some evidence from sources may be weakly integrated, imprecise, or repetitive; references may be vague</li> </ul>	The response provides uneven, cursory support/evidence for the opinion and supporting idea(s) that includes partial or uneven use of sources, facts, and details. The response expresses ideas unevenly, using simplistic language:	2	4-Point Opinion Performance Task Writing Rubric (Grades 3–5)
<ul> <li>vocabulary is limited or ineffective for the audience and purpose</li> <li>little or no evidence of appropriate style</li> </ul>	<ul> <li>minimal, if any, use of elaborative techniques</li> </ul>	<ul> <li>evidence from the source material is minimal or irrelevant; references may be absent or incorrectly used</li> </ul>	The response provides minimal support/evidence for the opinion and supporting idea(s) that includes little or no use of sources, facts, and details. The response's expression of ideas is vague, lacks clarity, or is confusing:	1	
-	· ,		<ul> <li>Unintelligible</li> <li>In a language</li> <li>other than</li> <li>English</li> <li>Off-topic</li> <li>Copied text</li> <li>Off-purpose</li> </ul>	NS	

<sup>\*</sup>Elaborative techniques may include the use of personal experiences that support the opinion.



Conventions	Score	
The response demonstrates an adequate command of conventions:  • adequate use of correct sentence formation, punctuation, capitalization, grammar usage, and spelling	2	
The response demonstrates a partial command of conventions:  • limited use of correct sentence formation, punctuation, capitalization, grammar usage, and spelling		2-Point Opinion Performance Task Writing Rubric (Grades 3–5)
The response demonstrates little or no command of conventions:  • infrequent use of correct sentence formation, punctuation, capitalization, grammar usage, and spelling	0	des 3-5)
<ul> <li>Unintelligible</li> <li>In a language other than English</li> <li>Off-topic</li> <li>Copied text</li> <li>(Off-purpose responses will still receive a score in Conventions.)</li> </ul>	NS	

# **Holistic Scoring:**

- Variety: A range of errors includes formation, punctuation, capitalization, grammar usage, and spelling
- Severity: Basic errors are more heavily weighted than higher-level errors.
- Density: The proportion of errors to the amount of writing done well. This includes the ratio of errors to the length of the piece.



			Purpose/Org	anization		Score	25
	<ul> <li>logical progression of ideas from beginning to end; strong connections between and among ideas with some syntactic variety</li> </ul>	<ul> <li>effective introduction and conclusion</li> </ul>	<ul> <li>consistent use of a variety of transitional strategies to clarify the relationships between and among ideas</li> </ul>	<ul> <li>controlling or main idea of a topic is clearly communicated, and the focus is strongly maintained for the purpose, audience, and task</li> </ul>	The response has a clear and effective organizational structure, creating a sense of unity and completeness. The response is fully sustained, and consistently and purposefully focused:	4	SCHAD HIG
	<ul> <li>adequate progression of ideas from beginning to end; adequate connections between and among ideas</li> </ul>	<ul> <li>adequate introduction and conclusion</li> </ul>	<ul> <li>adequate use of transitional strategies with some variety to clarify the relationships between and among ideas</li> </ul>	<ul> <li>controlling or main idea of a topic is clear, and the focus is mostly maintained for the purpose, audience, and task</li> </ul>	The response has an evident organizational structure and a sense of completeness, though there may be minor flaws and some ideas may be loosely connected. The response is adequately sustained and generally focused:	<b>\</b>	Inform Performance Task
	<ul> <li>uneven progression of ideas from beginning to end; and/or formulaic; inconsistent or unclear connections between and among ideas</li> </ul>	<ul> <li>introduction or conclusion, if present, may be weak</li> </ul>	<ul> <li>inconsistent use of transitional strategies and/or little variety</li> </ul>	<ul> <li>controlling or main idea of a topic may be somewhat unclear, or the focus may be insufficiently sustained for the purpose, audience, and task</li> </ul>	The response has an inconsistent organizational structure, and flaws are evident. The response is somewhat sustained and may have a minor drift in focus:	2	4-Point Informative-Explanatory Performance Task Writing Rubric (Grades 3-5)
	<ul> <li>frequent extraneous ideas may be evident; ideas may be randomly ordered or have an unclear progression</li> </ul>	<ul> <li>introduction and/or conclusion may be missing</li> </ul>	<ul> <li>few or no transitional strategies are evident</li> </ul>	<ul> <li>controlling or main idea may be confusing or ambiguous; response may be too brief or the focus may drift from the purpose, audience, or task</li> </ul>	The response has little or no discernible organizational structure. The response may be related to the topic but may provide little or no focus:	1	
ii.		8			<ul> <li>Unintelligible</li> <li>In a language other than English</li> <li>Off-topic</li> <li>Copied text</li> <li>Off-purpose</li> </ul>	NS	



	Evidence/Elaboration		Score	
<ul> <li>vocabulary is clearly appropriate for the audience and purpose</li> <li>effective, appropriate style enhances content</li> </ul>	<ul> <li>comprehensive evidence from sources is integrated; references are relevant and specific</li> <li>effective use of a variety of elaborative techniques*</li> </ul>	The response provides thorough and convincing support/evidence for the controlling idea and supporting idea(s) that includes the effective use of sources, facts, and details. The response clearly and effectively elaborates ideas, using precise language:	4	
•	•			
vocabulary is generally appropriate for the audience and purpose generally appropriate style is evident	adequate evidence from sources is integrated; some references may be general adequate use of some elaborative techniques	The response provides adequate support/evidence for the controlling idea and supporting idea(s) that includes the use of sources, facts, and details. The response adequately elaborates ideas, employing a mix of precise and more general language:	ω	Inform Performance Task
•	•	Cur cor lim det ide		4-I nativo k Wri
vocabulary use is uneven or somewhat ineffective for the audience and purpose inconsistent or weak attempt to create appropriate style	some evidence from sources may be weakly integrated, imprecise, or repetitive; references may be vague weak or uneven use of elaborative techniques; development may consist primarily of source summary	The response provides uneven, cursory support/evidence for the controlling idea and supporting idea(s) that includes uneven or limited use of sources, facts, and details. The response elaborates ideas unevenly, using simplistic language:	2	4-Point Informative-Explanatory Performance Task Writing Rubric (Grades 3–5)
• • • • • • • • • • • • • • • • • • •	•	The supp cont idea use c		3 # x **
vocabulary is limited or ineffective for the audience and purpose little or no evidence of appropriate style	material is minimal or irrelevant; references may be absent or incorrectly used minimal, if any, use of elaborative techniques	The response provides minimal support/evidence for the controlling idea and supporting idea(s) that includes little or no use of sources, facts, and details. The response is vague, lacks clarity, or is confusing:  evidence from the source	1	
		<ul> <li>Unintelligible</li> <li>In a language other than English</li> <li>Off-topic</li> <li>Copied text</li> <li>Off-purpose</li> </ul>	SN	



Conventions	Score	
The response demonstrates an adequate command of conventions:  • adequate use of correct sentence formation, punctuation, capitalization, grammar usage, and spelling	2	
<ul> <li>The response demonstrates a partial command of conventions:</li> <li>limited use of correct sentence formation, punctuation, capitalization, grammar usage, and spelling</li> </ul>	1	2-Point Informative-Explanatory Performance Task Writing Rubric (Grades 3–5)
The response demonstrates little or no command of conventions:  • infrequent use of correct sentence formation, punctuation, capitalization, grammar usage, and spelling	0	des 3-5)
<ul> <li>Unintelligible</li> <li>In a language other than English</li> <li>Off-topic</li> <li>Copied text</li> <li>(Off-purpose responses will still receive a score in Conventions.)</li> </ul>	NS	92

# **Holistic Scoring:**

- Variety: A range of errors includes formation, punctuation, capitalization, grammar usage, and spelling
- Severity: Basic errors are more heavily weighted than higher-level errors.
- Density: The proportion of errors to the amount of writing done well. This includes the ratio of errors to the length of the piece.



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## 4-Point

		P	urpose/Organi	ization		Score	
<ul> <li>alternate and opposing argument(s) are clearly acknowledged or addressed*</li> </ul>	<ul> <li>logical progression of ideas from beginning to end; strong connections between and among ideas with some syntactic variety</li> </ul>	<ul> <li>effective introduction and conclusion</li> </ul>	<ul> <li>consistent use of a variety of transitional strategies to clarify the relationships between and among ideas</li> </ul>	<ul> <li>claim is introduced, clearly communicated, and the focus is strongly maintained for the purpose, audience, and task</li> </ul>	The response has a clear and effective organizational structure, creating a sense of unity and completeness. The response is fully sustained and consistently and purposefully focused:	4	6 IN GRAND
<ul> <li>alternate and opposing argument(s) are adequately acknowledged or addressed*</li> </ul>	<ul> <li>adequate progression of ideas from beginning to end; adequate connections between and among ideas</li> </ul>	adequate introduction and conclusion	<ul> <li>adequate use of transitional strategies with some variety to clarify relationships between and among ideas</li> </ul>	<ul> <li>claim is clear, and the focus is mostly maintained for the purpose, audience, and task</li> </ul>	The response has an evident organizational structure and a sense of completeness, though there may be minor flaws and some ideas may be loosely connected. The response is adequately sustained and generally focused:	ω	A Performance Task
<ul> <li>alternate and opposing argument(s) may be confusing or not acknowledged *</li> </ul>	<ul> <li>uneven progression of ideas from beginning to end; and/or formulaic; inconsistent or unclear connections among ideas</li> </ul>	<ul> <li>introduction or conclusion, if present, may be weak</li> </ul>	• inconsistent use of transitional strategies and/or little variety	<ul> <li>claim may be somewhat unclear, or the focus may be insufficiently sustained for the purpose, audience, and task</li> </ul>	The response has an inconsistent organizational structure, and flaws are evident. The response is somewhat sustained and may have a minor drift in focus:	2	Argumentative Performance Task Writing Rubric (Grades 6-11)
<ul> <li>alternate and opposing argument(s) may not be acknowledged *</li> </ul>	<ul> <li>frequent extraneous ideas may be evident; ideas may be randomly ordered or have an unclear progression</li> </ul>	<ul> <li>introduction and/or conclusion may be missing</li> </ul>	<ul> <li>few or no transitional strategies are evident</li> </ul>	<ul> <li>claim may be confusing or ambiguous; response may be too brief or the focus may drift from the purpose, audience, or task</li> </ul>	The response has little or no discernible organizational structure. The response may be related to the claim but may provide little or no focus:		
					<ul> <li>Unintelligible</li> <li>In a language other than English</li> <li>Off-topic</li> <li>Copied text</li> <li>Off-purpose</li> </ul>	NS	

st acknowledging and/or addressing the opposing point of view begins at grade 7



	Evidence/E	laboration		Score	
<ul> <li>vocabulary is clearly appropriate for the audience and purpose</li> <li>effective, appropriate style enhances content</li> </ul>	<ul><li>effective use of a variety of elaborative techniques*</li></ul>	<ul> <li>comprehensive evidence from sources is integrated; references are relevant and specific</li> </ul>	The response provides thorough and convincing support/evidence for the argument(s) and claim that includes the effective use of sources (facts and details). The response clearly and effectively expresses ideas, using precise language:	4	
<ul> <li>vocabulary is generally appropriate for the audience and purpose</li> <li>generally appropriate style is evident</li> </ul>	<ul> <li>adequate use of some elaborative techniques</li> </ul>	<ul> <li>adequate evidence from sources is integrated; some references may be general</li> </ul>	The response provides adequate support/evidence for the argument(s) and claim that includes the use of sources (facts and details). The response adequately expresses ideas, employing a mix of precise with more general language:	w	Al Performance Task
•	•	•	The curs arguincl sou response une lang		4-F rgum k Writ
vocabulary use is uneven or somewhat ineffective for the audience and purpose inconsistent or weak attempt to create appropriate style	weak or uneven use of elaborative techniques; development may consist primarily of source summary or may rely on emotional appeal	some evidence from sources may be weakly integrated, imprecise, or repetitive; references may be vague	The response provides uneven, cursory support/evidence for the argument(s) and claim that includes partial or uneven use of sources: (facts and details). The response expresses ideas unevenly, using simplistic language:	2	4-Point Argumentative Performance Task Writing Rubric (Grades 6-11)
<ul> <li>vocabulary is limited or ineffective for the audience and purpose</li> <li>little or no evidence of appropriate style</li> </ul>	<ul> <li>minimal, if any, use of elaborative techniques; emotional appeal may dominate</li> </ul>	<ul> <li>evidence from the source material is minimal or irrelevant; references may be absent or incorrectly used</li> </ul>	The response provides minimal support/evidence for the argument(s) and claim that includes little or no use of sources: (facts and details). The response's expression of ideas is vague, lacks clarity, or is confusing:	1	
		9	<ul> <li>Unintelligible</li> <li>In a language other than English</li> <li>Off-topic</li> <li>Copied text</li> <li>Off-purpose</li> </ul>	NS	

<sup>\*</sup>Elaborative techniques may include the use of personal experiences that support the argument(s).



Conventions	Score	
<ul> <li>The response demonstrates an adequate command of conventions:</li> <li>adequate use of correct sentence formation, punctuation, capitalization, grammar usage, and spelling</li> </ul>	2	
<ul> <li>The response demonstrates a partial command of conventions:</li> <li>limited use of correct sentence formation, punctuation, capitalization, grammar usage, and spelling</li> </ul>	1	2-Point Argumentative Performance Task Writing Rubric (Grades 6-11)
The response demonstrates little or no command of conventions:  • infrequent use of correct sentence formation, punctuation, capitalization, grammar usage, and spelling	0	les 6-11)
<ul> <li>Unintelligible</li> <li>In a language other than English</li> <li>Off-topic</li> <li>Copied text</li> <li>(Off-purpose responses will still receive a score in Conventions.)</li> </ul>	S	85

# **Holistic Scoring:**

- Variety: A range of errors includes formation, punctuation, capitalization, grammar usage, and spelling
- Severity: Basic errors are more heavily weighted than higher-level errors.
- Density: The proportion of errors to the amount of writing done well. This includes the ratio of errors to the length of the piece.



