North County Joint Union School District



Regular Board Meeting Library

Thursday, May 27, 2021 Open Session 6:30 PM

This meeting is being held pursuant to Executive Order N-25-20 issued by California Governor Gavin Newsom on March 12, 2020. Any or all board members may attend the meeting by phone. Members of the public (limited for social distancing requirements) may attend at 500 Spring Grove Rd. to observe and provide public comment during the meeting.

<u>Trustees</u>

Reneé Faught Cindy King Frank O'Connell Stan Pura Ted Zanella

Administration

Jennifer Bernosky
Superintendent/Principal
Gabriella Armenta
Director of Student Services, Curriculum & Instruction
Kristi Vieyra
Administrative District Psychologist/Special Education Coordinator

NORTH COUNTY JOINT UNION SCHOOL DISTRICT

500 Spring Grove Rd. Hollister, CA 95023

Board of Trustees

REGULAR MEETING

AGENDA AND ORDER OF BUSINESS Thursday, May 27, 2021 Open Session - 6:30PM

Speaking at board meetings: The public is encouraged to speak to the Board on issues of concern whether or not the issue(s) are on the agenda. To address the Board, please complete a speaker card and give it to the Administrative Assistant sitting next to the Superintendent. (Speaker cards are available on the entrance table.) If you want to speak to the Board on a subject listed on the agenda, you will be called to the podium at the time your item of interest is being considered by the Board. If the item is not on the agenda, you will be called to the podium during Public Comments (Item B). Public comments are limited to 3 minutes per person per topic, unless otherwise noted.

Electronic devices: Please turn the sound off all cell phones, pagers, PDAs, and other electronic devices, to avoid disrupting these proceedings.

	AGENDA ITEM	GOAL	PAGE
Α.	CALL TO ORDER 6:00 PM (DISTRICT BOARD ROOM)		
	1. Pledge of Allegiance		
	2. Approval of Agenda		
	3. Recognition of Visitors		
	4. Special Recognition	3	2
	(a) 2021/2022 SBHS Class Officers		
	5. Employee Recognition	3	3
	(a) Retirement: Janet Lomanto – 48 Years of Service!		
С.	Public Comment cards must be completed prior to the start of the meeting of the Board. Speakers will be addressed in the order in which cards are received. In accordance with Board Policy 9323, procedures for the public to address the Board concerning any item on the agenda or to address the board during public comment shall be as follows: • Three (3) minutes may be allotted to each speaker with a maximum of 15 minutes per item. • No boisterous conduct shall be permitted at any Board of Trustee meeting • Personnel matters and pending litigation may not be discussed during public comments PUBLIC HEARING: The Board will now open a public hearing to discuss the following: a) The provisions of the Local Control Accountability Plan for the North County Joint Union School District to solicit the recommendations and comments of members of the public regarding the specific actions and expenditures proposed to be included in the Local Control and Accountability Plan (LCAP). A copy of the LCAP will be available to the public in the District Office of the North County Joint Union School		
D.	District. (LCAP update document provided under separate cover) b) The North County Joint Union School District Draft 2021/2022 Budget REPORTS AND INFORMATION	1.5	
	1) Review/Discuss 2021-2022 Local Control Accountability Plan for the North County Joint Union School District – Jennifer Bernosky, Superintendent/Principal	1-5	6-7
	2) Budget Update for the 2021/2022 School Year – Sheila Maes, Manager, Fiscal Services	1-5	8-9
	3) Special Education Update – Kristi Vieyra, Administrative District Psychologist/Special Education	1,2,5	10-17
	Coordinator	1,2,3	10 17
	4) Operations Report – Jennifer Bernosky, Superintendent / Principal	4,5	18
	5) Board Member Walkthrough – Jennifer Bernosky, Superintendent / Principal Board Member	1-5	19
	Report.		
	6) Board Member Report	1-5	20
	7) Area Trustee Report	3	21
	8) Superintendent's Report – Jennifer Bernosky – Superintendent/Principal.	1-5	22-38
	a) Enrollment, Current & Projected b) Graduation Update		

[&]quot;Every Spring Grove Student will receive an engaging, enriching, and rigorous educational experience using state and standards-based curriculum and consistent measures of growth and support to ensure student success."

Regular Board Meeting: May 27, 2021

regu	iar Board Meeting: May 27, 2021		
	c) AVID		
	d) Professional Development		
E.	 CONSENT ITEMS *These items are considered routine and may be enacted by the board in one motion. There is no discussion on these items prior to the motion unless a specific item is removed from the consent list. 1) Approve Meeting Minutes, as presented (Regular Board Meeting, 5/12/21). 2) Approve District Contracts for 2021/2022 School Year, as presented. 3) Approve Personnel Exhibit, as presented 	1-5	39-44
F.	DISCUSSION / ACTION 1) Discuss and Approve the 2021/2022 Board Meeting Dates, as presented.	3	46-47
	2) Approve the Expanded Learning Grant, as presented	1-5	48
G.	TRUSTEE FUTURE AGENDA ITEMS		
H.	NEXT SCHEDULED MEETING OF THE BOARD OF TRUSTEES		
	June 24, 2021		
I.	PUBLIC COMMENTS ON CLOSED SESSION AGENDA ITEMS		
	Public comments are limited to three (3) minutes with a maximum of 15 minutes per item.		
J.	 CONVENE TO CLOSED SESSION (if needed) The Board of Trustees will meet in closed session to consider and/or discuss the following, pursuant to Government Code Section 54954.5. Existing/Anticipated Litigation/Significant Exposure to Litigation pursuant to Government Code 54956.9. Public Employee Employment, Appointment, Performance Evaluation pursuant to Government Code Section 54957 and 54957.1 		
Κ.	RECONVENE TO OPEN SESSION AND REPORT ACTION TAKEN IN CLOSED SESSION (if any)		
L.	ADJOURNMENT		
		1	

In compliance with Government Code Section 54957.5 all documents related to this meeting are available for public viewing at North County Joint Union School District, 500 Spring Grove Road, Hollister, California.