		Purpose/Orga	nization		Score	
<ul> <li>logical progression of ideas from beginning to end; strong connections between and among ideas with some syntactic variety</li> </ul>	effective introduction and conclusion	<ul> <li>consistent use of a variety of transitional strategies to clarify the relationships between and among ideas</li> </ul>	<ul> <li>controlling or main idea of a topic is clearly communicated, and the focus is strongly maintained for the purpose, audience, and task</li> </ul>	The response has a clear and effective organizational structure, creating a sense of unity and completeness. The response is fully sustained, and consistently and purposefully focused:		TH CRADE
<ul> <li>adequate progression of ideas from beginning to end; adequate connections between and among ideas</li> </ul>	<ul> <li>adequate introduction and conclusion</li> </ul>	<ul> <li>adequate use of transitional strategies with some variety to clarify the relationships between and among ideas</li> </ul>	<ul> <li>controlling or main idea of a topic is clear, and the focus is mostly maintained for the purpose, audience, and task</li> </ul>	The response has an evident organizational structure and a sense of completeness, though there may be minor flaws and some ideas may be loosely connected. The response is adequately sustained and generally focused:	3	Inform Performance Tasl
<ul> <li>uneven progression of ideas from beginning to end; and/or formulaic; inconsistent or unclear connections between and among ideas</li> </ul>	<ul> <li>introduction or conclusion, if present, may be weak</li> </ul>	<ul> <li>inconsistent use of transitional strategies and/or little variety</li> </ul>	<ul> <li>controlling or main idea of a topic may be somewhat unclear, or the focus may be insufficiently sustained for the purpose, audience, and task</li> </ul>	The response has an inconsistent organizational structure, and flaws are evident. The response is somewhat sustained and may have a minor drift in focus:	2	4-Point Informative-Explanatory Performance Task Writing Rubric (Grades 6-11)
<ul> <li>frequent extraneous ideas may be evident; ideas may be randomly ordered or have an unclear progression</li> </ul>	<ul> <li>introduction and/or conclusion may be missing</li> </ul>	<ul> <li>few or no transitional strategies are evident</li> </ul>	<ul> <li>controlling or main idea may be confusing or ambiguous; response may be too brief or the focus may drift from the purpose, audience, or task</li> </ul>	The response has little or no discernible organizational structure. The response may be related to the topic but may provide little or no focus:	1	
				<ul> <li>Unintelligible</li> <li>In a language other than English</li> <li>Off-topic</li> <li>Copied text</li> <li>Off-purpose</li> </ul>	NS	w 2.



effective, appropriate style  • generally appropriate style is inconsistent or weak attempt  • little or no evidence of	dence       and more general language:       language:       language:       evidence from sources         • adequate evidence from grated;       • some evidence from sources is integrated; some references integrated; some imprecise, or repetitive; references may be weakly integrated, references may be weakly integrated, references may be weakly integrated, references may be vague       • weak or uneven use of elaborative techniques*; development may consist primarily of source summary       • minimal, if any, use of elaborative techniques*         • vocabulary is generally audience and purpose       • vocabulary use is uneven or ineffective for the audience and purpose       • vocabulary is limited or ineffective for the audience and purpose	The response provides adequate support/evidence for the controlling idea and supporting idea(s) that includes the use of sources, facts, and details. The response adequately elaborates ideas, employing a mix of precise  The response provides uneven, cursory support/evidence for the controlling idea and supporting idea and supporting idea(s) that includes uneven or limited use of sources, facts, and details. The response provides uneven, support/evidence for the controlling idea and supporting idea(s) that includes little or no limited use of sources, facts, and details. The response provides uneven, support/evidence for the controlling idea and supporting idea(s) that includes little or no limited use of sources, facts, and details. The response provides minimal supporting idea(s) that includes little or no limited use of sources, facts, and details. The response provides minimal supporting idea(s) that includes little or no limited use of sources, facts, and details. The response provides minimal supporting idea and supporting idea(s) that includes little or no limited use of sources, facts, and details. The response provides uneven, support/evidence for the controlling idea and supporting idea(s) that includes little or no limited use of sources, facts, and details. The response provides minimal supporting idea(s) that includes little or no limited use of sources, facts, and details. The response idea(s) that includes little or no limited use of sources, facts, and details.	Informative-Explanatory  Performance Task Writing Rubric (Grades 6-11)	minimal  the pporting ttle or no nd details. lacks  source lor ces may be tly used e of ques* audience	The start and th	The response provides und cursory support/evidence controlling idea and support/evidence controlling idea and support/evidence sunevalues inconsistent or weak or uneven use of source suneware from some evidence may be veakly integra imprecise, or repetitive references may be vag weak or uneven use of elaborative techniques development may consprimarily of source sun primarily of source sun somewhat ineffective faudience and purpose	The response provides adequate support/evidence for the controlling idea and supporting idea(s) that includes the use of sources, facts, and details. The response adequately elaborates ideas, employing a mix of precise and more general language:  adequate evidence from sources is integrated; some references may be general  adequate use of some elaborative techniques*  vocabulary is generally appropriate for the audience and purpose	rovides thorough support/evidence ing idea and a(s) that includes se of sources, facts, e response clearly elaborates ideas, nguage: sive evidence es is integrated; are relevant and se of a variety of techniques* is clearly is clearly e for the audience e
The response provides adequate support/evidence for the controlling idea and supporting idea(s) that includes the use of sources, facts, and details. The response adequately elaborates ideas, employing a mix of precise and more general language:  • adequate evidence from sources integrated; some references may be general use of sources, facts, and details. The response adequate vidence from sources is integrated; some references may be general imprecise, or repetitive; references may be weakly integrated, imprecise, or repetitive; references may be weakly integrated, imprecise, or repetitive; references may be weakly integrated, imprecise, or repetitive; absent or incorrectly used  • vocabulary is generally elaborates integrated, imprecise, or repetitive; references may be references may be weakly integrated, imprecise, or repetitive; absent or incorrectly used  • vocabulary is generally elaborates indea(s) that includes little or no use of sources, facts, and details. The response is vague, lacks clarity, or is confusing:  • evidence from the sources material is minimal or irrelevant; references may be elaborated or incorrectly used  • material is minimal or irrelevant; references may be elaborative techniques*; development may consist primarily of source summary  • vocabulary is generally  • vocabulary use is uneven or ineffective for the audience and purpose	ides thorough pport/evidence for the controlling idea and supporting that includes facts, and details. The response eleasly ideas, employing a mix of precise ideas unevenly, using simplistic clarity, or is confusing:  The response provides uneven, cursory support/evidence for the controlling idea and supporting idea(s) that includes uneven or limited use of sources, facts, and details. The response elaborates ideas, employing a mix of precise ideas unevenly, using simplistic clarity, or is confusing:					Writing Rubric (Grades 6-11)	Performance Task	
The response provides adequate support/evidence for the controlling idea and supporting ideals; that includes the use of sources, facts, and details. The response adequately elaborates ideas, employing a mix of precise and more general language:  - adequate evidence from sources is integrated; some elaborative techniques*  - adequate use of some elaborative techniques*  - adequate evidence from sources may be weakly integrated, imprecise, or repetitive; absent or incorrectly used  - minimal controlling idea and supporting ideals) that includes little or no use of sources, facts, and details.  - weakly integrated, or repetitive; absent or incorrectly used  - minimal or interesponse elaborates clarity, or is confusing:  - evidence from the source material is minimal or irrelevant; references may be absent or incorrectly used  - minimal econtrolling idea and supporting ideals) that includes little or no use of sources, facts, and details.  - evidence from the source material is minimal or irrelevant; references may be absent or incorrectly used  - minimal econtrolling idea and supporting ideals) that includes little or no use of sources, facts, and details.  - evidence from the source material is minimal or irrelevant; references may be appropriate for the audience may be vocabulary use is uneven or ineffective for the audience and purpose	Performance Task Writing Rubric (Grades 6-11)  2  The response provides adequate controlling idea and supporting idea and supporting idea(s) that includes the use of sources, facts, and details. The response adequately elaborates ideas, employing a mix of precise ideas unevenly, using simplistic  2  The response provides uneven, cursory support/evidence for the controlling idea and supporting idea(s) that includes uneven or limited use of sources, facts, and details. The response elaborates ideas unevenly, using simplistic clarity, or is confusing:	Performance Task Writing Rubric (Grades 6-11)				LINE-LYDIGITATION A		
The response provides adequate support/evidence for the cursory support/evidence for the cursory support/evidence for the controlling idea and supporting idea(s) that includes the use of sources, facts, and details. The response adequately elaborates and more general language:  - adequate evidence from sources is integrated; some references may be general elaborative techniques*  - adequate use of some elaborative techniques* - elaborative techniques* - vocabulary is generally appropriate for the audience and purpose  - woodeling idea and supporting idea and supporting idea and supporting idea(s) that includes little or no use of sources, facts, and details Copied text ideas unevenly, using simplistic ideatils, The response elaborates details Copied text ideas unevenly, using simplistic ideatils, The response is vague, lacks off-topic may be weakly integrated, imprecise, or repetitive; references may be vague  - wocabulary is generally appropriate for the audience and purpose  - vocabulary is generally appropriate for the audience and purpose	Performance Task Writing Rubric (Grades 6-11)  1	6-11)				tive-Explanatory	Informa	
Performance Task Writing Rubric (Grades 6-11)  1 NS  The response provides adequate support/evidence for the controlling idea and supporting ideals) that includes the use of sources, facts, and details. The response adequate the laborates ideas, employing a mix of precise and more general language:  • adequate evidence from may be weakly integrated, sources is integrated; some references may be general elaborative techniques*  • adequate use of some elaborative techniques*  • adequate tuse of some elaborative techniques*  • adequate tuse of some elaborative techniques elaborative techniques*  • vocabulary is generally appropriate for the audience and purpose  • vocabulary is generally appropriate for the audience and purpose    Interesponse provides minimal ourseprovides controlling idea and supporting controlling idea	Performance Task Writing Rubric (Grades 6-11)  Performance Task Writing Rubric (Grades 6-11)  1	6-11)						

<sup>\*</sup>Elaborative techniques may include the use of personal experiences that support the controlling idea.



Conventions	Score	
The response demonstrates an adequate command of conventions:  • adequate use of correct sentence formation, punctuation, capitalization, grammar usage, and spelling	2	
The response demonstrates a partial command of conventions:  • limited use of correct sentence formation, punctuation, capitalization, grammar usage, and spelling	<b>P</b>	2-Point Informative-Explanatory Performance Task Writing Rubric (Grades 6-11)
The response demonstrates little or no command of conventions:  • infrequent use of correct sentence formation, punctuation, capitalization, grammar usage, and spelling	0	les 6-11)
<ul> <li>Unintelligible</li> <li>In a language         other than         English</li> <li>Off-topic</li> <li>Copied text</li> <li>(Off-purpose         responses will still         receive a score in         Conventions.)</li> </ul>	S	88

# **Holistic Scoring:**

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### Narrative 4-Point

		Purpose/0	Organization		Score	
 <ul> <li>effective opening and closure for audience and purpose</li> </ul>	<ul> <li>natural, logical sequence of events from beginning to end</li> </ul>	<ul> <li>consistent use of a variety of transitional strategies to clarify the relationships between and among ideas; strong connection between and among ideas</li> </ul>	<ul> <li>effectively establishes and maintains setting, develops narrator/characters, and maintains point of view*</li> </ul>	The organization of the narrative, real or imagined, is fully sustained and the focus is clear and maintained throughout:  • an effective plot helps to create a sense of unity and completeness	4	
<ul> <li>adequate opening and closure for audience and purpose</li> </ul>	<ul> <li>adequate sequence of events from beginning to end</li> </ul>	<ul> <li>adequate use of a variety of transitional strategies to clarify the relationships between and among ideas</li> </ul>	<ul> <li>adequately maintains a setting, develops narrator/characters, and/or maintains point of view*</li> </ul>	The organization of the narrative, real or imagined, is adequately sustained, and the focus is adequate and generally maintained:  • an evident plot helps to create a sense of unity and completeness, though there may be minor flaws and some ideas may be loosely connected	3	Performance Task V
<ul> <li>opening and closure, if present, are weak</li> </ul>	<ul> <li>weak or uneven sequence of events</li> </ul>	<ul> <li>uneven use of appropriate transitional strategies and/or little variety</li> </ul>	<ul> <li>unevenly or minimally maintains a setting, develops narrator and/or characters, and/or maintains point of view*</li> </ul>	The organization of the narrative, real or imagined, is somewhat sustained and may have an uneven focus:  • there may be an inconsistent plot, and/or flaws may be evident	2	Performance Task Writing Rubric (Grades 3–8)
<ul> <li>opening and/or closure may be missing</li> </ul>	<ul> <li>little or no organization of an event sequence; frequent extraneous ideas and/or a major drift may be evident</li> </ul>	<ul> <li>few or no appropriate transitional strategies may be evident</li> </ul>	<ul> <li>may be brief or there is little to no attempt to establish a setting, narrator and/or characters, and/or point of view*</li> </ul>	The organization of the narrative, real or imagined, may be maintained but may provide little or no focus:  • there is little or no discernible plot or there may just be a series of events	1	3)
				<ul> <li>Unintelligible</li> <li>In a language other than English</li> <li>Off-topic</li> <li>Copied text</li> <li>Off-purpose</li> </ul>	NS	



	De	velopment/Elaberatie	n	Score	
<ul> <li>effective, appropriate style enhances the narration</li> </ul>	<ul> <li>effective use of sensory, concrete, and figurative language that clearly advances the purpose</li> </ul>	<ul> <li>connections to source materials may enhance the narrative</li> <li>effective use of a variety of narrative techniques that advance the story or illustrate the experience</li> </ul>	The narrative, real or imagined, provides thorough, effective elaboration using relevant details, dialogue, and description:  • experiences, characters, setting and events are clearly developed	4	
generally appropriate style is evident	<ul> <li>adequate use of sensory, concrete, and figurative language that generally advances the purpose</li> </ul>	<ul> <li>connections to source materials may contribute to the narrative</li> <li>adequate use of a variety of narrative techniques that generally advance the story or illustrate the experience</li> </ul>	The narrative, real or imagined, provides adequate elaboration using details, dialogue, and description:  • experiences, characters, setting, and events are adequately developed	8	N Performance Task V
<ul> <li>inconsistent or weak attempt to create appropriate style</li> </ul>	<ul> <li>partial or weak use of sensory, concrete, and figurative language that may not advance the purpose</li> </ul>	<ul> <li>connections to source materials may be ineffective, awkward or vague but do not interfere with the narrative</li> <li>narrative techniques are uneven and inconsistent</li> </ul>	The narrative, real or imagined, provides uneven, cursory elaboration using partial and uneven details, dialogue, and description:  • experiences, characters, setting, and events are unevenly developed	2	4-Point  Narrative  Performance Task Writing Rubric (Grades 3–8)
<ul> <li>little or no evidence of appropriate style</li> </ul>	<ul> <li>may have little or no use of sensory, concrete, or figurative language; language does not advance and may interfere with the purpose</li> </ul>	<ul> <li>connections to source materials, if evident, may detract from the narrative</li> <li>use of narrative techniques may be minimal, absent, incorrect, or irrelevant</li> </ul>	The narrative, real or imagined, provides minimal elaboration using few or no details, dialogue, and/or description:  • experiences, characters, setting, and events may be vague, lack clarity, or confusing	<b>1</b>	3)
			<ul> <li>Unintelligible</li> <li>In a language other than English</li> <li>Off-topic</li> <li>Copied text</li> <li>Off-purpose</li> </ul>	NS	



Conventions	Score	
The response demonstrates an adequate command of conventions:  • adequate use of correct sentence formation, punctuation, capitalization, grammar usage, and spelling	2	
<ul> <li>The response demonstrates a partial command of conventions:</li> <li>limited use of correct sentence formation, punctuation, capitalization, grammar usage, and spelling</li> </ul>	1	2-Point Narrative Performance Task Writing Rubric (Grades
The response demonstrates little or no command of conventions:  • infrequent use of correct sentence formation, punctuation, capitalization, grammar usage, and spelling	0	is 3-11)
<ul> <li>Unintelligible</li> <li>In a language</li> <li>other than English</li> <li>Off-topic</li> <li>Copied text</li> <li>(Off-purpose responses will still receive a score in Conventions.)</li> </ul>	NS	

# **Holistic Scoring:**

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- Severity: Basic errors are more heavily weighted than higher-level errors.
- Density: The proportion of errors to the amount of writing done well. This includes the ratio of errors to the length of the piece.

DATE: December 15, 2020

**REPORT BY: Jennifer Bernosky, Superintendent/Principal** 

**TOPIC: Principal's Report** 

**ACTION TO BE TAKEN: None - Informational** 

**STUDENT ACTIVITIES:** Current activities and academic support on campus include the following:

1st /2nd grade after school reading intervention: Mondays and Tuesdays

1st/2nd grade one on one reading intervention: Monday-Thursday

1st\_8th grade Newcomer and ELD support: Monday-Thursday

3<sup>rd</sup> grade Migrant Tutoring: Wednesdays

4<sup>th</sup>-6<sup>th</sup> grade After School Tutoring: Mondays and Tuesdays

2<sup>nd</sup>-8<sup>th</sup> grade Saturday School Support: once a month

6<sup>th</sup>-8<sup>th</sup> grade Migrant Saturday School Support: once a month

8th grade Geometry Class: Monday-Thursday after school (in person and virtual)

8th grade Girls Inc: Fridays thru Dec. 7th

7th grade Girls Inc: Fridays

4th\_6th grade band practice: Tuesdays after school

ASB Meetings Yearbook Meetings Kindness Club

<u>STUDENT ACADEMICS</u>: Focus on essential standards in ELA and math with some Science and Social Studies embedded. I-Ready diagnostics in reading and math in process. Results and growth to be shared with parents in the Board of Trustees. First semester ends on December 18<sup>th</sup>. Report cards will be mailed home in early January. 3<sup>rd</sup>-8<sup>th</sup> grade classes have begun to give CAASPP Blocks as a form of assessment and mastery.

<u>PROFESSIONAL LEARNING COMMUNITIES (PLCs):</u> Weekly PLC meetings take place each Friday from 7:45-9:15 a.m. Mrs. Armenta has scheduled time to meet with each group to support teaching and accessing.

<u>DISCIPLINE/SUSPENSIONS:</u> Student behavior has been positive and there have been no suspensions to report.

DATE: December 15, 2020

REPORT BY: Jennifer Bernosky, Superintendent/Principal

**TOPIC: Board Member Report** 

**ACTION TO BE TAKEN: None - Informational** 

<u>BACKGROUND INFORMATION:</u> This regular agenda item provides an opportunity for individual Trustees to make requests for information and/or suggest future Board agenda items supported by the Board and provide direction to staff based on Board agreement. In addition, it provides an opportunity for Trustees to make brief reports to the Board.

<u>CONCLUSION</u>: This report provides an opportunity for Board input.

DATE: December 15, 2020

REPORT BY: Jennifer Bernosky, Superintendent/Principal

**TOPIC: Area Trustee Report** 

**ACTION TO BE TAKEN: None - Informational** 

<u>BACKGROUND INFORMATION:</u> The California Voting Rights Act (CVRA) was enacted in 2002. Districts who elect board members by "trustee areas" are immune to the CVRA. The NCJUSD currently elects its board member at large. For a District to move towards "trustee area" elections, a District would work with a law firm who has experience in the process. This regular agenda item provides an opportunity for the Superintendent to keep the Board of Trustees updated on the District's status as it pertains to this issue.

<u>CONCLUSION:</u> The Superintendent will provide up to date information available at the time of the meeting.

DATE: December 15, 2020

REPORT BY: Jennifer Bernosky – Superintendent/Principal

**TOPIC: Superintendent's Report** 

**ACTION TO BE TAKEN: None - Informational** 

<u>Wall of Giving:</u> This year the District was able to give out 77 gifts to students. This continues to be a wonderful tradition that families look forward to supporting.

#### **Student Enrollment:**

Enrollment as of December 9, 2020 is 732 students. The District's enrollment continues to remain constant during the first semester.

ROAR- The students in the ROAR program have the option to continue for the  $2^{nd}$  semester. At this we have 67 students in ROAR for the  $1^{st}$  semester.

58 are returning for the  $2^{nd}$  semester. Students who are on the ROAR waitlist will have the opportunity to move to ROAR for the  $2^{nd}$  semester January -June.

Independent Study Contracts- During the month of November and December, the District has had the following number of students out on ISC:

10/28-11/19: 30 students

11/30-12/17: 63 students (This number changes as families have COVID exposure and must keep their students at home.)

During the months of November and December and January, the District typically has 30-40 students out on ISC for vacation and for families who travel Mexico for work. Some of the students out on ISC this year are due to vacation and travel and the rest are due to COVID concerns.

Students who are out on ISC are to do all the work in their Google Classroom, 45 minutes of i-Ready Reading and Math, read for 30 minutes, and practice math facts at their grade level, as well as 30 minutes of PE exercise daily. All work is to be turned in so that it can be graded by the classroom teacher.

Assessments: Students who are out for 3 weeks or more, may not be able to be assessed on current ELA and math standards. This will be noted on the 1st semester report cards.

The current enrollment numbers have been provided for review.

<u>Learning Continuity and Attendance Plan:</u> The District is providing actions and services identified in the LCAP for the 2020-2021 school year.

<u>Update on School Plan During COVID:</u> Information moving into January 2021 will be provided at the Board of Trustee Meeting for discussion to include- ROAR, an optional Independent Study Contract for families for the month of January, and any other plans that need to be put in place after the holiday break.

San Benito County is currently in a Stay At Home Order as of Monday, December 7, 2020. Schools that were open prior to this order can stay open. Spring Grove has been open since October 28, 2020. The District continues to monitor attendance, illnesses, and any exposures to determine next steps.

The District requires all students and staff to wear a face mask on campus.

All students and staff hand sanitize often throughout the day starting with when they enter the campus.

All students have their temperature taken upon entry to the campus.

All staff take a health survey each morning at the start of their workday.

All staff and students work to stay 6 ft. apart.

The staff had an informational ZOOM meeting to explain what a contact is, the importance of being 6 ft apart, and the safety and sanitizing protocols on December 4, 2020.

Families and staff receive emails and texts with up to date information from the District multiple times per week.

Superintendent/Principal Bernosky attends ZOOM meetings biweekly with SB Public Health, SBCOE, and administrators in San Benito County.

The District had air purifiers installed in every room on campus. This is one of the recommendations from the California Department of Health.

Suggestions or changes in guidelines and safety protocols are followed as they arise.

<u>CONCLUSION:</u> This report provides the Superintendent an opportunity to share current information.

#### Spring Grove Projected Enrollment

As of December 9, 2020

Teachers	total	Teachers	Total
Barone	20	Betancourt	24
Nehme	20	Bloom	27
Painter TK	4	Brantome	26
Painter K	16	ROAR	7
Lowther	20	Total 5th	84
ROAR	8		
Total TK/K	88		
		Asplund	22
Garman	22	Salas	25
Isom	22	Scimeca	24
Shugars	22	ROAR	7
ROAR	12	Martarano	5
Total 1st	78	Total 6th	83
Canez	18	Gastello	24
Neff	16	Johnson	25
Oldakowski	17	Pacheco	26
ROAR	5	ROAR	8
Total 2nd	56	Martarano	1
		Total 7th	84
Hain	18	Balbas	31
Lalande	19	Griffin	31
Raine	20	Guardino	29
Tomasini	19	ROAR	5
ROAR	7	Martarano	3
Total 3rd	83	Total 8th	99
Kakebeen	23		
Montoya	23		
Picha	23	Total	732
ROAR	8		
Total 4th	77		

Chamblin TK-6<sup>th</sup> grade SPED (Caseload 21 students)

Martarano 6<sup>th</sup>-8<sup>th</sup> grade SPED (Caseload 21 students)

Kaplansky 1<sup>st</sup> -8<sup>th</sup> grade PE

ROAR Belscher, Horne, Berlanga

Speech .6 Shores

## CONSENT ITEMS

### NORTH COUNTY JOINT UNION SCHOOL DISTRICT MEETING MINUTES

BOARD OF TRUSTEES REGULAR MEETING November 12, 2020

CALL TO ORDER	The meeting was called to order at 6:02PM by Board President, Ted Zanella.
	Members Present: Cindy King, Trustee, Frank O'Connell, Trustee, Ted Zanella, Board
	President
	Members Absent: Stan Pura, Trustee, Renee Faught, Board Clerk
1. Pledge of Allegiance	The Pledge of Allegiance was led by Board President, Ted Zanella .
2. Approval of Agenda	Revised minutes for the 10/8/20 meeting were provided to the Board. Motion to
	approve agenda by Cindy King, 2 <sup>nd</sup> by Frank O'Connell.
	VOTE: Cindy King , Aye, Frank O'Connell, Aye, Ted Zanella, Aye
	Absent: Stan Pura, Renee Faught, Board Clerk
3. Recognition of Visitors	None
5. Student Recognition	The Board convened in the Gym where English Language Learners were redesignated
	as English Proficient in a short ceremony.
PUBLIC COMMENTS	NONE
ASB REPORT	There was no member of ASB present. Report was provided for reading.
FISCAL SERVICES REPORT	Sheila Maes (Manager, Fiscal Services) reviewed the provided report and added that
	revenues were \$2.4 million. Expenses have been \$1.9 million. NCJUSD is now collecting
	Developer Fees directly.
DIRECTOR'S REPORT	Gabriella Armenta (Director of Student Services, Curriculum and Instruction) provided
	an amended report that added one additional student to the list of those who were
	redesignated. Ms. Armenta reviewed the report and added:
	MIGRANT: The Migrant School Readiness Program has begun. There are 6 preschool
	aged children participating. Ms. Armenta is gathering information on the needs of the
	Migrant students. There will also be Migrant Saturday School once per month in
	November and December.
DE ODEN COUQUI DEDORT	ELD: As of November 12, 2020, there are 82 English Learners at Spring Grove School
RE-OPEN SCHOOL REPORT	Mrs. Bernosky (Superintendent/Principal) reviewed the provided report and added that on campus instruction successfully began on October 28 <sup>th</sup> . The staff has diligently
	provided and used PPE and social distancing. There is discussion of installing air
	purifiers in each building. Mrs. Bernosky is trying to provide a lot of direct
	communication to staff, students and parents.
PRINCIPAL'S REPORT	Mrs. Bernosky (Superintendent/Principal) reviewed the provided report and added the
T KINGIT AL 3 KET OKT	following:
	STUDENT ACTIVITIES Mrs. Robin Horne has started to hold virtual Band meetings.
	BPST & RESULTS: Mrs. Bernosky reviewed the provided data and added that there is
	some evidence of learning loss especially in the current first grade group who missed
	out on 3 months of in person Kindergarten.
	PLCS: Teachers are participating in their PLCS either in person or virtually each Friday.
	Currently, the focus is on rigor and analyzing data.
	STUDENT DISCIPLINE: There have only been very minor discipline issues and teachers,
	administration and parents are actively communicating.
REVIEW 2021/2022 & 2022/2023	Mrs. Bernosky (Superintendent/Principal) presented the proposed calendars for a first
PROPOSED CALENDARS	reading. The calendars mirror those of SBHS where Spring Grove siblings attend. They
	will be brought back for approval at the December meeting.
BOARD MEMBER REPORT	Ted Zanella, Board President reported that he would like to congratulate all staff on
	overcoming all obstacles and getting students back to on-campus learning.
AREA TRUSTEE REPORT	NONE
SUPERINTENDENT'S REPORT	Mrs. Bernosky (Superintendent/Principal) reviewed the provided report and added:
	TURKEY TROT: The annual Turkey Trot will have to be postponed. The plan is to hold a
	run in the Spring.
	WALL OF GIVING: The Wall of Giving will be posted soon. Wrapped gifts will be due to
100	the school office on December 14 <sup>th</sup> .
100	100

Regular Board Meeting Minutes: November 12, 2020

regular board wiceting williates. Novel	1001 12, 2020
	STUDENT ENROLLMENT: Current enrollment is 731
CONSENT	Motion to approve by Cindy King, 2nd by Frank O'Connell
	VOTE: Ted Zanella, Aye Frank O'Connell, Aye Cindy King, Aye ABSENT Stan Pura, Renee
	Faught
DISCUSSION / ACTION	Approve Resolution 20-21-05 Criteria for Determining Order of Seniority for
•	Those Employees with the Same Date of First Paid Service
	Motion to approve by Cindy King, 2nd by Frank O'Connell
	VOTE: Ted Zanella, Aye Frank O'Connell, Aye Cindy King, Aye
	ABSENT: Stan Pura, Renee Faught
	2 Approve Transportation Agreement between NCJUSD and SBHSD, as
	presented
	Motion to approve by Frank O'Connell, 2nd by Cindy King
	VOTE: Ted Zanella, Aye Frank O'Connell, Aye Cindy King, Aye
	ABSENT: Stan Pura, Renee Faught
	3 Approve Replacing Board Policy 6163.4 Student Use of Technology with
	Updated Language, as presented
	Motion to approve by Cindy King, 2nd by Frank O'Connell
	VOTE: Ted Zanella, Aye Frank O'Connell, Aye Cindy King, Aye
	ABSENT: Stan Pura, Renee Faught
	4 Approve the addition of Board Policy 6157 Distance Learning
	Motion to approve by Frank O'Connell, 2nd by Cindy King
	VOTE: Ted Zanella, Aye Frank O'Connell, Aye Cindy King, Aye
	ABSENT: Stan Pura, Renee Faught
	5 Approve the Date for the 2020 NCJUSD Board of Trustees Organizational
	Meeting, as presented
	Motion to approve changing the date of December's meeting to December 15, 2020
	by Cindy King, 2nd by Frank O'Connell
	VOTE: Ted Zanella, Aye Frank O'Connell, Aye Cindy King, Aye
	ABSENT: Stan Pura, Renee Faught
TRUSTEE FUTURE AGENDA ITEMS	PG & E Costs and pros/cons of Solar
ADJOURN TO CLOSSED SESSION	At 7:42 PM Motion to Adjourn to Closed Session by Cindy King, 2 <sup>nd</sup> by Frank O'Connell
ADJOURN TO CLOSSED SESSION	VOTE: Ted Zanella, Aye Frank O'Connell, Aye Cindy King, Aye
CLOSSED SESSION	ABSENT: Stan Pura, Renee Faught  The Board of Trustees met in closed session to consider and/or discuss the following, pursuant
CLOSSED SESSION	to Government Code Section 54954.5
	Conference with Legal Counsel - Existing/Anticipated Litigation pursuant to
	Government Code 54956.9
	At 8:03 pm motion to reconvene to open session by Cindy King, 2 <sup>nd</sup> by Frank O'Connell.
	No action was taken
Danas att. II. Culturalita d	

Respectfully Submitted,

Jenny Bernosky, Secretary North County Joint Union School District Board of Trustees

DATE:	ATE: December 15, 2020	
	Erin Livingston	
PRESENTED BY:	Human Resources	
TOPIC:	Personnel Exhibit	
ACTION TO BE TAKEN:	Approval Recommended	

#### **CERTIFICATED**

NAME	<b>ACTION</b>	POSITION/FTE	<b>EFFECTIVE</b>
Erica Brown	Hire	Certificated Substitute	11/16/20