^{*}Individuals who require disability-related accommodations or modifications, including auxiliary aids and services, to participate in the Board meeting should contact the Superintendent in writing in accordance with the Americans with Disabilities Act. Notification of at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to the Board meeting.

PRESENTATIONS AND RECOGNITION

DATE: May 27, 2021

REPORT BY: Jennifer Bernosky, Superintendent/Principal

TOPIC: 2021/2022 SBHS Class Officers

ACTION TO BE TAKEN: None - Informational

<u>BACKGROUND INFORMATION:</u> Each year 8th grade students are encouraged to run for class offices at San Benito High School. This year Spring Grove is very proud of the following students who have been selected to represent the SBHS Class of 2025:

Derek Barnes II - VP Claire Gho - Commissioner Avery Rocha - Secretary Natalie Navarro - Historian Gabriela Esquivel - Special Projects Morgen Ortiz - Spirit Commissioner Layla Borges - Fundraising Camryn Pacheco - Publicity

<u>CONCLUSION:</u> The Board of Trustees and the staff of Spring Grove School congratulate our students and look forward to the leadership that they will provide to their class.

DATE: May 27, 2021

REPORT BY: Jennifer Bernosky, Superintendent/Principal

TOPIC: Retirement - Janet Breslauer-Lomanto- 48 Years of Service

ACTION TO BE TAKEN: None - Informational

<u>BACKGROUND INFORMATION:</u> Janet began her career in the North County Joint Union School District at the age of 17. She worked at Ausaymas School beginning in September of 1973, and then Pacheco School the following year. When Spring Grove School opened in 1975, Janet moved to the new school. Here is her career path over the past 48 years:

1973-1982: Teacher's Aide

1983-1986: Clerical Aide

1986-1995: Teacher's Aide/Instructional Aide

(Summer 1993): Custodial support

Jan 1995-June 1995: Specialist Aide

August 1995-June 1996: Instructional Aide

1996-2004: Specialist Aide (PE)

2004-2021: Library/ Media Specialist

Janet has done many different duties over the years including driving the small bus. She has also volunteered to oversee the children's garden and run book clubs during recess. Janet knows everyone who has ever worked at Spring Grove School, and she has been loved by all.

<u>CONCLUSION</u>: To commemorate Ms. Janet's retirement after 48 years of service, the District has a special gift that will be a permanent fixture at Spring Grove School. On behalf of the Board of Trustees, the District thanks Janet for her service and dedication to the students and staff.

REPORTS AND INFORMATION

DATE: May 27, 2021

REPORT BY: Jennifer Bernosky, Superintendent/Principal

TOPIC: Review & Discuss 2021-2021 Local Control and Accountability Plan

ACTION TO BE TAKEN: None - Informational

<u>BACKGROUND INFORMATION:</u> Beginning with the 2014-2015 school year, all districts in the state of California are required to develop a Local Control and Accountability Plan (LCAP) that establishes annual goals for all students. It describes what actions will be taken to achieve these goals and details how funds will be spent to increase or improve services.

The North County Joint Union School District began the process of stakeholder engagement for the new LCAP template and three-year cycle in January 2020. The District met with certificated and classified staff, Migrant and English Learner parents, and the School Site Council and reviewed the current actions and services being provided and prioritized them and added additional actions and services that would benefit the students at Spring Grove School with the focus on English Learners, Low Income Students, Foster Youth, and Students with Disabilities.

With the implementation of a new LCAP template for the 2021-2024 school years, the District has refined the Goals to:

Goal #1 Provide high quality education and learning environments for all students.

State Priorities: 1 Basic (Conditions of Learning)

- 2 State Standards (Conditions of Learning)
- 4 Pupil Achievement (Pupil Outcomes)

Goal #2 Provide supports to ensure students are prepared for college and career.

State Priorities: 2 State Standards (Conditions of Learning)

- 3 Parental Involvement (Engagement)
- 5 Pupil Engagement (Engagement)
- 7 Course Access (Conditions of Learning)
- 8 Other Pupil Outcomes (Pupil Outcomes)

Goal #3 All stakeholders (parents, students, community) are informed as it relates to academics, attendance, and student events.

State Priorities: 3 Parental Involvement (Engagement)

- 4 Pupil Achievement (Pupil Outcomes)
- 5 Pupil Engagement (Engagement)
- 6 School Climate (Engagement)

For the 2021-2022 school year, the supplemental/concentration funds are \$568,473. As you will see in the LCAP, the actions and services include these funds as well as Title 1, Expanded Learning Grant funds, Special Education Funds, and LCFF funds.

The LCAP actions, services, and expenditures are monitored throughout the year. Metrics are included to assess progress made to ensure that the goals are being met.

The first reading of the 2021-2022 LCAP will be provided at the Board of Trustee Meeting, as well as the 2021 Local Control and Accountability Plan/LCP Annual Update and the Budget Overview.

<u>CONCLUSION:</u> The Local Control and Accountability Plan will be brought back to the June 24, 2021 Board Meeting for approval.

NORTH COUNTY JOINT UNION SCHOOL DISTRICT Fiscal Services BOARD REPORT

DATE: May 27, 2021

REPORT BY: Sheila Maes, Manager, Fiscal Services

TOPIC: Review/Discuss 2021/2022 NCJUSD Draft Budget

ACTION TO BE TAKEN: None - Informational

This Draft Budget Narrative is designed to give the Board and public an overview of the District's proposed 2021/2022 Budget. This Draft Budget aligns with expenditures that have been identified in the District's Local Control Accountability Plan (LCAP) It highlights major financial elements that comprise the Budget and tie these elements back to the mission of the District:

Every Spring Grove student will receive an engaging, enriching, and rigorous educational experience using State. standards-based curriculum and consistent measures of growth and support to ensure student success.



Budget Assumptions for the 2021-2022 fiscal year:

Revenue and expenditure projections for the 2021-2022 budget are based on the following assumptions:

- A fully funded Local Control Funding Formula (LCFF) calculated using P-2 ADA using 19-20 ADA of 723.83.
- COLA 5.07% (mega)*
- 46.6% Unduplicated Pupil Count that generates Supplemental Grant (LCAP)
- Grant adjustments based on award letters or history of funding; Expenditures budgeted to match associated revenue
- Elimination of one-time dollars including Learning Loss Mitigation dollars
- Carrying forward on-going expenditures, adjusted for inflation (as needed).
- Step and column movement for both Certificated and Classified staff
- 36.6 FTE Certificated- increased by 1 FTE to include a ROAR teacher paid with Expanded Learning Opportunity Grant dollars aligns with LCAP.
- 14.186 FTE Classified, includes new inclusion aide addition, aligns with LCAP.
- 6 FTE Administration/Confidential Management

*Cost of Living Adjustment (COLA):

The May revise statutory COLA is 1.70%. Additionally, the Governor's May revise proposes to help local educational agencies with their ongoing fiscal pressure by providing an additional \$520 million to the Proposition 98 general fund revenues to increase the COLA applicable to the LCFF by additional 1% increasing it to 2.7%. The 2.7% compounded with the 2019-20 statutory COLA of 2.31% results in an LCFF COLA of 5.07% for 2021-22.

General Fund Revenue Sources

2021-2022 Draft Budget Revenue forecast: \$8,311,916

The District's total budgeted revenue for 2021-22 is \$8,311,916. The ESSER II and ESSER III dollars are not included in the revenue at this time.

Sources of the District's Revenue

- Local Control Funding Formula (LCFF) Unrestricted Revenue \$6,897,855 the state apportionment of which \$568,473 is allocated to enhance and increase services to the District's unduplicated student population (LCAP), includes local taxes of \$3,440,963.
- Federal Revenue: \$313,283 Special purpose programs supported by the Federal government. These are usually special purpose programs, for example, Title II, Title III- Every Student Succeeds Act (ESEA), Migrant, and Special Education, these programs serve the needs of children with reading, writing or mathematical needs.
- Other State Revenues-\$630,611 Lottery Restricted and Unrestricted, Mandated Block Grant, CALSTRS on behalf, CAASPP and Expanded Learning Opportunity Grant
- Other Local Revenues-\$387,180- SELPA (Special Education Local Plan Area) transfer \$261,676 and other restricted local sources.

2021-2022 Draft Budget Expenditures \$8,577,592

- Personnel Salaries and Benefits -\$6,547,568 of budgeted expenditures.
 - 1000's -Certificated salaries total \$3,642,409
 - o 2000's -Classified salaries \$883,020
 - o 3000's -Employee benefits total \$2,022,139 include statutory benefit adjustments for new employer rates, health and welfare costs that coincide with step and column increases and STRS on behalf.
- Books and Supplies \$467,025 budgeted expenditures
 - 4000's -Benchmark adoption along with classroom supplies, textbooks, technology, maintenance, and Operations supplies. Reduction of one time and carryover.
- Services/Operating Expenditures \$1,022,379 budgeted expenditures
 - 5000's- utilities, insurance, consulting services and General Operations, Orton-Gillingham, AVID
- Capital Outlay- \$8,500
 - o 6000's- capital outlay projects
- Other Outgo, Direct Support/Indirect Costs and Other Financing Sources/Uses-\$539,381
 - o 7000's primarily transfers from the General Fund to support other funds or programs, Special Education
- Contributions-\$803.789 budgeted expenditures
 - 8000's –Special Education and Routine Restricted Maintenance.

In conclusion, the 2021-2022 draft budget was developed to keep the continuity of the District's programs and services. Please note, there are several ESSER funds (one- time in nature) that will be added once the revenue can be recognized. Along with the revenues, the expenditures for those resources will be appropriately assigned based on the purpose of the expenditure. The Expanded Learning Opportunity Grant's (ELO) revenues from 2020-2021 will roll over into 2021-2022. All other Learning Loss Mitigation resources should be fully allocated and spent out by the end of 2020-2021.

Questions, contact Sheila Maes at 831-637-5574 x 203.

DATE: May 27, 2021

REPORT BY: Kristi Vieyra - Administrative District Psychologist / Director of Special

Education

TOPIC: Special Education Update

ACTION TO BE TAKEN: None - Informational

BACKGROUND INFORMATION:

The Special Education team has been conducting psychoeducational evaluations for students referred by a parent or through the Student Success Team (SST). All students in need are considered whether they are on campus, enrolled in the ROAR Program, or out on an Independent Study contract. All evaluations that were put on hold when due to Governor Newsom's stay at home order on March 13, 2020 were completed within 30 days of the start of the 2020-2021 school year. All services indicated in student IEP's have been offered as indicated in the IEP's. Service minutes were not decreased or pro-rated as they were in some other school districts.

Kindergarten universal dyslexia screening is almost complete.

The social emotional needs of our students is at an all time high.

CONCLUSION:

NCJUSD Special Education continues to be in compliance for assessment and service of students.