07	07	07	07	07	07	07	07	07	Warrant Number
00382927 PO110005	P0110065	00383252 PO110035 PO110035 PO110035	00383251 P0110073 P0110073 P0110073 P0110073	00383250 PO100011	00383249 PO110070	00382926 PO110070 CM100004	00382925 PO110009	00382924 PO110008	ant Reference ver Number
11/04/2020 DANNIS WOLIVER KELLEY Legal Services	11/16/2020 DANIELSEN COMPANY Food/Supplies	11/16/2020 D&J LUMBER CO. INC. Maint. Supplies Maint. Supplies Maint. Supplies	11/16/2020 CRYSTAL CREAMERY Milk Milk Milk Milk Milk	11/16/2020 BOYD'S STRIPING SERVICE Parking Lot Seal/Striping	11/16/2020 AT&T Phone Service	11/04/2020 AT&T Phone Service ALL OTHER LOCAL REVENUE	11/04/2020 AMERICAN FIDELITY ASSURANCE CO Health Savings Account	11/04/2020 AMERICAN FIDELITY ASSUANCE CO Jul-Dec Flex & DepCare	Issue Date Payee and Purpose
010-0000-0-5845-00-0000-7150-000000-000-0000	130-5310-0-4319-00-0000-3700-000000-0000 130-5310-0-4319-00-0000-3700-000000-0000 130-5310-0-4319-00-0000-3700-000000-0000 130-5310-0-4319-00-0000-3700-000000-0000 130-5310-0-4319-00-0000-3700-000000-0000 130-5310-0-4319-00-0000-3700-000000-0000 130-5310-0-4710-00-0000-3700-000000-0000 130-5310-0-4710-00-0000-3700-000000-0000 130-5310-0-4710-00-0000-3700-000000-0000 130-5310-0-4710-00-0000-3700-000000-0000 130-5310-0-4710-00-0000-3700-000000-0000 130-5310-0-4710-00-0000-3700-000000-0000 130-5310-0-4710-00-0000-3700-000000-0000 130-5310-0-4710-00-0000-3700-000000-0000	010-0000-0-4380-00-0000-8200-000000-000-0000 010-0000-0-4380-00-0000-8200-000000-000-0000 010-0000-0-4380-00-0000-8200-000000-000-0000	130-5310-0-4710-00-0000-3700-000000-000-0000 130-5310-0-4710-00-0000-3700-000000-000-0000 130-5310-0-4710-00-0000-3700-000000-000-0000 130-5310-0-4710-00-0000-3700-000000-000-0000 5ub total:	400-0000-0-5670-00-0000-8100-000000-000-0000 Sub total:	010-0000-0-5930-00-0000-8200-000000-000-0000 Sub total:	010-0000-0-5930-00-0000-8200-000000-000-0000 010-0000-0-8699-00-0000-0000-000000-000-0000 Sub total:	010-0000-0-9522-00-0000-0000-000000-000-0000 Sub total:	010-0000-0-9522-00-0000-0000-00000-000-0000 Sub total:	Fnd Resc Y Objt SO Goal Func CstCtr Ste Mngr
66.00	150.19- 221.57 204.80 393.14 530.26 64.40 602.49 824.69 873.70 499.21 165.45 4,029.52	66.36 102.62 99.95 268.93	443.79 469.89 508.07 691.58 2,113.33	12,985.00 12,985.00	330.86 330.86	1,538.00 195.76- 1,342.24	50.00	1,574.82 1,574.82	Expenditure

N

Sub total:

66.00

TH COUNTY JOINT UNION t Warrants/Cafeteria	District	007 NORTH
JOINT UNION 3/Cafeteria	t Warrants	$\circ$
	s/Cafeteria	_

Board Warrant Approval List 11/01/2020 - 11/30/2020

J48238 WARBRDSC L.00.00 11/30/20 PAGE

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07	07	07	07	07	07	07	07	07	Warran Number
00382931 PO120083	00383258  P0110066	00382930 PO110066 PO110066 PO110066	00382929 PO110031 PO110031 PO110031	00382928 PO120094 PO120093	00383257 PO110075	00383256 PV100026	00383255 PO110037	00383254 PO110071	Warrant Reference Number Number
11/04/2020 GREAT MINDS LLC Eureka Math Affirm - 1 year	11/16/2020 GOLD STAR FOODS Food/Supplies	11/04/2020 GOLD STAR FOODS Food/Supplies Food/Supplies Food/Supplies	11/04/2020 GAVILAN PEST CONTROL Weed/Pest Control Weed/Pest Control Weed/Pest Control	11/04/2020 Fastenal Company COVID Cleaning Supplies WorkStation Sheilds-COVID	11/16/2020 FERGUSON H&C #794 FILTERS	11/16/2020 DISCOUNT SCHOOL SUPPLY CLASSROOM/OFFICE SUPPLIES	11/16/2020 DEPARTMENT OF JUSTICE FINGERPRINTING	11/16/2020 DASSEL'S PETROLEUM FUEL	Issue Date Payee and Purpose
010-3220-0-4100-00-1110-1000-000000-000-0000 Sub total:	130-5310-0-4710-00-0000-3700-000000-0000 130-5310-0-4710-00-0000-3700-000000-0000 130-5310-0-4710-00-0000-3700-000000-0000 130-5310-0-4710-00-0000-3700-000000-0000 130-5310-0-4710-00-0000-3700-000000-0000 130-5310-0-4710-00-0000-3700-00000-0000 130-5310-0-4710-00-0000-3700-00000-0000 130-5310-0-4710-00-0000-3700-00000-0000 130-5310-0-4710-00-0000-3700-00000-0000 130-5310-0-4710-00-0000-3700-00000-0000 130-5310-0-4710-00-0000-3700-00000-0000 130-5310-0-4710-00-0000-3700-00000-0000 130-5310-0-4710-00-0000-3700-00000-0000 130-5310-0-4710-00-0000-3700-00000-0000 130-5310-0-4710-00-0000-3700-00000-0000 130-5310-0-4710-00-0000-3700-00000-0000 130-5310-0-4710-00-0000-3700-00000-0000 130-5310-0-4710-00-0000-3700-00000-0000 130-5310-0-4710-00-0000-3700-00000-0000-00000 130-5310-0-4710-00-0000-3700-00000-0000-00000 130-5310-0-4710-00-0000-3700-000000-0000-00000 130-5310-0-4710-00-0000-3700-000000-0000-00000000000	130-5310-0-4380-00-0000-3700-000000-000-0000 130-5310-0-4380-00-0000-3700-00000-000-0000 130-5310-0-4380-00-00000-3700-000000-000-0000 Sub total:	010-8150-0-5830-00-0000-8200-000000-000-0000 010-8150-0-5830-00-0000-8200-000000-000-0000 010-8150-0-5830-00-0000-8200-000000-000-0000	010-7388-0-4310-00-1110-1000-000000-000-0000 010-7388-0-4310-00-1110-1000-000000-000-0000 Sub total:	010-0000-0-4380-00-0000-8200-000000-000-0000 Sub total:	010-7420-0-4310-00-1110-1000-000000-000-0000 Sub total:	010-0000-0-5838-00-0000-7400-000000-000-0000 Sub total:	010-0000-0-4360-00-0000-3600-000000-000-0000 Sub total:	Fnd Resc Y Objt SO Goal Func CstCtr Ste Mngr
1,875.00 1,875.00	304.81 241.40 66.58 688.29 58.14 123.69 1,132.23 65.24 459.11 241.62 250.71 244.95- 3,386.87	9.00 51.30 7.20 67.50	80.00 130.00 55.00 265.00	1,572.02 1,916.03 3,488.05	601.72 601.72	70.30 70.30	49.00 49.00	75.40 75.40	Expenditure

07	07	07	07	07	07	07	07	07	Warrant Number
00382938 PO120090	00382937 PO110017 PO110017	00382936 PO110006 PO110006 PO110006 PO110006 PO110006 PO110006	00382935 PO110016	00382934  P0110014  P0110014  P0110014  P0110014  P0110014  P0110014  P0110014  P0110014	00382933 PO120092	00383260 PO110039	00383259 PO110058 PO110058	00382932 PO110058	rant Reference Der Number
11/04/2020 PAR PUBLICATIONS FAM Screening Forms	11/04/2020 PACIFIC GAS & ELECTRIC CO Gas & Electric Gas & Electric	11/04/2020 MISSION LINEN SUPPLY Towel Service Towel Service Towel Service Towel Service Towel Service Towel Service	11/04/2020 METROPOLITAN LIFE INSURANCE CO Insurance Premiums	11/04/2020 Image Source Usage/Copies	11/04/2020 HOLLISTER LANDSCAPE SUPPLY INC 50/50 Fill Dirt	11/16/2020 HOLLISTER AUTO PARTS SUPPLIES	11/16/2020 HILLYARD/ SAN FRANCISCO Operational Supplies Operational Supplies	11/04/2020 HILLYARD/ SAN FRANCISCO Operational Supplies	Issue  Payee and Purpose
010-6500-0-4310-00-5770-3120-000000-000-0000	010-0000-0-5522-00-0000-8200-000000-000-0000 010-0000-0-5522-00-00000-8200-000000-000-0000 Sub total:	$\begin{array}{c} 010-0000-0-4380-00-0000-8200-000000-000-0000\\ 010-0000-0-4380-00-0000-8200-000000-000-0000\\ 010-0000-0-4380-00-0000-8200-000000-000-0000\\ 010-0000-0-4380-00-0000-8200-000000-000-0000\\ 130-5310-0-4380-00-0000-3700-000000-000-0000\\ 130-5310-0-4380-00-0000-3700-000000-000-0000\\ 130-5310-0-4380-00-0000-3700-00000-000-0000\\ 130-5310-0-4380-00-0000-3700-00000-000-0000\\ 130-5310-0-4380-00-0000-3700-00000-000-0000\\ 130-5310-0-4380-00-0000-3700-00000-000-0000\\ 130-5310-0-4380-00-0000-3700-000000-000-0000\\ 130-5310-0-4380-00-0000-3700-000000-0000\\ 130-5310-0-4380-00-0000-3700-000000-0000\\ 130-5310-0-4380-00-00000-3700-000000-0000\\ 130-5310-0-4380-00-00000-3700-000000-0000\\ 130-5310-0-4380-00-00000-3700-000000-0000\\ 130-5310-0-4380-00-00000-3700-000000-0000\\ 130-5310-0-4380-00-00000-3700-000000-0000\\ 130-5310-0-4380-00-00000-3700-000000-0000\\ 130-5310-0-4380-00-00000-3700-000000-0000\\ 130-5310-0-4380-00-00000-3700-000000-0000\\ 130-5310-0-4380-00-00000-3700-000000-0000\\ 130-5310-0-4380-00-00000-3700-000000-0000\\ 130-5310-0-4380-00-00000-3700-000000-0000\\ 130-5310-0-4380-00-00000-3700-000000-0000\\ 130-5310-0-4380-00-00000-3700-000000-0000\\ 130-5310-0-4380-00-00000-3700-000000-00000\\ 130-5310-0-4380-00-00000-3700-000000-00000\\ 130-5310-0-4380-00-00000-3700-000000-00000\\ 130-5310-0-4380-00-00000-3700-000000-00000\\ 130-5310-0-4380-00-00000-3700-000000-00000\\ 130-5310-0-4380-00-00000-3700-000000-00000\\ 130-5310-0-4380-00-00000-3700-000000-00000\\ 130-5310-0-4380-00-00000-00000-00000\\ 130-5310-0-4380-00-00000-00000-0000000-00000\\ 130-5310-0-4380-00-00000-00000-00000-00000\\ 130-5310-0-4380-00-00000-00000-00000-00000\\ 130-5310-0-4380-00-00000-00000-00000-00000\\ 130-5310-0-4380-000000-00000-00000-00000-00000\\ 130-5310-0-4380-0000000-00000-000000-00000-000000-0000$	010-0000-0-9944-00-0000-0000-00000-000-000	010-0000-0-5610-00-0000-7200-000000-0000 010-0000-0-5610-00-0000-7200-000000-0000 010-0000-0-5610-00-0000-7200-000000-0000 010-0000-0-5610-00-0000-7200-000000-0000 010-0000-0-5610-00-0000-7200-000000-0000 010-0000-0-5610-00-1110-1000-00000-0000 010-0000-0-5610-00-1110-1000-00000-0000 010-0000-0-5610-00-1110-2700-00000-0000 010-0000-0-5610-00-1110-2700-00000-0000 010-0000-0-5610-00-1110-2700-00000-0000	010-0000-0-4380-00-0000-8200-000000-000-0000 Sub total:	010-0000-0-4380-00-0000-8200-000000-000-0000 Sub total:	010-0000-0-4380-00-0000-8200-000000-000-0000 010-3210-0-4310-00-1110-1000-000000-000-0000 Sub total:	010-0000-0-4380-00-0000-8200-000000-000-0000 Sub total:	Fnd Resc Y Objt SO Goal Func CstCtr Ste Mngr
1,289.52	6,635.82 37.16 6,672.98	10.00 10.00 10.00 10.00 10.00 37.30 37.30 37.30	67.55 67.55	597.81 111.09 229.50 64.30 152.19 202.53 188.13 66.68 51.01 1,663.24	1,344.47 1,344.47	43.46 43.46	71.22 331.48 402.70	76.22 76.22	Expenditure

07	07	07	07	07	07	07	07	07	07		Warrant Number
00382942 PO120088 PV100024 PO110011 PO110012 PV100024 PO110012	00382941 PO110038	00383266 FV100028	00383265 P0110001 P0110001 P0110001 P0110001 P0110001	00383264 PO120032	00383263 PO110022	00383262 PV100027	00383261 PO120086	00382940 PO110019	00382939 PO120048	PO120090 PO120090	cant Reference Der Number
11/04/2020 U.S. BANK Staff PD CLASSROOM/OFFICE SUPPLIES Staff/Student Incentives Classroom/Computer Supplies CLASSROOM/OFFICE SUPPLIES CLASSROOM/OFFICE SUPPLIES	11/04/2020 TEXAS LIFE INSURANCE COMPANY Life Ins. Premiums	11/16/2020 San Mateo-Foster City SD CONTRACTED SERVICES	11/16/2020 SELF-INSURED SCHOOLS OF CALIF. Employee Benefits Employee Benefits Employee Benefits Employee Benefits Employee Benefits	11/16/2020 SCHOLASTIC ScholasticNews/Science Spin	11/16/2020 SBCWD Blue Valve Water	11/16/2020 S.W. SCHOOL SUPPLY INC CLASSROOM/OFFICE SUPPLIES	11/16/2020 ROSS RECREATION EQUIPMENT CO. Swing Seat	11/04/2020 RJR ENVIRONMENTAL INC. Garbage/Recycling Service	11/04/2020 Pinnacle Healthcare Employee TB test/Physicals	FAM Screening Forms	Issue Date Payee and Purpose
$\begin{array}{c} 010-0000-0-4310-00-0000-7110-000000-000-0000\\ 010-0000-0-4310-00-0000-7200-000000-000-0000\\ 010-0000-0-4310-00-0000-7400-000000-000-0000\\ 010-0000-0-4310-00-1110-1000-000000-000-0000\\ 010-0000-0-4310-00-1110-12700-000000-0000\\ 010-0000-0-4310-00-11110-2700-000000-0000\\ 010-0000-0-4310-00-11110-2700-000000-0000\\ 010-0000-0-4320-00-11110-1000-000000-0000-0000\\ \end{array}$	010-0000-0-9944-00-0000-0000-00000-000-000	130-5310-0-5830-00-0000-3700-000000-000-0000 Sub total:	010-0000-0-9521-00-0000-0000-00000-0000 010-0000-0-9525-00-0000-0000-00000-0000 010-0000-0-9940-00-0000-00000-0000-0000 010-0000-0-9941-00-0000-00000-0000-0000 010-0000-0-9942-00-0000-00000-0000-0000 010-0000-0-9942-00-0000-00000-5000-5000	010-1100-0-4310-00-1110-1000-000000-000-0000 Sub total:	010-0000-0-5555-00-0000-8200-000000-000-0000 Sub total:	010-7420-0-4310-00-1110-1000-000000-000-0000 Sub total:	010-8150-0-4380-00-0000-8110-000000-000-0000 Sub total:	010-0000-0-5515-00-0000-8200-000000-000-0000 Sub total:	010-0000-0-5830-00-0000-7400-000000-000-0000 Sub total:	010-6500-0-4310-00-5770-3120-000000-000-0000 010-6500-0-9512-00-0000-0000-00000-0000 Sub total:	Fnd Resc Y Objt SO Goal Func CstCtr Ste Mngr
314.36 247.89 28.38 41.24 129.89 43.16	296.11 296.11	67.65 67.65	6,895.90 15,677.99 1,345.53 4,512.78 33,600.00 62,032.20	572.58 572.58	104.39 104.39	187.66 187.66	98.60 98.60	843.12 843.12	25.00 25.00	106.39 106.39- 1,289.52	Expenditure