Special Education Update May 27, 2021

Student Success Team Meetings 2020-2021

Reviewed 42 students:

Kindergarten

First Grade

- Second Grade Third Grade
- Fourth Grade
- Sixth Grade Fifth Grade
- Seventh Grade
- **Eighth Grade**

Of the 42:

- 5 are/were in the ROAR Program
- 9 are English Language Learners

NCJUSD currently has:

- 19 Students with 504 Plans
- 74 Students with IEP's

Special Education Assessment Data 2020-2021

Total Number of Special Education Psychoeducational Evaluations: 57

- 20 students were evaluated for the first time (Initial evaluations) 14 of those students met eligibility criteria for special education
- average per year is 8
- 37 students were evaluated as part of a triennial IEP 11 were dismissed as no longer eligible

The Special Education team held a total of 125 IEP meetings during the 2020-2021 school year

Kindergarten Dyslexia Data

c6s8MV02gy5L8Z8 6ZkR45eTf4V4tLDG AvLvRB https://docs.google.com/spreadsheets/d/185d w/edit#gid=0

| 73 Students screened

8 Students considered at-risk

Dyslexia Monitoring Data 2018 to Present

511 Total Students Screened

- 27 currently at risk (12 will be rescreened soon)
- 9 receiving special education services12 receiving ELL support
- 9 students have been reclassified as no longer at risk

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NCJUSD Social Emotional Needs

During the 2020-2021 school year, we have conducted more threat (suicide) assessments than ever before.

Many more students have quietly received support through their families.

Even more students in crisis hide the severity of their distress without confiding in anyone.

NCJUSD uses the Colombia-Suicide Severity Rating Scale to assess risk. The level of risk determines our response

- Call parent
- Have parent transport student to the hospital or Behavioral Health
- Refer to Behavioral Health or Hollister Youth Alliance
- Call 911 so the Deputies can address 5150 criteria

As we return back to school fulltime, social emotional support for our students is more important than ever.

DATE: May 27, 2021

REPORT BY: Jennifer Bernosky, Superintendent/Principal

TOPIC: Operations Report

ACTION TO BE TAKEN: None - Informational

FOOD SERVICES: Breakfast/lunch meal service will continue through July 2, 2021.

<u>TRANSPORTATION:</u> As the year comes to an end, the District will review the transportation costs with San Benito High School and plan the budget accordingly. San Benito High School will provide transportation for Migrant students during summer school (June 14-July 2). Superintendent Bernosky will work with Transportation Director, Kristy Bettencourt to finalize the bus routes and procedures for the 2021-2022 school year.

<u>FACILITIES:</u> The District is in the process of creating the summer projects list to include:

Request for Proposals for the installation of a well for the purpose of irrigation only.

Additional trees to provide shade around the play structure.

New security system.

Routine/deep cleaning.

Dispose of surplus items around campus.

CONCLUSION: This report is for information and discussion.

DATE: May 27, 2021

REPORT BY: Jennifer Bernosky, Superintendent/Principal

TOPIC: Board Member Walkthrough Update

ACTION TO BE TAKEN: None - Informational

<u>BACKGROUND INFORMATION:</u> The NCJUSD Board of Trustees had their annual school walkthrough on Tuesday, May 25, 2021. The walkthrough gives the Board Members a change to see the following:

- 1. Campus improvements
- 2. Campus areas that need improvements
- 3. Students learning

<u>CONCLUSION:</u> The Board Members will discuss with Superintendent Bernosky the walkthrough and provide suggestions.

DATE: May 27, 2021

REPORT BY: Jennifer Bernosky, Superintendent/Principal

TOPIC: Board Member Report

ACTION TO BE TAKEN: None - Informational

<u>BACKGROUND INFORMATION:</u> This regular agenda item provides an opportunity for individual Trustees to make requests for information and/or suggest future Board agenda items supported by the Board and provide direction to staff based on Board agreement. In addition, it provides an opportunity for Trustees to make brief reports to the Board.

<u>CONCLUSION</u>: This report provides an opportunity for Board input.

DATE: May 27, 2021

REPORT BY: Jennifer Bernosky, Superintendent/Principal

TOPIC: Area Trustee Report

ACTION TO BE TAKEN: None - Informational

<u>BACKGROUND INFORMATION:</u> The California Voting Rights Act (CVRA) was enacted in 2002. Districts who elect board members by "trustee areas" are immune to the CVRA. The NCJUSD currently elects its board member at large. For a District to move towards "trustee area" elections, a District would work with a law firm who has experience in the process. This regular agenda item provides an opportunity for the Superintendent to keep the Board of Trustees updated on the District's status as it pertains to this issue.

<u>CONCLUSION:</u> The Superintendent will provide up to date information available at the time of the meeting.

DATE: May 27, 2021

REPORT BY: Jennifer Bernosky - Superintendent/Principal

TOPIC: Superintendent's Report

ACTION TO BE TAKEN: None - Informational

Enrollment (Current & Projected): Attached is the current enrollment as of May 20th and the projected enrollment for the 2021-2022 school year.

End of the Year Calendar: Attached is May-June end of year calendar.

<u>Graduation Update:</u> An all parent/students graduation meeting took place on Thursday, May 20th at 7:00 p.m. via ZOOM. The following agenda was shared and discussed regarding graduation on Thursday, June 10th at 6:00 p.m.:

T	C + 1 1:
Topic	Guidelines
 Grade requirements 	2.0/All C's or better
	Grade cut off date is June 3 rd
	Parents of ineligible students will be
	notified on June 4 th .
2. Behavior requirements	One referral between May 12th June 10th
	results in loss of last lunch.
	Second referral results in loss of graduation
	ceremony.
3. Dress Code	Gowns provided to all students.
	(green/white)
	No leis, sunglasses, gum, or cellphones
	during the ceremony.
4. Guests	3 guests per graduate- must be registered by
	June 9 th to attend.
	Livestream provided for families at home.
5. Social Distancing guidelines	3 guests from one family seated together.
	Each family will be 6 feet apart.
	Masks will be required/except for the
	speakers during the ceremony.
6. Last week of School	Monday, Tuesday, Thursday- all 8th graders
June 7 th -10th	attend school from 8:00-11:00 a.m.
	Wednesday- all 8 th graders attend school
	from 8:00-1:00 p.m.

<u>AVID</u>: 23 teachers and administration will attend the 3-day Summer Institute virtually. The AVID team will set goals for the year. All 1st-8th grade students will receive an AVID binder from the school for the 2021-2022 school year at no cost to the family. (LCAP funds).

<u>Professional Development:</u> The professional development for summer 2021 and into fall 2021 will include:

AVID: (TK-8th grade) New teacher training, Writing, and Engagement strategies.

Benchmark Advanced (ELA): 1st_5th grade training

Science of Reading: Tk-8th grade Really Great Reading training/Orton-Gillingham training Social Emotional Learning: TK-8th grade

Eureka Math/standards alignment: TK-3rd grade (Provided by Director-Ms. Armenta)

CONCLUSION: This report provides the Superintendent an opportunity to share current information.

Spring Grove current enrollment

May 20, 2021

	Number of students		Number of students
Barone	21	Betancourt/Westphal	25
Nehme	20	Bloom	30
Painter	4/16	Brantome	26
Lowther	20	ROAR	6
ROAR	9/1	Total 5th	87
Total TK/K	9 `	Total Stil	67
TOLAI TK/K	<u> </u>	Asplund	22
Garman	24	Salas	23
Garman		Salas	
Isom	22	Scimeca	25
Shugars	23	ROAR	6
ROAR	9	Martarano	5
Total 1st	78	Total 6th	81
Canez	17	Gastello	25
Neff	18	Johnson	22
Oldakowski	17	Pacheco	25
ROAR	5	ROAR	10
Total 2nd	57	Martarano	1
		Total 7th	83
Hain	19	Balbas	31
Lalande	19	Griffin	30
Tomasini	20	Guardino	30
Raine	19		
ROAR	7	ROAR	5
Total 3rd	84	Martarano	3
		Total 8th	99
Kakebeen	24		
Montoya	23		
Picha	19	Total enrollment	736
ROAR	10		
Total 4th	76		
LL	Class	amblin TK Eth grade SDED	ı

Chamblin TK-5th grade SPED

Kaplansky 4th-8th grade PE

ROAR Belscher, Horne, Berlanga

Speech .6 Shores

Total FTE 35.6

Spring Grove projected enrollment 2021-2022

	Number of students		Number of students
К	19	5th	25
K	19	5th	25
K/TK	19	5th	26
К	19	Total 5th	76
Total TK/K	76		
		6th	29
1st	19	6th	30
1st	19	6th	30
1st	19	Total 6th	89
1st	20		
Total 1st	77	7th	28
		7th	28
2nd	20	7th	27
2nd	20	Total 7th	83
2nd	19		
2nd	19	8th	28
Total 2nd	78	8th	28
		8th	28
		Total 8th	84
3rd	19		
3rd	19		
3rd	19		
Total 3rd	57		
4th	28		
4th	28		
4th	28	Total enrollment	704
Total 4th	84		

TK-5th grade SPED/6th-8th SPED 2 FTE

4th-8th grade PE- 2 FTE

ROAR Teacher (COVID funded)- 23 students are interested in this option for 2021-2022

ELD/Intervention-push in teacher

Speech .6

Total FTE 36.6

End of the 2020-2021 Year calendar of events

May 17th-20th	I-ready Math Assessment	1st-8th
	Results/BPST with Jenny	2nd, 1st
May 19th	Planning 2021-2022 4:00-5:30	Committee
	Migrant Meeting 6:30/virtual	Parents
May 20th	8th grade parent graduation meeting/virtual 7:00	Parents
May 22nd	Final Saturday School 8:30-12:00	2nd-8th
May 24th-27th	Results/BPST with Jenny	1st, 3rd
May 24th	Running Club Event 3:30	6th-8th
May 26th	Powder Puff Game 3:30-5:00	7th-8th/ASB
	PTO Meeting 6:30/Virtual	Parents
May 27th	SBCOE Employees of the Year 5:30/virtual	All are welcome
	Board of Trustee Meeting 6:30/library/recognize Janet	All are welcome
May 31st	Memorial Day- Holiday	Everyone
June 1st	Post a celebration/sneak peak- in Google Classroom	All grades
June 3rd	Grade cut off for 8th 8th return chromebooks/textbooks/library	8th/teachers

	books	
	Planning 2021-2022 3:15-5:15	Committee
June 4th	Chromebook, textbook, library book return in library by last name 8:00-3:00	Karen, Janet, Dorothy, Ruby
	Asynchronous work needs to be something that is not chrome book based because students will be turning in chromebooks today!	TK-8th except ROAR and ISC
June 5th	Chromebook, textbook, library book return in the library 8:00-12:00	Karen and Jenny
June 7th	i-Ready celebration for 100 lessons or more passed. 10:30/2:30 Ausaymas Room	Jenny and students
	Last Day to turn in Chromebooks	Karen, Janet, Dorothy, Ruby
	All 8th grade 8-11on campus	8th
	Grades due in Powerschool	4th-8th
June 8th	All 8th grade 8-11 on campus	8th
June 9th	All 8th grade 8-1 on campus	8th
	Last Lunch Ausaymas Room/lawn/lunch area 11-1	8th

June 10th	Last Day Grade level assemblies?? All 8th grade 8-11	All
	ROAR and ISC chromebooks returned	Janet and Karen
	Graduation in person- staff welcome 6:00 p.m. (3 tickets per graduate)	8th
June 11th	Certificated Staff work day 7:45-3:15	All
	Retirement celebration for Janet 4-7	All



8th GRADE GRADUATION

Parent/student information - Información para padres/estudiantes GRADUACIÓN DE 8vo GRADO

Grade requirements for graduation

Requisitos de calificaciones para la graduación

C's or better

C o mejor

Grade cut off 🔺

Fecha limite de grados

Parent notification

Notificación a los padres

In ELA, Math, and Reading

En ELA, Matemáticas y Lectura

> June 3rd at 3:00 p.m. 3 de Junio a las 3:00 p.m.