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	07 00	07 00	07 00	07 00	07 00		Warrant Number
	00382945 P0110023 P0110023 P0110023	00383268 P0110069 P0110069 P0110069	00382944 PV100025	00382943 P0120081 P0120081 P0120081	00383267 PO120099	PO110012 PV100024 PV100024 PV100024 PV100024 PV100024 PV100024 PV100024 PV100024 PV100024 PV10002080 PO110010 PO110010	Reference Number
	11/04/2020 Xerox Financial Services LLC Copier Lease Copier Lease Copier Lease	11/16/2020 WATSONVILLE COAST PRODUCE INC PRODUCE PRODUCE PRODUCE	11/04/2020 VERDEGAAL INC. REPAIRS, CONTRACTED	11/04/2020 United Medco Pharmaceuticals Disinfecting Wipes Disinfecting Wipes Disinfecting Wipes	11/16/2020 ULINE CANOPIES	Classroom/Computer Supplies MAINT/OPERATIONS SUPPLIES CONFERENCE EXPENSES CONFERENCE EXPENSES CONFERENCE EXPENSES CONFERENCE EXPENSES DUES AND MEMBERSHIPS POSTAGE CLASSROOM/OFFICE SUPPLIES CLASSROOM/OFFICE SUPPLIES CLASSROOM/OFFICE SUPPLIES USB Type C to Type B Ongoing Maint. Supplies Ongoing Maint. Supplies Ongoing Maint. Supplies	Issue Date Payee and Purpose
Total Warrants Issued: Total Warrants Canceled: Total Warrants (Issued - Canceled):	010-0000-0-5610-00-0000-7200-000000-000-0000 010-0000-0-5610-00-1110-1000-000000-000-0000 010-0000-0-5610-00-1110-2700-000000-000-0000 Sub total:	130-5310-0-4710-00-0000-3700-000000-000-0000 130-5310-0-4710-00-0000-3700-000000-000-0000 130-5310-0-4710-00-0000-3700-000000-000-0000 Sub total:	010-8150-0-5670-00-0000-8100-000000-000-0000 Sub total:	010-7388-0-4310-00-1110-1000-000000-000-0000 010-7388-0-4310-00-1110-1000-000000-0000-0000 010-7388-0-9512-00-0000-0000-00000-00000 Sub total:	010-7420-0-4310-00-1110-1000-000000-000-0000 Sub total:	010-0000-0-4320-00-1110-1100-000000-0000-0000 010-0000-0-4380-00-0000-8200-00000-000-0000 010-0000-0-5220-00-0000-7300-00000-000-0000 010-0000-0-5220-00-1110-1000-074500-000-0002 010-0000-0-5200-00-1110-1000-074500-000-0002 010-0000-0-5300-00-0000-3600-000000-0000 010-0000-0-5910-00-0000-7200-000000-0000 010-3210-0-4310-00-1110-1000-000000-0000 010-3210-0-4310-00-1110-1000-000000-0000 010-3210-0-4310-00-1110-1000-000000-0000 010-8150-0-4380-00-0000-8200-000000-0000 010-8150-0-4380-00-0000-8200-00000-0000 010-8150-0-4380-00-0000-8200-00000-0000	Fnd Resc Y Objt SO Goal Func CstCtr Ste Mngr
115,986.15 .00 115,986.15	446.64 893.26 446.64 1,786.54	241.10 92.50 205.50 539.10	188.00 188.00	541.76 44.70 44.70- 541.76	1,260.11 1,260.11	12.98 965.45 245.00 99.00 1100.00 149.00 27.38 75.76 346.32- 795.48 142.76 67.08- 87.42 3,091.75	Expenditure

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#### San Benito County Office of Education

Krystal Lomanto, County Superintendent of Schools

460 Fifth Street | Hollister, California 95023 | 831. 637.5393 | FAX 831. 637.0140

#### **Memorandum**

TO:

Krystal Lomanto, County Office of Education

Board Presidents, Rural Schools

Jenny Bernosky, North County Joint Union School District Michele Huntoon, Aromas-San Juan Unified School District

Bronson Mendes-Lobue, Tres Pinos School District

Diego Ochoa, Hollister School District

Dr. John Schilling, Southside School District

Dr. Shawn Tennenbaum, San Benito High School District

FROM:

Shannon Hansen, Assistant Superintendent, Business Services

DATE:

November 3, 2020

RE:

**Investment of Funds Report Quarter Ending September 30, 2020** 

Enclosed please find the Quarterly Investment of Funds Report for Quarter ending September 30, 2020.

This report is prepared by the Treasurer and reflects the overall pool of invested funds of which schools are a part. This report and subsequent quarterly reports are required to go to your Board for review and acceptance and should be documented as action in your minutes.

If you should have any questions, please call Melinda L. Casillas at 636-4034. Thank you.

#### Enclosure(s)

cc:

Teacher-Principals

Roseanne Lascano

Sheila Maes

Janet Watson

Lisa Wiggins

Elizabeth Wilson

#### **MELINDA L. CASILLAS**

TREASURER, TAX COLLECTOR & PUBLIC ADMINISTRATOR 440 Fifth Street, Room 107 Hollister, CA 95023



#### OFFICE OF THE TAX COLLECTOR

(831) 636-4034 • Fax (831) 636-4383 propertytaxes@cosb.us

#### OFFICE OF THE TREASURER & PUBLIC ADMINISTRATOR

(831) 636-4043 ◆ Fax (831) 636-4014 treas-pa@cosb.us

#### **COUNTY OF SAN BENITO**

#### TREASURER'S REPORT ON CASH AND INVESTMENTS

AS OF SEPTEMBER 30, 2020

#### **EARNINGS RATE OF RETURN ON POOLED INVESTMENTS**

AVERAGE RATE OF RETURN FOR THE MONTH ENDING

September 30, 2020

1.6761%

AVERAGE RATE OF RETURN FOR THE QUARTER ENDING

September 30, 2020

1.7035%

AVERAGE RATE OF RETURN FOR THE FISCAL YEAR ENDING

September 30, 2020

1.7035%

#### MAIN OPERATING ACCOUNT

The balance in the County's main operating bank account, as of September 30, 2020 was **\$1,717,810.44.** There were three outstanding deposits picked up by our armored carrier in the amount of **\$19,639.20** not reflected in the Wells Fargo balance.

Melinda L. Casillas, Treasurer/Tax Collector/PA

10/28/20

Date



# SAN BENITO COUNTY PORTFOLIO MANAGEMENT SUMMARY September 30, 2020



meet the requisites of the government codes and the terms of the County Investment Policy and are valued currently within this report. Market valuations are provided by the County's Custody / Safekeeping Bank, Union Bank. Furthermore, the Investment Portfolio is structured in such a way that sufficient cash shall be available to meet the normal, projected cash needs of the County and the Investment Pool participants during the next six months. STATEMENT OF COMPLIANCE AND AVAILABILITY: I hereby declare, that to the best of my knowledge, all investments held within the County Investment Pool

114	0.66	100.00	205,992,421.43	206,229,956.63	206,073,746.63	i otal / Average
_	0.21	1.11	2,294,318.19	2,294,318.19	2,294,318.19 $\checkmark$	Money Market
219	1.41	19.38	39,927,145.42	40,158,750.00	40,000,000.00	Medium Term Notes
	0.66	31.20	64,279,428.44	64,279,428.44	64,279,428.44	Managed Pool Accounts
114	0.23	21.59	44,472,765.16	44,487,460.00	44,500,000.00 🗸	Commercial Paper - Discount
174	0.49	26.71	55,018,764.22	55,010,000.00	55,000,000.00	Ceruilcate of Deposit - Negotiable
Days To Maturity	YTM @ Cost	% of Portfolio	Book Value	Market Value	Face Amount/Shares	Asset Class

Melinda Casillas, Treasurer-Tax Collector

Date



# San Benito County Portfolio Holdings by Asset Class Report Group: San Benito County

Date: 9/30/2020



# San Benito County Portfolio Holdings by Asset Class

Report Group: San Benito County

Sub Total Money Market RCBCMM Sub Total Medium Term Notes Medium Term Notes

Australia & New Zealand Bank MTN Var.
Corp 11/ Sub Total Managed Pool Accounts TOTAL PORTFOLIO CASH4454 Wells Fargo Cash River City Bank MM **Money Market** Royal Bank of Canada Var. Corp 1/25/2021 National Australia BK MTN Var. Corp 7/12/2021 05252ACR0 78013XX29 6325CODF5 17325FAM0 Citibank NA Var. Corp 2/12/2021 MM3920 Union Bank of California MM Description 206,073,746.63 40,000,000.00 64,279,428.44 15,000,000.00 10,000,000.00 10,000,000.00 2,294,318.19 5,000,000.00 1.717,810.44 576,507.75 259,810.90 Settlement Date YTM @ Cost 10/31/2016 3/19/2020 6/30/2013 4/12/2019 7/1/2020 4/1/2020 8/9/2017 0.00 0.85 0.61 1.13 0.01 2.19 1.27 0.66 1.41 0.66 0.21 205,992,421.43 206,012,247.16 14,888,429.59 39,952,795.39 14,810,815.39 10,057,756.00 64,279,428.44 64,279,428.44 39,927,145,42 10,120,820.00 1,717,810,44 1,717,810.44 5,024,492.95 5,096,160.00 9,956,466.88 9,925,000.00 2,294,318.19 2,294,318.19 576,507.75 576,507.75 Book Value Cost Value 259,810.90 259,810.90 YTM @ Market Market Price 100.00 100.00 100.00 100.74 100.94 100.13 100,09 0.00 2.19 1.13 0,85 1.27 0.61 99.0 0.01 0.66 0.21 1.41 Accrued Interest 206,229,956.63 Market Value 64,279,428,44 40,158,750.00 15,018,750.00 10,009,100.00 10,094,100.00 5,036,800.00 1,717,810.44 2,294,318.19 576,507.75 259,810.90 115,002.56 95,643.35 61,252.80 14,214.60 11,915.64 8,260.31 Unre. Gain/Loss % Portfolio 237,535.20 231,604.58 130,320,41 12,307.05 36,344.00 52,633,12 100.00% 19.38% 31.21% 7.23% 2.44% 4.83% 0.13% 0.83% 0.28% 1.11% 4.88% 0.00 0.00 0.00 0.00 **Credit Rating Credit Rating** Moodys-Aa3 Moodys-Aa3 Moodys-A2 Moodys-P1 S&P-AA-S&P-AA-S&P-A1 S&P-A None None None None None 됬 Days To Call/Maturity **Duration To Maturity** 117 114 219 285 135 419 0 0 0

Date: 9/30/2020

San Benito County Transactions Summary

MONTHLY Transaction Activity - by Action

Group By: Action

Portfolio / Report Group: Report Group: San Benito County

Begin Date: 08/31/2020, End Date: 09/30/2020

	Description	CUSIP/Ticker	YTM @ Cost	Trade Date	Settlement Date	Maturity Date	Face Amount/Shares	Principal	Interest/Dividends	Total	Broker/Dealer	Custodian
	Buy											
1	Cedar Springs Capital Co. CP 0 1/5/2021	15060XN57	0.200	9/21/2020	9/22/2020	1/5/2021	15,000,000.00	14,991,250.05	0.00	14,991,250.05	Tradition Asiel Securities	Union Bank3920
,	Standard Chartered NY Floating YCD Var. Negotiable	85325V6C9	0.000	9/24/2020	9/25/2020	4/22/2021	15,000,000.00	15,007,134.52	419.69	15,007,554.21	Tradition Asiel Securities	Union Bank3920
-	Versailles LLC CP 0 1/4/2021	92512LN49	0.200	9/18/2020	9/21/2020	1/4/2021	14,500,000.00	14,491,541.71	0.00	14,491,541.71	Tradition Asiel Securities	Union Bank3920
	Sub Total / Average Buy						44,500,000.00	44,489,926.28	419.69	44,490,345.97		
	Deposit											
	CAMP LGIP	CAMP4500	0.000	9/30/2020	9/30/2020	N/A	1,617.54	1,617.54	0,00	1,617.54	None	None
	CAMP LGIP	CAMP4500	0.000	9/28/2020	9/28/2020	N/A	6,500,000.00	6,500,000.00	0.00	6,500,000.00	None	None
	CAMP LGIP	CAMP4500	0.000	9/22/2020	9/22/2020	N/A	1,500,000.00	1,500,000.00	0.00	1,500,000.00	None	None
	CAMP LGIP	CAMP4500	0.000	9/17/2020	9/17/2020	N/A	1,200,000.00	1,200,000.00	0.00	1,200,000.00	None	None
	CAMP LGIP	CAMP4500	0,000	9/10/2020	9/10/2020	N/A	2,000,000.00	2,000,000.00	0.00	2,000,000.00	None	None
	LAIF LGIP	LAIF5000	0.000	9/16/2020	9/16/2020	N/A	14,500,000.00	14,500,000.00	0.00	14,500,000.00	None	None
	LAIF LGIP	LAIF5000	0.000	9/11/2020	9/11/2020	N/A	14,500,000.00	14,500,000.00	0.00	14,500,000.00	None	None
	River City Bank MM	RCBCMM	0.000	9/30/2020	9/30/2020	N/A	399.32	399,32	0.00	399.32	None	None
	Union Bank of California MM	MM3920	0.000	9/28/2020	9/28/2020	N/A	8,699.46	8,699.46	0.00	8,699.46	None	None
	Union Bank of Callfornia MM	MM3920	0.000	9/25/2020	9/25/2020	N/A	4,304.48	4,304.48	0.00	4,304.48	None	None
	Union Bank of California MM	MM3920	0.000	9/25/2020	9/25/2020	N/A	221,250.00	221,250.00	0.00	221,250.00	None	None
	Union Bank of California MM	MM3920	0.000	9/24/2020	9/24/2020	N/A	15,000,000.00	15,000,000.00	0.00	15,000,000.00	None	None
	Union Bank of California MM	MM3920	0.000	9/22/2020	9/22/2020	N/A	991,250.05	991,250.05	0.00	991,250.05	None	None
	Union Bank of California MM	MM3920	0.000	9/21/2020	9/21/2020	N/A	20,751.33	20,751,33	0.00	20,751,33	None	None
	Union Bank of California MM	MM3920	0.000	9/21/2020	9/21/2020	N/A	14,000,000.00	14,000,000.00	0.00	14,000,000.00	None	None
	Union Bank of California MM	MM3920	0.000	9/18/2020	9/18/2020	N/A	14,491,541.71	14,491,541.71	0.00	14,491,541.71	None	None
	Union Bank of California MM	MM3920	0.000	9/17/2020	9/17/2020	N/A	14,495.84	14,495.84	0.00	14,495.84	None	None
	Union Bank of California MM	MM3920	0.000	9/16/2020	9/16/2020	N/A	15,000,000.00	15,000,000.00	0.00	15,000,000.00	None	None
	Union Bank of California MM	MM3920	0.000	9/10/2020	9/10/2020	N/A	65,638.90	65,638.90	0.00	65,638.90	None	None
	Union Bank of California MM	MM3920	0.000	9/10/2020	9/10/2020	N/A	9,934,361.10	9,934,361.10	0.00	9,934,361.10	None	None