4 de junio si su estudiante no June 4th if your student is not eligible to walk.

es elegible para participar (caminar).

Behavior expectations - Expectativas de comportamiento

1st referral- No Last Lunch

Primer reporte: No último almuerzo

2nd referral- No graduation ceremony

2do reporte: No ceremonia de

graduación



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Código de vestimenta para la ceremonia Dress Code for Ceremony

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1. Wear Graduation Gown

bata de graduación

- Shoes- any (The students will be walking on sobre el césped). grass.) Zapatos: cualquiera (los estudiantes caminarán
- 5. Clothing- any
 Ropa- cualquiera
- No leis, sunglasses, cell phones, or gum.
 No se permiten collares, lentes de sol, teléfonos celulares ni chicle.



Graduation Ceremony Details Detalles de la ceremonia de graduación

Thursday, June 10th 6:00 p.m. (Duration 1-1½ hours) Spring Grove Field Jueves 10 de junio 6:00 p.m. (Duración 1 -1 ½ horas) Spring Grove Field

33

with parents). Students- arrive at 4:45 p.m. and go directly to the Ausaymas Room with gown on and ready to go (leave cell phone

con los padres) <u>Estudiantes:</u> llegar a las 4:45 p.m. y dirigirse directamente al Salón Ausaymas con la bata puesta y listos para salir (dejar el celular

<u>Guests from the same household</u> will enter at 5:30 p.m. (Parking on blacktop and parking lots) <u>Los invitados viviendo en el mismo hogar</u> ingresarán a las 5:30 p.m. (Estacionamiento en asfalto y estacionamientos)

oficina de la escuela Cada graduado puede tener <u>3 invitados</u>. Los invitados deben registrarse en la escuela antes del 9 de junio. (Formulario de Google Each graduate may have <u>3 guests</u>. Guests must register with the school by June 9th. (Google form/or school office)

Masks -will be required of all guests and graduates.

Se exigirán máscaras a todos los invitados y graduados.

<u>Guests from same household</u> will sit together on chairs that are grouped 6 feet apart from the next set of guests <u>Los invitados de la misma casa</u> se sentarán juntos en sillas agrupadas a 6 pies de distancia del siguiente grupo de invitados.

<u>Después de la ceremonia</u> - todos los invitados deben regresar a los autos y salir de manera ordenada.

After Ceremony- all guests are to return to cars and exit in a orderly fashion.

Ceremony will be livestreamed on Youtube for families at home

June 7th
7 de Junio
All 8th graders attend school

All 8th graders attend school
8:00-11:00 am

Todos los estudiantes de 8vo grado asistirán a la escuela 8:00 a 11:00 am

June 9th

9 de Junio

All 8th graders attend school 8:00-1:00 pm

Todos los estudiantes de 8vo grado asistirán a la escuela 8:00 a 1:00 pm

June 8th 8 de Junio

All 8th graders attend school 8:00-11:00 am

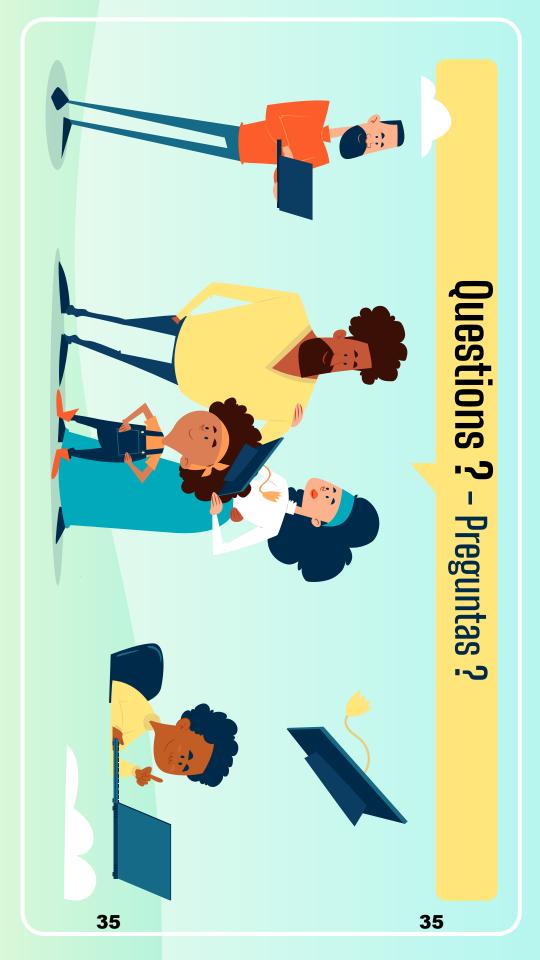
Todos los estudiantes de 8vo grado asistirán a la escuela 8:00 a 11:00 am

June 10th 10 de Junio

All 8th graders attend school

8:00-11:00 am
Todos los estudiantes de 8vo grado asistirán a la escuela 8:00 a 11:00 am

Must attend school to attend graduation. / Debe asistir a la escuela para asistir a la graduación.



Returning Chromebooks, Hotspots, Books Devolución de Chromebooks, hotspots y libros

Thursday, June 3rd

All 8th grade students including ROAR students are to turn in their chromebooks, hotspots, textbooks, and library books.

These must be turned in to attend the Last Lunch and Graduation.

Any fees for missing or damaged items must be paid as well.

Thank you!