Descrip	otlon	CUSIP/Ticke	YTM @ r Cost	Trade	Settlement Date	Maturity Date	Face Amount/Shares	Principal	Interest/Dividends	Total	Broker/Deale	r Custodian
Union B of Califo MM		MM3920	0.000	9/1/2020	9/1/2020	N/A	9.90	9.90	0.00	9.90	None	None
Wells FargoCa	ash	CASH4454	0.000	9/30/2020	9/30/2020	N/A	1,717,810.44	1,717,810.44	0.00	1,717,810.44	None	None
Sub Tot Average Deposit	9			•			111,672,130.07	111,672,130.07	0.00	111,672,130.07	,	- 4-FFFFFF WATER TO THE TOTAL TO THE T
Interest												
Banco Santand FR YCD Var, Negotiat (CD)11/28	ole	05966DWL2	0.000	9/25/2020	9/25/2020	11/25/2020	0.00	0.00	8,699.46	√ 8,699.46	None	None
Bank of Nova So Var. Negotiab CD	ole	06417GZ84	0.000	9/21/2020	9/21/2020	9/21/2020	0.00	0.00	20,751.33`	20,751.33	None	None
9/21/202 CAMP L		CAMP4500	0.000	9/30/2020	9/30/2020	N/A	0.00	0,00	1,617.54	/ 1,617.54	None	None
Canadiar Imperial Bank of Commerc Var. Corp	ce	13608CKJ0		9/16/2020	9/16/2020	9/16/2020	0.00	0.00	14,495.84	14,495,84		None
9/16/												
Macquari Bank Limited V Corp 2/24/202	/ar.	55607NHK9	0.000	9/24/2020	9/24/2020	2/24/2021	0.00	0.00	4,304.48	4,304.48	None	None
River City Bank MM	y	RCBCMM	0.000	9/30/2020	9/30/2020	N/A	0.00	0.00	399,32∨	/ 399.32	None	None
UBS Gro	up lorp	90351DAA5	0.000	9/24/2020	9/24/2020	9/24/2020	0.00	0.00	221,250.00	v <sup>,''</sup> 221,250.00	None	None
Union Ba of Califor MM		MM3920	0.000	9/1/2020	9/1/2020	N/A	0,00	0.00	9.90	9.90	None	None
Sub Tota Average Interest	1/		***************************************		-		0.00	0.00	271,527.87	271,527.87		- Annual Control of the Control of t
Matured												
Bank of Nova Sco Var. Negotlable CD 9/21/2020	e (	06417GZ84	0.000	9/21/2020	9/21/2020	9/21/2020	14,000,000.00	<sup>•</sup> 14,000,000.00	0.00	14,000,000.00	Tradition Asiel Securities	Union Bank3920
Canadian /Imperial Bank of Commerce Var. Corp 9/16/	1	3608CKJ0	0.000	9/16/2020	9/16/2020	9/16/2020	15,000,000.00	15,000,000.00	0.00	15,000,000.00	Tradition Asiel Securities	Union Bank3920
,UBS Grou	orp 9	0351DAA5	0.000	9/24/2020	9/24/2020	9/24/2020	15,000,000.00 📝	15,000,000.00	0.00	15,000,000.00	Tradition Asiel Securities	Union Bank3920
WaltPP0	2	546R2JA5	0.000	9/10/2020	9/10/2020	9/10/2020	10,000,000.00	10,000,000.00	0.00	10,000,000.00	Tradition Asiel Securities	Union Bank3920
Sub Total Average Matured							54,000,000.00	54,000,000.00	0.00	54,000,000.00	Coodingos	
Withdraw												
CAMP LGI		:AMP4500	0.000	9/30/2020	9/30/2020	N/A	3,000,000.00	3,000,000.00	0.00	3,000,000,00	None	None
CAMP LGI	IP C	AMP4500	0.000	9/24/2020	9/24/2020	N/A	1,504,083,89	1,504,083.89	0.00	1,504,083.89		None
CAMP LGI	P C	AMP4500	0.000	9/18/2020	9/18/2020	N/A	12,000,000.00	12,000,000.00	0.00	12,000,000.00		None
CAMP LGI	IP C	AMP4500	0.000	9/15/2020	9/15/2020	N/A	1,500,000.00	1,500,000.00	0.00	1,500,000.00		None
CAMP LGI	IP C	AMP4500	0.000	9/8/2020	9/8/2020	N/A	400,000.00	400,000.00	0.00	400,000.00	None	None
CAMP LGI	IP C	AMP4500	0.000	9/3/2020	9/3/2020	N/A	500,000.00	500,000.00	0.00	500,000.00	None	None

 $(\xi,\xi)$ 

		YTM @	Trade	Settlement	Maturity	Face					
Description	CUSIP/Ticker	Cost	Date	Date	Date	Amount/Shares	Principal	Interest/Dividends	Total	Broker/Dealer	Custodian
CAMP LGIP	CAMP4500	0.000	9/1/2020	9/1/2020	N/A	1,500,000.00	1,500,000.00	0.00	1,500,000.00	None	None
LAIF LGIP	LAIF5000	0.000	9/25/2020	9/25/2020	N/A	1,000,000.00	1,000,000.00	0.00	1,000,000.00	None	None
LAIF LGIP	LAIF5000	0.000	9/18/2020	9/18/2020	N/A	3,000,000.00	3,000,000.00	0.00	3,000,000.00	None	None
Union Bank of California MM	MM3920	0.000	9/25/2020	9/25/2020	N/A	419,69	419.69	0.00	419,69	None	None
Union Bank of California MM	MM3920	0,000	9/25/2020	9/25/2020	N/A	2,136.00	2,136.00	0.00	2,136.00	None	None
Union Bank of California MM	MM3920	0.000	9/25/2020	9/25/2020	N/A	15,007,134.52	15,007,134.52	0.00	15,007,134.52	None	None
Union Bank of California MM	MM3920	0.000	9/22/2020	9/22/2020	N/A	14,991,250.05	14,991,250.05	0.00	14,991,250.05	None	None
Union Bank of California MM	MM3920	0.000	9/21/2020	9/21/2020	N/A	14,491,541.71	14,491,541.71	0.00	14,491,541.71	None	None
Union Bank of California MM	MM3920	0.000	9/16/2020	9/16/2020	N/A	15,065,648.80	15,065,648.80	0.00	15,065,648.80	None	None
Union Bank of California MM	MM3920	0.000	9/11/2020	9/11/2020	N/A	9,934,361.10	9,934,361.10	0.00	9,934,361.10	None	None
Wells FargoCash	CASH4454	0.000	9/1/2020	9/1/2020	N/A	7,284,164.06	7,284,164.06	0.00	7,284,164.06	None	None
Sub Total / Average Withdraw		***************************************		APPLICATION AND AND AND AND AND AND AND AND AND AN	34440000000000000000000000000000000000	101,180,739.82	101,180,739.82	0.00	101,180,739.82		

# DISCUSSION / ACTION

# NORTH COUNTY JOINT UNION SCHOOL DISTRICT BOARD REPORT

DATE: December 15, 2020

REPORT BY: Jennifer Bernosky - Superintendent/Principal

TOPIC: Approve the 2021/2022 and the 2022/2023 School Calendars

**ACTION TO BE TAKEN: Approval Recommended** 

<u>BACKGROUND INFORMATION:</u> The draft 2021/2022 and 2022/2023 school calendars were provided for review at the November Board Meeting. The calendars mirror the SBHSD so that students with high school siblings will have similar schedules. Both calendars follow similar schedules Spring Grove has had over the past few years.

**CONCLUSION:** Approval of the calendars is requested of the Board of Trustees.

### July 2021 - June 2022

North County Joint Union School District School Calendar 180 Days

**July 2021** S M T W T F S 3 8 9 10 6 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31

School Starts - August 12, 2021 School Ends - June 2, 2022
August

#### January 2022 S M T W T F S 1 3 4 5 8 6 7 9 10 11 12 **13** 14 15 16 | 17 | 18 | 19 | **20** | 21 | 22 23 24 25 26 **27** 28 29

		Aug	ust	2021	l	
S	М	Т	W	Т	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

		Aug	นรเ	202	ı	
S	М	Т	W	Т	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

	Nove	ember	

October

September September 6, 2021 - Labor Day

February 2022						
S	M	Т	W	Т	F	S
30	31	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

September 2021						
S	М	Т	W	Т	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

November 11, 2021- Veteran's Day
November 22-26, 2021- Thanksgiving Recess

**December** December 20 - January 3, 2022 School Recess December 17, 2021 - End of 1st Semester (84 days)

1								
	March 2022							
S	;	M	Т	W	Т	F	S	
			1	2	3	4	5	
	6	7	8	9	10	11	12	
1	3	14	15	16	17	18	19	
2	0	21	22	23	24	25	26	
2	7	28	29	30	31			

	October 2021							
S	М	Т	W	Т	F	S		
					1	2		
3	4	5	6	7	8	9		
10	11	12	13	14	15	16		
17	18	19	20	21	22	23		
24	25	26	27	28	29	30		

January	
January 3, 2022 - No Students/Teacher W	<sup>7</sup> orkday
January 17, 2022 - Martin Luther King, J	lr. Day

February February 21, 2022 - President's Day February 21-25, 2022 - School Recess

	April 2022						
S	М	Т	W	Т	F	S	
					1	2	
3	4	5	6	7	8	9	
10	11	12	13	14	15	16	
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	

	November 2021						
S	М	Т	W	Т	F	S	
31	1	2	3	4	5	6	
7	8	9	10	11	12	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30					

March	ı
-------	---

	April	
April 11 -	April 15, 2022	- Spring Recess

May 2022								
S	M	Т	W	Т	F	S		
1	2	3	4	5	6	7		
8	9	10	11	12	13	14		
15	16	17	18	19	20	21		
22	23	24	25	26	27	28		
29	30	31						

	December 2021							
S	М	Т	W	Т	F	S		
			1	2	3	4		
5	6	7	8	9	10	11		
12	13	14	15	16	17	18		
19	20	21	22	23	24	25		
26	27	28	29	30	31			

		June		
June 2.	2022 - End	of 2nd	Semester (96	Davs

May May 30, 2022 Memorial Day

Minimum Days (1:00pm Dismissal)

	June 2022										
S	M	Т	W	Т	F	S					
			1	2	3	4					
5	6	7	8	9	10	11					
12	13	14	15	16	17	18					
19	20	21	22	23	24	25					
26	27	28	29	30							

-School Recess
- No Students / Teacher Workday

Board Approved :\_

### July 2022 - June 2023

North County Joint Union School District School Calendar 180 Days

	July 2022											
S	М	Т	W	Т	F	S						
					1	2						
3	4	5	6	7	8	9						
10	11	12	13	14	15	16						
17	18	19	20	21	22	23						
24	25	26	27	28	29	30						

	August 2022										
S	М	Т	W	Т	F	S					
31	1	2	3	4	5	6					
7	8	9	10	11	12	13					
14	15	16	17	18	19	20					
21	22	23	24	25	26	27					
28	29	30	31								

September 2022							
S	М	Т	W	Т	Ŧ	S	
				1	2	3	
4	5	6	7	8	9	10	
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30		

	October 2022										
S	М	Т	W	Т	F	S					
						1					
2	3	4	5	6	7	8					
9	10	11	12	13	14	15					
16	17	18	19	20	21	22					
23	24	25	26	27	28	29					

November 2022									
М	Т	W	Т	F	S				
31	1	2	3	4	5				
7	8	9	10	11	12				
14	15	16	17	18	19				
21	22	23	24	25	26				
28	29	30							
	M 31 7 14 21	M T 31 1 7 8 14 15 21 22	M T W 31 1 2 7 8 9 14 15 16 21 22 23	M         T         W         T           31         1         2         3           7         8         9         10           14         15         16         17           21         22         23         24	31 1 2 <b>3</b> 4 7 8 9 <b>10</b> 11 14 15 16 17 <b>18</b> 21 22 23 24 25				

	December 2022										
S	М	Т	W	Т	F	S					
				1	2	3					
4	5	6	7	8	9	10					
11	12	13	14	15	16	17					
18	19	20	21	22	23	24					
25	26	27	28	29	30	31					

School Starts - August 11, 2022 School Ends - June 1, 2023

#### August

#### September

September 5, 2022 - Labor Day September 30, 2022 - No School/Teacher Workday (fair)

#### October

#### November

November 11, 2022- Veteran's Day November 21-25, 2022- Thanksgiving Recess

#### December

December 19 - January 2, 2023 School Recess

December 16, 2022 - End of 1st Semester (84 days)

#### January

January 2, 2023 - No Students/Teacher Workday January 16, 2023 - Martin Luther King, Jr./Day

#### February

February 20, 2023 - President's Day February 20-24, 2023 - School Recess

#### March

#### April

April 3 - April 7, 2023 - Spring Recess

#### May

May 29, 2023 Memorial Day

#### June

June 1, 2023 - End of 2nd Semester (96 Days)

Minimum Days (1:00pm Dismissal)

	-School Recess
	- No Students / Teacher Workday

	January 2023										
S	М	Т	W	Т	F	S					
1	2	<u>(</u> က	4	5	6	7					
8	9	10	11	12	13	14					
15	16	17	18	19	20	21					
22	23	24	25	26	27	28					
29	30	31									

	February 2023											
S	M	Т	W	Т	F	S						
			1	2	3	4						
5	6	7	8	9	10	11						
12	13	14	15	16	17	18						
19	20	21	22	23	24	25						
26	27	28										

March 2023								
S	М	Т	W	Т	F	S		
			1	2	3	4		
5	6	7	8	9	10	11		
12	13	14	15	16	17	18		
19	20	21	22	23	24	25		
26	27	28	29	30	31			

	April 2023								
S	М	Т	W	Т	F	S			
						1			
2	3	4	5	6	7	8			
9	10	11	12	13	14	15			
16	17	18	19	20	21	22			
23	24	25	26	27	28	29			

	May 2023									
S	M	Т	W	Т	F	S				
30	1	2	3	4	5	6				
7	8	9	10	11	12	13				
14	15	16	17	18	19	20				
21	22	23	24	25	26	27				
28	29	30	31							

	June 2023									
S	M	Т	W	Т	F	S				
				1	2	3				
4	5	6	7	8	9	10				
11	12	13	14	15	16	17				
18	19	20	21	22	23	24				
25	26	27	28	29	30					

Board Approved :\_\_\_\_\_

#### NORTH COUNTY JOINT UNION SCHOOL DISTRICT Fiscal Services BOARD REPORT

DATE: December 15, 2020

REPORT BY: Sheila Maes, Manager, Fiscal Services

TOPIC: First Interim 2020/2021

**ACTION TO BE TAKEN: Approval Recommended** 

<u>BACKGROUND INFORMATION:</u> Every year California School Districts are required to file a First Interim financial report reflecting budget and actual data as of October 31. The budget revisions are designed to adjust for changes that have taken place since the last budget revision (Adopted Budget). Once the books are closed, the First Interim Budget reflects the actual beginning balance for the 2020-2021 school year. The First Interim report is used as a baseline to project the subsequent two years as well.

#### **Certification of Financial Condition**

The state requires the Governing Board of the District to certify its financial condition classification. The District can fall within the following classifications:

- Positive The District will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.
- Qualified The District may not be able to meet its financial obligations for the current fiscal year or subsequent two fiscal years.
- Negative The District will be unable to meet its financial obligations for the remainder of the year and the subsequent fiscal year.

For the 20-21 First Interim Report North County Joint Union School District (NCJUSD) is certifying its classification as "Positive."

#### First Interim Assumptions:

The first interim assumptions were built utilizing the School Services of California (SSC) projection dartboard and Business and Administration Steering Committee (BASC) common message. In the common message BASC spoke about one of the initial trailer bills that has established that all LEAs would receive funding based on their 2019-20 ADA for the 2020-21 school year. The Districts 2019-20 ADA was 725.65, therefore the revenue assumption for first interim for the 2020-21 school year is 725.65. Under no circumstances shall an apportionment calculated for a LEA be less than the apportionment that would be calculated based on 2019-20 ADA, (EC Section 43502).

#### General Fund (01) Revenue Assumptions

Unrestricted/ Restricted Revenues: \$8,170,322

The General Fund is the main operating fund for the District. It is used to account for the ordinary operations of the District. The District's revenue is comprised of Local Control Funding Formula (LCFF), Federal, State and Local revenue. The LCFF revenue contributes to about 81% of the District's revenue.

LCFF (8010-8099)	\$6,669,134
Federal Revenue (Object 8100-8299)	\$699,284
Other State Revenue (Object 8300-8599)	\$459,808
Other Local Revenue (Object 8600-8799)	\$342,096

#### General Fund (01) Expenditures

Unrestricted/ Restricted Expenditures: \$8,166,481 of which \$ 462,184 are COVID-19 dollars to be used for Mitigating Learning Loss, Protective Personal Equipment, and COVID-19 related expenses.

The District employs staff members equivalent to 55.475 full time (FTE) positions.

Certificated Staff 38.6 FTE (Includes Administration)

Classified Staff 16.875 FTE (Includes Confidential)

#### EXPENDITURES UNRESTRICTED/RESTRICTED

CERTIFICATED	\$3,480,674.55
CLASSIFIED	\$ 900,626.00
EMPLOYEE BENEFITS	\$2,033,713.00
BOOKS AND SUPPLIES	\$ 495,467.97
SERVICES AND OTHER OPERATING EXPENDITURES	\$ 709,406.18
CAPITAL OUTLAY	\$ 20,580.00
OTHER OUTGO	\$ 538,434.00
OTHER OUTGO- INDIRECT COSTS	\$ (12,420.00)

#### Multi-Year Projection Highlights for First Interim

Multi-Year Projection highlights for First Interim: The Multi-Year Projection (MYP), a required component of budget development and demonstrates the requirement that the District will be able to meet its financial obligations in the current and subsequent two years. The 2020-21 is the second fiscal year that has been affected by the pandemic-induced recession. The Multi-Year Projection reflects the District deficit spending in the 2021-22 fiscal year and the 2022-23 fiscal year. It does however reflect the District's ability to maintain the required reserve for economic uncertainties for the current and subsequent two years. The District is projecting little to no growth with expectations through next year. Growth of the LCFF factors for cost of living (COLA) adjustments and funded COLA appears to be nonexistence.

- Local Control Funding Formula (LCFF) Funded Cola 2020-21- 0.00%; 2021-2022 N/A %;2022-2023 N/A as
  of the most recent School Services Dartboard dated 10-30-2020.
- Federal revenues adjusted to reflect the reduction of federal Learning Loss Mitigation Funds are projected without increases for the two subsequent years.
- Certificated Salaries (1000's): Step and column increases for the two subsequent years.
- Classified Salaries (2000's): Step and Column increases for the two subsequent years.
- Employee Benefits (3000's) reflect STRS and PERS increases. STRS about 1.95% over the next two years and PERS approximately 5.6% over the next two years.
- Supplies (4000's) Removed one- time expenses from 2020-21 in 2021-22 and applied the California Price Index of 1.59%. 2022-23 increased over 2021-22 expecting to need to purchase technology, CPI applied 1.87%.
- Contracted Services (5000's) Adjusted for one-time expenses in 2020-21 and kept flat into the next two years
- Other Outgo: Flat no changes.
- The District's Board Policy requires reserve levels of 17%. Reserves maintained for the current and two subsequent years.

<u>CONCLUSION:</u> It is recommended the Board discuss and approve the 20-21 First Interim SACS Multiyear Projections report as presented. This report will be available at the meeting.

Please contact me if you have any questions or concerns, 637-5574 x203

# NORTH COUNTY JOINT UNION SCHOOL DISTRICT 2020/2021 First Interim REVENUES/EXPENSES - OTHER FUNDS

#### **OTHER FUNDS**

Fund 130 - CAFETERIA

Fund 140 - DEFERRED MAINTENANCE

Fund 150 - PUPIL TRANSPORTATION EQUIPMENT

Fund 170 - SPECIAL RESERVE - OTHER

**Fund 200 - POST EMPLOYMENT BENEFITS** 

**Fund 250 - CAPITAL FACILITIES** 

Fund 400 - SPECIAL RESERVE - CAPITAL PROJECTS

**Total of Other Funds** 

2020/2021	2	2020/2021		Fund	
Revenues	Expenditures			Balance	
\$ 189,500	\$	277,853	\$	10,398	
\$ 1,700	\$	29,600	\$	347,292	
\$ 733	\$	-	\$	160,272	
\$ 5,121	\$	-	\$	1,319,191	
\$ 1,700	\$	-	\$	647,200	
\$ 16,019	\$	-	\$	261,263	
\$ 3,091	\$	43,366	\$	1,173,471	
\$ 217,864	\$	350,819	\$	3,919,086	

# 2020-21 First Interim General Fund Summary - Unrestricted/Restricted Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES					1			
1) LCFF Sources		8010-8099	6,124,192.00	6,124,192.00	1,848,044.62	6,669,134.00	544,942.00	8.9%
2) Federal Revenue		8100-8299	337,889.00	337,889.00	354,466.00	699,284.00	361,395.00	107.0%
3) Other State Revenue		8300-8599	400,235.00	400,235.00	52,514.30	459,808.00	59,573.00	14.9%
4) Other Local Revenue		8600-8799	342,110.00	342,110.00	165,045.89	342,096.00	(14.00)	0.0%
5) TOTAL, REVENUES			7,204,426.00	7,204,426.00	2,420,070.81	8,170,322.00		
B. EXPENDITURES					;			
1) Certificated Salaries		1000-1999	3,455,995.00	3,455,995.00	907,443.99	3,480,674.55	(24,679.55)	-0.7%
2) Classified Salaries		2000-2999	793,645.00	793,645.00	226,905.37	900,626.00	(106,981.00)	-13.5%
3) Employee Benefits		3000-3999	1,954,296.00	1,954,296.00	427,853.16	2,033,713.00	(79,417.00)	-4.1%
4) Books and Supplies		4000-4999	245,451.00	245,451.00	156,383.09	495,467.97	(250,016.97)	-101.9%
5) Services and Other Operating Expenditures		5000-5999	661,346.00	661,346.00	214,650.33	709,406.18	(48,060.18)	-7.3%
6) Capital Outlay		6000-6999	20,580.00	20,580.00	0.00	20,580.00	0.00	0.0%
Other Outgo (excluding Transfers of Indirect Costs)	t	7100-7299 7400-7499	538,413.00	538,413.00	(1,134.34)	538,434.00	(21.00)	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(7,261.00)	(7,261.00)	0.00	(12,420.00)	5,159.00	-71.1%
9) TOTAL, EXPENDITURES			7,662,465.00	7,662,465.00	1,932,101.60	8,166,481.70	2	
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9	)		(458,039.00)	(458,039.00)	487,969.21	3,840.30		
D. OTHER FINANCING SOURCES/USES			;					
Interfund Transfers     a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources/Uses     a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/U	ISES		0.00	0.00	0.00	0.00		

# 2020-21 First Interim General Fund Summary - Unrestricted/Restricted Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
. NET INCREASE (DECREASE) IN FUND								
BALANCE (C + D4)			(458,039.00)	(458,039.00)	487,969.21	3,840.30	(4) (6) (6) (6) (6) (6) (6) (6) (6) (6) (6	
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance		0704	4 004 740 00	4 004 740 00		4 264 746 96	0.00	0.0
a) As of July 1 - Unaudited		9791 9793	4,261,716.86	4,261,716.86		4,261,716.86	0.00	0.0
b) Audit Adjustments		9793	4,261,716.86	4,261,716.86		4,261,716.86	0.00	
c) As of July 1 - Audited (F1a + F1b) d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0
e) Adjusted Beginning Balance (F1c + F1c	47	5155	4,261,716.86	4,261,716.86		4,261,716.86	0.00	
2) Ending Balance, June 30 (E + F1e)	4)		3,803,677.86	3,803,677.86		4,265,557.16		
2) Ending Balance, June 30 (E + 1 7e)			0,000,077.00	0,000,017.00		4,200,001.10		
Components of Ending Fund Balance								
a) Nonspendable Revolving Cash		9711	0.00	2,500.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	630,489.57	630,489.57		579,221.42		
c) Committed Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned		3700	0.00	0.00				
Other Assignments		9780	1,635,000.00	1,671,645.37		1,720,000.00		
SPED	0000	9780	250,000.00					
TECHNOLOGY	0000	9780	65,000.00					
ONE TIME	0000	9780	360,000.00					
LCAP	0000	9780	560,000.00					
CURRICULUM	1100	9780	250,000.00					
TECHNOLOGY	1100	9780	150,000.00					
SPED	0000	9780		250,000.00				
CAPITAL OUTLAY	0000	9780		100,000.00				
TECHNOLOGY	0000	9780		150,000.00				
LCAP	0000	9780		545,000.00				
OPEB	0000	9780		75,000.00				
SPED	0000	9780				250,000.00		
TECHNOLOGY	0000	9780				150,000.00		
ONE TIME	0000	9780				360,000.00		
LCAP	0000	9780				560,000.00		
CAPITAL OUTLAY	0000	9780				150,000.00		
CURRICULUM	1100	9780				250,000.00		
e) Unassigned/Unappropriated			_					
Reserve for Economic Uncertainties		9789	1,302,619.00	1,388,301.94		1,388,301.00		
Unassigned/Unappropriated Amount		9790	235,569.29	110,740.98		578,034.74		

		Projected Year	%		%	
		Totals	Change	2021-22	Change	2022-23
D 11	Object	(Form 011)	(Cols. C-A/A)	Projection (C)	(Cols. E-C/C) (D)	Projection (E)
Description (Enter projections for subsequent years 1 and 2 in Columns C and E;	Codes	(A)	(B)	(C)	(D)	(E)
current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
LCFF/Revenue Limit Sources	8010-8099	6,669,134.00	-2.75%	6,485,563.00	0.46%	6,515,702.00
2. Federal Revenues	8100-8299	699,284.00	-58.06%	293,248.00	0.00%	293,248.00
3. Other State Revenues	8300-8599	459,808.00	-13.92%	395,789.00	0.00%	395,789.00
4. Other Local Revenues	8600-8799	342,096.00	4.30%	356,818.00	5.42%	376,148.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		8,170,322.00	-7.82%	7,531,418.00	0.66%	7,580,887.00
B. EXPENDITURES AND OTHER FINANCING USES						
Certificated Salaries		<b>医生态性高级</b>				
a. Base Salaries				3,480,674.55		3,504,868.55
b. Step & Column Adjustment				42,702.00		43,945.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(18,508.00)		0.00
e. Total Certificated Salaries (Sum lines Bla thru Bld)	1000-1999	3,480,674.55	0.70%	3,504,868.55	1.25%	3,548,813.5
2. Classified Salaries	i i					
a. Base Salaries				900,626.00		894,799.00
b. Step & Column Adjustment		ASSESSMENT OF THE PARTY OF THE		10,521.00		10,906.0
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments	- 1			(16,348.00)		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	900,626,00	-0.65%	894,799.00	1.22%	905,705.00
3. Employee Benefits	3000-3999	2,033,713.00	0.71%	2,048,129.00	6.83%	2,188,034.0
	4000-4999	495,467.97	-40.11%	296,725.00	28.18%	380,353.0
4. Books and Supplies	5000-5999	709,406.18	-0.06%	708,946.00	1.86%	722,133.00
5. Services and Other Operating Expenditures		20,580.00	0.00%	20,580.00	0.00%	20,580.0
6. Capital Outlay	6000-6999		0.00%	538,434.00	0.00%	538,434.0
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	538,434.00			0.00%	
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(12,420.00)	0.00%	(12,420.00)	0.08%	(12,430.0
9. Other Financing Uses	7600-7629	0.00	0.00%	0.00	0.00%	0.00
a. Transfers Out	7630-7699	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	/030-/099	0.00	0.0078	0.00	0.0078	0.0
10. Other Adjustments		0.166.401.70	2.040/		3.64%	8,291,622.5
11. Total (Sum lines B1 thru B10)		8,166,481.70	-2.04%	8,000,061.55	3.04%	8,291,022.3
C. NET INCREASE (DECREASE) IN FUND BALANCE			and the same	(460 640 66)		/710 725 E
(Line A6 minus line B11)		3,840.30		(468,643.55)		(710,735.5
D. FUND BALANCE						
Net Beginning Fund Balance (Form 01I, line Fle)		4,261,716.86		4,265,557.16	-	3,796,913.6
2. Ending Fund Balance (Sum lines C and D1)		4,265,557.16		3,796,913.61		3,086,178.0
3. Components of Ending Fund Balance (Form 01I)				0.00		0.0
a. Nonspendable	9710-9719	0.00		0.00	· 是 《 · · · · · · · · · · · · · · · · ·	0.0
b. Restricted	9740	579,221.42		579,221.42	-	579,221.4
c. Committed						
Stabilization Arrangements	9750	0.00		0.00		0.0
2. Other Commitments	9760	0.00		0.00		0.0
d. Assigned	9780	1,720,000.00		0.00		0.0
e. Unassigned/Unappropriated						
Reserve for Economic Uncertainties	9789	1,388,954.74		1,037,695.00		1,081,454.0
2. Unassigned/Unappropriated	9790	577,381.00		2,179,997.19		1,425,502.6
f. Total Components of Ending Fund Balance				p. 2002 10 - 10 - 10 - 10 - 10 - 10 - 10 -		
(Line D3f must agree with line D2)		4,265,557.16		3,796,913.61		3,086,178.0

# NORTH COUNTY JOINT UNION SCHOOL DISTRICT BOARD REPORT

DATE: December 15, 2020

REPORT BY: Jennifer Bernosky, Superintendent/Principal

**TOPIC: 2020/2021 Certificated Seniority List** 

**ACTION TO BE TAKEN: Approval Recommended** 

<u>BACKGROUND INFORMATION:</u> Education 44846 requires the Board of Education to establish the order employment of certificated employees. Attached you will find the certificated seniority list for the 2020/2021 school year.

The District sent out verifying notices to all certificated staff to confirm information relating to employee's place on the seniority list. This list has been shared with North County Teachers' Association.

The seniority list may be corrected, at times, based on valid evidence presented by any certificated employee.

<u>CONCLUSION:</u> The District request approval by the Board of Trustess.