Jueves 3 de junio

36

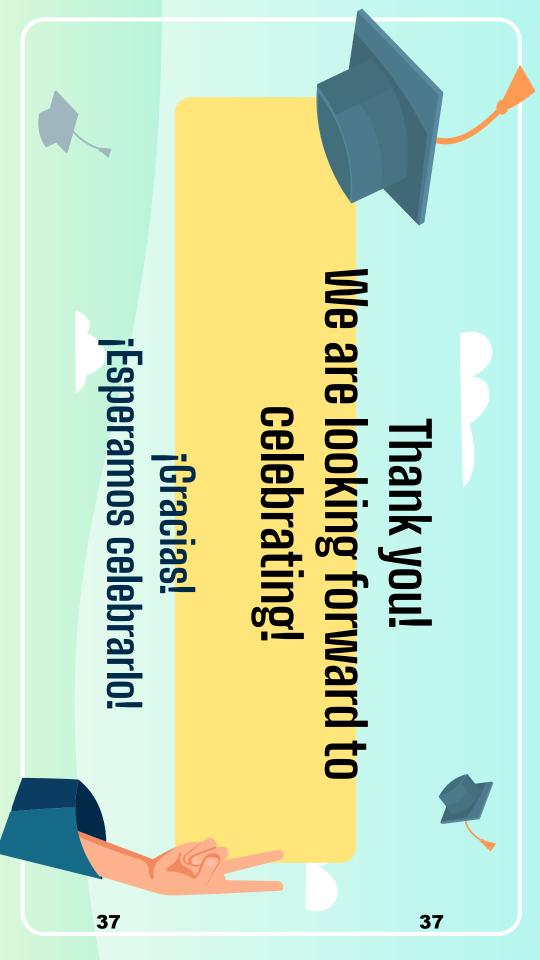
Todos los estudiantes de octavo grado, incluidos los estudiantes de ROAR, deben entregar sus Chromebooks, hotspots, libros de texto y libros de la

Estos deben entregarse para asistir al último almuerzo y graduación.

biblioteca

También se deben pagar las tarifas por artículos faltantes o dañados.

Gracias!



CONSENT ITEMS

NORTH COUNTY JOINT UNION SCHOOL DISTRICT MEETING MINUTES

BOARD OF TRUSTEES REGULAR MEETING May 12, 2021

Members Present: Cindy King, Trustee, Frank O'Connell, Trustee, Ted Zanella, Board President, Renee Faught, Board Clerk Absent: Stan Pura, Trustee 1. Pledge of Allegiance 2. Approval of Agenda 3. After observing a moment of silence in remembrance of former NCJUSD employee, Janice Martin requested by Trustee Faught, Motion to approve agenda by Cindy King, 2 nd by Frank O'Connell VOTE: Cindy King, Aye, Frank O'Connell, Aye, Ted Zanella, Aye, Renee Faught, Aye Absent: Stan Pura, Trustee 3. Recognition of Visitors PUBLIC COMMENTS NONE STAFF RECOGNITION Jenny Bernosky (Superintendent/Principal) recognized the NCJUSD Classified Employee of the Year, Alma Nandino and the Teacher of the Year, Kelly Oldakowski. SPECIAL PRESENTATIONS SAN BENITO COUNTY BOARD OF ELECTIONS: Ana de Castro presented on the upcoming redistricting of San Benito County pending the release of the current Census data. EIDE BAILLY: Rick Essler joined the meeting via Zoom and presented the 2019/2020 audit summary to the Board. ASB REPORT Morgen Ortiz presented the provided report and added that the Teacher of the Month for April was Mrs. Painter. Additionally, there will be a 7th and 8th grade Powder Puff football game on May 26th at 3:30pm. So far, there are 19 girls on the teams, as well as 7 boys interested in either coaching or cheering. 2021 GRADUATION UPDATE Jenny Bernosky (Superintendent/Principal) reviewed the provided report and added that Graduation will be in-person (by invitation only) on June 10th. The ceremony will follow all Public Health guidelines and will be outdoors. Sheila Maes (Manager, Fiscal Services) presented the provided report and reiterated that NCJUSD will be funded on P2 data from the 19/20 school year. Sheila Maes (Manager, Fiscal Services) presented the provided report and added that revenue has been \$5.6 million, and expenses have been \$5.8 million.		
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	40 UPERINTENDENT'S REPORT	wirs. Bernosky (Superintendent/Principal) reviewed the provided report and added:

	LCAP: A rough draft of the current LCAP will be shared at the May 27 th meeting. Mrs. Bernosky also shared the results of a student survey that was given to help identify LCAP goals. The District will be adding a focus on Social-Emotional support for students. 2020/2021 PLANNING COMMITTEE UPDATE: Committee meetings have been well received, and many great ideas are being shared. They are focused on discussing interventions, routines, and a master schedule.				
CONSENT	Motion to approve by Renee Faught, 2nd by Frank O'Connell				
	VOTE: Frank O'Connell, Aye, Ted Zanella, Aye, Renee Faught, Aye, Cindy King, Aye				
	Absent: Stan Pura, Trustee				
DISCUSSION / ACTION	,,,				
	District, as presented				
	Motion to approve Frank O'Connell, 2nd by Cindy King				
	VOTE: Frank O'Connell, Aye, Ted Zanella, Aye, Renee Faught, Aye, Cindy King, Aye, Absent: Stan Pura, Trustee				
	2. Approve the Revised Job Description, Special Education Inclusion Aide				
	and new Special Education/Special Needs Aide as presented.				
	Motion to approve by Cindy King, 2nd by Renee Faught				
	VOTE: Frank O'Connell, Aye, Ted Zanella, Aye, Renee Faught, Aye, Cindy King, Aye				
	Absent: Stan Pura, Trustee				
	3. Approve Job Description, School Psychologist INTERN, as presented.				
	Motion to approve by Renee Faught, 2nd by Frank O'Connell				
	VOTE: Frank O'Connell, Aye, Ted Zanella, Aye, Renee Faught, Aye, Cindy King, Aye				
	Absent: Stan Pura, Trustee				
ADJOURNMENT	At 7:37 pm, motion to adjourn by Cindy King, 2 nd by Frank O'Connell.				
	VOTE: Frank O'Connell, Aye, Ted Zanella, Aye, Renee Faught, Aye, Cindy King, Aye				
	Absent: Stan Pura, Trustee				