	Multiple Subject (Preliminary)	Teacher (Grade 1)	8/10/2020	Erin	Isom	37
	Multiple Subject (Preliminary)	Teacher (Grade 1)	8/10/2020	Julie	Canez	36
Masters Degree	Multiple Subject (Preliminary)	Teacher (Grade 2)	8/10/2020	Angela	Garman	35
	Multiple Subject (Preliminary)	Teacher (Grade 6)	8/12/2019	Lupita	Salas	34
Masters Degree	Education Specialist Instruction Credential (Clear) w/AAAS, R3MM, ELAE	Resource Specialist	8/13/2018	Lauren	Martarano	33
Masters Degree	Multiple Subject (Clear) R54C	Teacher (Grade 1)	8/13/2018	Kyra	Shugars	32
R1S=Supplemental Authorization - English, Masters Degree	Single Subject Social Studies(CLEAR) w/R1B, ELA1, R1S	Teacher (Grade 8)	8/13/2018	Laura	Guardino	31
	Multiple Subject (Clear) w/R242	ROAR Teacher (5th-8th)	8/9/2017	Cherub	Berlanga	30
	Multiple Subject (Clear) w/ELA1	Teacher (Grade 2)	8/9/2017	Kelly	Oldakowski	29
Multiple Subject (Clear), Masters Degree	Administrative Services Credential	Director of Student Services, Curriculum & Instruction	7/1/2020	Gabriella	Armenta	28
Music Authorization	Multiple Subject (Clear) w/ ELA1	ROAR Teacher (2nd-4th)	8/10/2016	Robin	Horne	27
Home Economics	Multiple Subject (Clear) w/ R2B	Teacher (Grade 5)	8/10/2016	Pamela	Bloom	26
	Multiple Subject Credential (Clear) w/ELA1	Teacher (TK / K)	8/12/2015	Amber	Painter	25
Masters Degree, Speech Pathologist License	Speech-Language Pathology Services Credential	Language & Speech Specialist	8/12/2015	Mary Beth	Shores	24
Multiple Subject (Clear)	Education Specialist InstructionI (INTERN)	Resource Specialist	8/12/2015	Summer	Chamblin	23
Supplemental Authorization - History, Art, PE	Multiple Subject Credential (Clear) w/ELA1	Teacher (Grade 8)	8/13/2014	Aaron	Griffin	22
	Multiple Subject Credential (Clear) w/242	Teacher (Grade 6)	8/13/2014	Julie	Asplund	21
	Multiple Subject (Clear) w/ ELA 1	Teacher (Grade 7)	8/9/2013	Caren	Gastello	20
	Multiple Subject (Clear) w/R242	Teacher (Grade 5)	8/9/2013	Julie	Brantome	19
	Multiple Subject (Clear) w/ELA1	Teacher (Grade 3)	8/9/2012	Hillary	Raine	18
	Multiple Subject (Clear) w/ELA1	Teacher (Grade 7)	8/9/2012	Katie	Pacheco	17
Supplemental Authorizations - English; Mathmatics	Multiple Subject (Clear) w/R2CL	Teacher (Grade 7)	8/10/2010	Donna	Johnson	16
Masters degree	Multiple Subject (Clear) w/R242	Teacher (Grade 4)	8/13/2008	Renee	Kakebeen	15
	Mutiple Subject (Clear) w/CLAD	Teacher (Grade 3)	8/13/2008	Gina	Tomasini	14
Supplemental Authorization - English, Masters Degree	Multiple Subject (Clear) w/CLAD	ROAR Teacher (TK-1st)	8/13/2008	David	Belscher	13
	Multiple Subject (Clear) w/R2M & ELA1	Teacher (Grade 8)	8/16/2007	Anthony	Balbas	12
	Multiple Subject (Clear) w/CLAD	Teacher (Grade 4)	8/16/2007	Rob	Picha	11
	Multiple Subject (Clear) w/R242	Teacher (Grade 5)	10/9/2006	Carrie	Betancourt	10
Supplemental Authorization - Art	Multiple Subject (Clear) w/R242	Teacher (Grade3)	8/16/2006	Rachelle	Lalande	9
Supplemental Authorization - Physical Education	Multiple Subject (Clear) w/R242	P.E. Teacher	9/28/2005	David	Kaplansky	<b>∞</b>
Supplemental Authorization - Physical Education	Multiple Subject (Clear) w/R242	Teacher (Grade 3)	8/16/2004	Addie	Hain	7
	Multiple Subject (Clear) w/R242	Teacher (K)	8/16/2004	Patricia	Nehme	6
	Multiple Subject (Clear) w/R259	Teacher (Grade 6)	2/18/2004	Cathleen	Scimeca	5
Multiple Subject (Clear) w/CLAD; Masters Degree	Clear Administrative Services Credential	Superintendent/Principal	8/21/2002	Jennifer	Bernosky	4
	Multiple Subject (Clear) w/CLAD	Teacher (Grade 4)	8/24/1998	Merrigrace	Montoya	ω
	Multiple Subject (Clear) w/CLAD	Teacher (Grade 2)	8/23/1996	Julie	Neff	2
	Multiple Subject (Clear) - ELD/SDAIE	Teacher (K)	6/17/1991	Metta	Barone	1
AUU L CREDEN I AL	CARDENTIAL	FOSITION 20/21	IDESENOD	FINST	7	SEIN #

2020/2021 Certificated Seniority List 38

8/10/2020

Teacher (K)

Multiple Subject (Preliminary)

# NORTH COUNTY JOINT UNION SCHOOL DISTRICT Fiscal Services BOARD REPORT

DATE: December 15, 2020

REPORT BY: Jennifer Bernosky Superintendent/Principal

**TOPIC: LCFF Budget Overview for Parents** 

**ACTION TO BE TAKEN: Approval Recommended** 

BACKGROUND INFORMATION: Each year, the District must provide a Budget Overview for Parents to shows the budget for the Local Control Accountability Plan LCAP as part of the Local Control Funding Formula LCFF and also the expenditures. The document provided show both the financial plan for the 2020-2021 as well as the budget and expenses for the 2019-2020. The expenses for the 2019-2020 school year were less than what was budgeted due to the school closure in March 2020.

<u>CONCLUSION:</u> Approval of the LCFF Budget Overview for Parents is requested. Once the overview has been approved, it will be posted on the District website.

#### **LCFF Budget Overview for Parents**

Local Educational Agency (LEA) Name: North County Joint Union School District

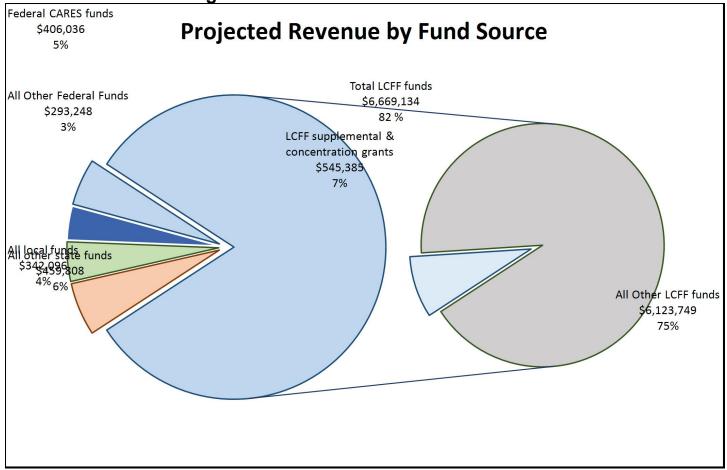
CDS Code: 35 67504 6095202

School Year: 2020-2021

LEA contact information: Jennifer Bernosky, Superintendent/Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

**Budget Overview for the 2020-21 LCAP Year** 

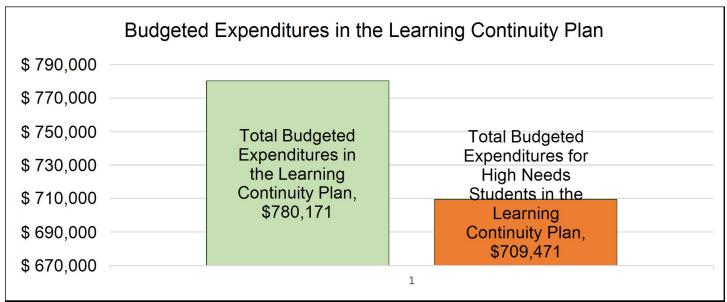


This chart shows the total general purpose revenue North County Joint Union School District expects to receive in the coming year from all sources.

The total revenue projected for North County Joint Union School District is \$8,170,322, of which \$6,669,134 is Local Control Funding Formula (LCFF), \$459,808 is other state funds, \$342,096 is local funds, and \$699,284 is federal funds. Of the \$699,284 in federal funds, \$406,036 are federal CARES Act funds. Of the \$6,669,134 in LCFF Funds, \$545,385 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

#### **LCFF Budget Overview for Parents**

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much North County Joint Union School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

North County Joint Union School District plans to spend \$8,166,481 for the 2020-21 school year. Of that amount, \$780,171 is tied to actions/services in the Learning Continuity Plan and \$7,386,310 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

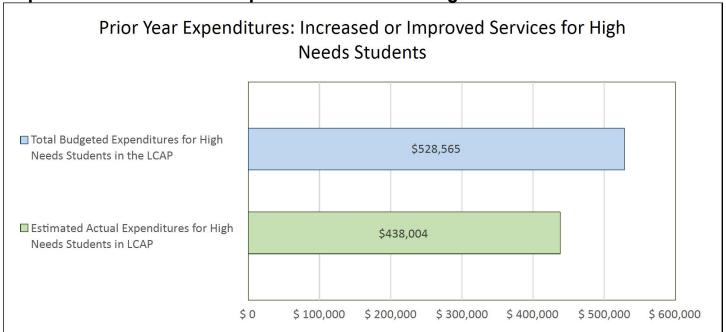
salaries and benefits for certificated staff, confidential staff, and confidential management, and administration. (The General Fund Budget expenditures also include transportation, maintenance, contract services, and capital outlay.)

# Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, North County Joint Union School District is projecting it will receive \$545,385 based on the enrollment of foster youth, English learner, and low-income students. North County Joint Union School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. North County Joint Union School District plans to spend \$709,471 towards meeting this requirement, as described in the Learning Continuity Plan.

#### **LCFF Budget Overview for Parents**

Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what North County Joint Union School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what North County Joint Union School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, North County Joint Union School District's LCAP budgeted \$528,565 for planned actions to increase or improve services for high needs students. North County Joint Union School District actually spent \$438,004 for actions to increase or improve services for high needs students in 2019-20.

The actual expenditures for increased or improved services for high needs students in the 2019-2020 school year is less than was budgeted. This is due to the face that the school went into closure on March 13, 2019 with 3 months of school left. Students were not able to be on campus during that time. Many of the actions and services were tied to students being on campus. A large expense in the LCAP is the purchase of chromebooks for students. Chromebooks were ordered but were not received until the 2020-2021 school year.

# NORTH COUNTY JOINT UNION SCHOOL DISTRICT BOARD REPORT

DATE: December 15, 2020

REPORT BY: Jennifer Bernosky, Superintendent/Principal

**TOPIC: Surplus Property Report** 

**ACTION TO BE TAKEN: Approval Recommended** 

<u>BACKGROUND INFORMATION:</u> At times, the District has items that are no longer of use and need to be declared surplus.

Currently, the library has over 17,000 books with the average age being 1993. Many books are falling apart or have not been checked out for many years. These books need to be removed, as new, current books have been purchased for the students. At this time, Mrs. Firstbrook and Mrs. Lomanto are deleting the books from the library computer system and removing the barcodes. Once this has been completed and the books are declared surplus, they will be donated in the following ways: Students will be able to select books to take home for their home libraries.

Teachers will be able to select books for their classroom libraries.

The Kindness Club will be able to take books for the annual Book Drive with Small Steps.

Books will be donated to any other charities, public library, etc.

<u>CONCLUSION:</u> The District requests approval by the Board of Trustees to sell, donate, or dispose of the items listed above.

### NORTH COUNTY JOINT UNION SCHOOL DISTRICT BOARD REPORT

DATE: December 15, 2020

REPORT BY: Jennifer Bernosky, Superintendent/Principal

TOPIC: Amend 2020/2021 School Calendar

**ACTION TO BE TAKEN: Approval Recommended** 

BACKGROUND INFORMATION: The District, in working with the North County Joint Teacher's Association, has discussed options for the return to school in January 2021. As we know, families often travel and spend the holidays with family and friends. Due to the status of the state and COVID-19, the District feels strongly about adjusting the school calendar. The current calendar adopted by the Board of Trustees in 2019 has teachers returning on January 4, 2021 and students on January 5, 2021. The revised calendar attached pushes the start date out one week to allow time between the holidays and the return to school. Teachers would return on Monday, January 11, 2021 and students on Tuesday, January 12, 2021. To ensure that students have 180 instructional days, the school year would end on Thursday, June 10th and the final teacher day would be Friday, June 11th.

This change in the student calendar has been shared with NCTA. NCTA put out a survey to teachers. 79% of the teachers were in favor of this change.

Classified staff whose calendars follow the students' schedule will receive a revised work calendar with their new days for January through June 2021.

<u>CONCLUSION</u>: The District requests approval of the revised 2020-2021 school schedule. Once approved the revised calendar will be sent to all families.

#### July 2020 - June 2021

North County Joint Union School District School Calendar 180 Days

July 2020								
S	М	Т	W	Т	F	S		
			1	2	3	4		
5	6	7	8	9	10	11		
12	13	14	15	16	17	18		
19	20	21	22	23	24	25		
26	27	28	29	30	31	1		

	July 2020						
S	М	Τ	W	Т	F	S	
			1	2	3	4	
5	6	7	8	9	10	11	
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30	31	1	

August 2020							
S	М	Т	W	Т	F	S	
2	3	4	5	6	7	8	
9	10	11	12	<b>13</b>	14	15	
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

September 2020								
S	М	Т	W	Т	Ŧ	S		
		1	2	3	4	5		
6	7	8	9	10	11	12		
13	14	15	16	17	18	19		
20	21	22	23	24	25	26		
27	28	29	30					

October 2020								
S	М	Т	W	Т	F	S		
				1	2	3		
4	5	6	7	8	9	10		
11	12	13	14	15	16	17		
18	19	20	21	22	23	24		
25	26	27	28	29	30	31		

	November 2020								
S	М	Т	W	Т	F	S			
1	2	3	4	5	6	7			
8	9	10	11	12	13	14			
15	16	17	18	19	20	21			
22	23	24	25	26	27	28			
29	30								

	December 2020								
S	М	Т	W	Ţ	F	S			
		1	2	3	4	5			
6	7	8	9	10	11	12			
13	14	15	16	17	18	19			
20	21	22	23	24	25	26			
27	28	29	30	31					

School Starts - August 13, 2020 School Ends - June 3, 2021

#### August

#### September

September 7, 2020 - Labor Day

#### October

October 2, 2020 - School Recess (fair)

#### November

November 11, 2020- Veteran's Day November 23-27, 2020- Thanksgiving Recess

#### **December**

December 21 - January 4, 2021 School Recess December 18, 2021 - End of 1st Semester (84 Days

#### **January**

January 1-11, 2021 - School Recess January 18, 2021 - Martin Luther King, Jr. Day

#### February

February 15, 2021 - President's Day February 15-19, 2021 - School Recess February 19, 2021 - Lincoln's Birthday Observed

#### March

- April 2, 2021 - Spring Recess

#### April

March 29 - April 2, 2021 - Spring Recess

#### May

May 31, 2021 Memorial Day

#### June

June 10, 2021 - End of 2nd Semester (96 Days)

Minimum Days (1:00pm Dismissal)

-School Recess

- No Students / PD Day

- No Students / Teacher Workday



January 2021 S M T W T F

S

	February 2021								
_		CDIT	aai y	202					
S	M	Y	W		F	S			
31	1	2	3	4	5	6			
7 ◀	8	0	10	11	12	13			
14	15	6	17	18	19	20			
21	22	23	24	25	26	27			
28									

March 2021								
S	М	Т	W	Т	F	S		
	1	2	3	4	5	6		
7	8	9	10	11	12	13		
14	15	16	17	18	19	20		
21	22	23	24	25	26	27		
28	29	30	31					

April 2021								
S	M	Т	W	Т	F	S		
				1	2	3		
4	5	6	7	8	9	10		
11	12	13	14	15	16	17		
18	19	20	21	22	23	24		
25	26	27	28	29	30			

May 2021								
S	M	Т	W	Т	F	S		
						1		
2	3	4	5	6	7	8		
9	10	11	12	13	14	15		
16	17	18	19	20	21	22		
23	24	25	26	27	28	29		
30	31							

June 2021								
S	М	Т	W	Т	F	S		
		1	2	3	4	5		
6	7	8	9	10	11	12		
13	14	15	16	17	18	19		
20	21	22	23	24	25	26		
27	28	29	30					

**Board Approved**