Respectfully Submitted,

Jenny Bernosky, Secretary

North County Joint Union School District

Board of Trustees

NORTH COUNTY JOINT UNION SCHOOL DISTRICT Fiscal Services BOARD REPORT

DATE: May 27, 2021

REPORT BY: Sheila Maes, Manager, Fiscal Services

TOPIC: Ratify District Services and Operating Agreements and/or Contracts

ACTION TO BE TAKEN: Consent Approval

BACKGROUND INFORMATION: Each year the District enters into many contracts for services. Service and consultant contracts are routinely brought to the Board with a recommendation for ratification. Copies of contracts are available for review at the meeting or prior to the meeting upon request. Contracts under consideration are for the 2021/2022school year.

CURRENT CONSIDERATIONS:

- 1. **CASBO:** Organizational Subscription for the 2021-2022 fiscal year \$1,750.
- 2. **CURRICULUM ASSOCIATES:** I Ready Assessment and Personalized Instruction Math and Reading Site License for 1 year 7-1-2021 through 6-30-22 \$23,910.
- 3. **FOLLETT:** Single site Hosted service and support renewal for the 2021-2022 school year \$1,674.29
- 4. **JAMIE KRAKAR:** Maintain NCJUSD website and Spring Grove School website, develop and update new website pages as needed. 7-1-21 through 6-30-22 NTE \$4,000
- 5. **SCHOOL SERVICES:** Consultant services for the 2021-2022 school year \$4,080

CONCLUSION: Board ratification of the specific contract as presented.

FINANCIAL IMPLICATIONS: All contracts to be charged to the appropriate allocated fund and resource as per adopted budget for the 2021/2022 school year.

NORTH COUNTY JOINT UNION SCHOOL DISTRICT BOARD REPORT

DATE:	May 27, 2021
	Erin Livingston
PRESENTED BY:	Human Resources
TOPIC:	Personnel Exhibit
ACTION TO BE TAKEN:	Approval Recommended

CERTIFICATED

NAME	<u>ACTION</u>	POSITION/FTE	EFFECTIVE
David Kaplansky	Hire	Running Club Coach	5/1/2021

CLASSIFIED

NAME	<u>ACTION</u>	POSITION/FTE	EFFECTIVE
Gail Delucchi	Hire	Migrant Summer School Pre-K Teacher	6/14/2021

DISCUSSION / ACTION

NORTH COUNTY JOINT UNION SCHOOL DISTRICT BOARD REPORT

DATE: May 27, 2021

REPORT BY: Jennifer Bernosky, Superintendent/Principal

TOPIC: 2021/2022 Board Meeting Dates

ACTION TO BE TAKEN: Approval Recommended

<u>BACKGROUND INFORMATION:</u> Each year administration creates a Board of Trustee monthly meeting calendar. The 2021-2022 meeting dates have been provided.

CONCLUSION: Approval is requested of the Board of Trustees

July 2021 - June 2022

North County Joint Union School District

ROARD MEETING CALENDAR

School Starts - August 12, 2021

DUAKI	J NIEE I	IIIVG	CALE	VDAK

School Ends - June 2, 2022

BOARD MEETING DATES

July (TBD) August 12, 2021 September 9, 2021 October 14, 2021 November 4, 2021 December 9, 2021 January 13, 2022 February 10, 2022 March 10, 2022 April 7, 2022 May 12, 2022 May 26, 2022

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HOLIDAY AND RECESS DAYS

June 23, 2022

September 6, 2021 - Labor Day October 1, 2021 - PD Day (no students) November 11, 2021- Veteran's Day November 22-26, 2021 - Thanksgiving Recess December 20 - January 3, 2022 - School Recess January 3, 2022 - PD Day (no students) January 17, 2022 - Martin Luther King, Jr. Day February 21-25, 2022 - Winter Recess April 11-15, 2022 - Spring Recess May 30, 2022 - Memorial Day

January 2022							
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-School Recess - No Students / Teacher Workday

Board Approved: 12/15/20

NORTH COUNTY JOINT UNION SCHOOL DISTRICT BOARD REPORT

DATE: May 27, 2021

REPORT BY: Jennifer Bernosky, Superintendent/Principal

TOPIC: Expanded Learning Grant

ACTION TO BE TAKEN: Approval Recommended

BACKGROUND INFORMATION: The Expanded Learning Grant is the local educational agency's (LEA's) plan for providing supplemental instruction and support to students, including those identified as needing academic, social-emotional, and other supports, including the provision of meals and snacks. The plan will explain how the LEA will use the funds it receives through the Expanded Learning Opportunities (ELO) Grant to implement a learning recovery program for at least the students included in one or more of the following groups: Low-Income Students, English Learners, Foster Youth, Homeless Students, Students with Disabilities, Students at Risk of Abuse, Neglect, or Exploitation, Disengaged Students, and students who are below grade level, including, but not limited to, those who did not enroll in Kindergarten in the 2020–21 school year, and other students identified by certificated staff.

The North County Joint Union School District is expected to receive \$457,406, and the funds must be spent by August 31, 2022. 10% of the funds must be spent on classified paraprofessionals. 15% may be spent to support Distance Learning.

The Expanded Learning Grant plan will be provided at the Board of Trustees Meeting.

CONCLUSION: Approval by the Board of Trustees is recommended.