

North County Joint Union School District



Regular Board Meeting Board Room

Thursday, October 20, 2022
Open Session
6:00 PM

Trustees

Reneé Faught
Cindy King
Frank O'Connell
Ted Zanella
Norma Nichols

Administration

Jennifer Bernosky
Superintendent/Principal
Gabriella Armenta
Director of Student Services, Curriculum & Instruction
Kristi Vieyra
Director of Special Education / Administrative District Psychologist

NORTH COUNTY JOINT UNION SCHOOL DISTRICT

500 Spring Grove Rd.

Hollister, CA 95023

Board of Trustees

REGULAR MEETING

AGENDA AND ORDER OF BUSINESS

Thursday, October 20, 2022

Open Session - 6:00PM

Speaking at board meetings: The public is encouraged to speak to the Board on issues of concern whether or not the issue(s) are on the agenda. To address the Board, please complete a speaker card and give it to the Administrative Assistant sitting next to the Superintendent. (Speaker cards are available on the entrance table.) If you want to speak to the Board on a subject listed on the agenda, you will be called to the podium at the time your item of interest is being considered by the Board. If the item is not on the agenda, you will be called to the podium during Public Comments (Item B). Public comments are limited to 3 minutes per person per topic, unless otherwise noted.

Electronic devices: Please turn the sound off all cell phones, pagers, PDAs, and other electronic devices, to avoid disrupting these proceedings.

	AGENDA ITEM	GOAL	PAGE
A.	CALL TO ORDER 6:00 PM (BOARD ROOM)) 1) Pledge of Allegiance 2) Approval of Agenda 3) Recognition of Visitors 4) Student Recognition a) 2022/2023 Student Council Members – Rachelle Lalande, Student Council Advisor		1
B.	PUBLIC COMMENTS Public Comment cards must be completed prior to the start of the meeting of the Board. Speakers will be addressed in the order in which cards are received. In accordance with Board Policy 9323, procedures for the public to address the Board concerning any item on the agenda or to address the board during public comment shall be as follows: <ul style="list-style-type: none"> Three (3) minutes may be allotted to each speaker with a maximum of 15 minutes per item. No boisterous conduct shall be permitted at any Board of Trustee meeting Personnel matters and pending litigation may not be discussed during public comments 		
C.	REPORTS AND INFORMATION 1) Student Council Activities – Student Council Representative 2) Fiscal Services Report – Sheila Maes, Manager, Fiscal Services 3) Monthly Attendance Report 2022 – Sheila Maes, Manager, Fiscal Services 4) Annual Report on Developer Fees – Sheila Maes, Manager, Fiscal Services 5) Operations - Jennifer Bernosky, Superintendent / Principal a) Child Nutrition b) Transportation c) Building/Facility Projects (current & future) 6) Principal's Report – Jennifer Bernosky, Superintendent/Principal a) Student Activities b) Student Academics c) Professional Learning Communities (PLC'S) d) AVID e) iReady f) Extended Day Intervention & After School Tutoring g) Expanded Learning Opportunities Program h) SBC Fair Participation i) Discipline/Suspension 7) First Read Board Policy/Administrative Regulation/Board Bylaw Updates: 4118 - Dismissal/Suspension/Disciplinary Action, 4119.1/4219.1/4319.2 – Civil and Legal Rights, 4140/4240/4340 – Bargaining Units, 4161.2/4261.2/4361.2 – Personal Leaves, 4161.5/4261.5/4361.5 – Military Leave, 4216 – Probationary/Permanent Status, 4218 – Dismissal/Suspension/Disciplinary Action, 4218 – Dismissal/Suspension/Disciplinary Action, 6158 – Independent Study, 7110 – Facilities Master Plan, 7150 – Site Selection and Development, 6164.2- Guidance/Counseling Services, 9100 – Organization 8) Board Member Report	2 2-5 1-5 5 4-5 1-4 1-5 2	3 4-5 6 7-8 9-11 12-20 21 22

“Every Spring Grove Student will receive an engaging, enriching, and rigorous educational experience using state and standards-based curriculum and consistent measures of growth and support to ensure student success.”

Regular Board Meeting: October 20, 2022

	9) Area Trustee Report, Jennifer Bernosky – Superintendent/Principal 10) Superintendent's Report – Jennifer Bernosky – Superintendent/Principal a) Student Enrollment b) LCAP Update	2 1-5	23 24-25
D.	CONSENT ITEMS *These items are considered routine and may be enacted by the board in one motion. There is no discussion on these items prior to the motion unless a specific item is removed from the consent list. 1) Approve Meeting Minutes, as presented (Regular Board Meeting – September 15, 2022) 2) Approve District Warrant List: September 1, 2022-September 30, 2022 3) Approve District Contracts for the 2022/2023 School Year, as presented 4) Approve Personnel Exhibit, as presented	2 5 1-5 2,5	26-36
E.	DISCUSSION / ACTION 1. Approve 2022/2023 Substitute Teacher Salary Schedule, as presented 2. Discuss/Approve Date Change for December Board Meeting, as presented 3. Discuss/Approve Campus Beautification Plan, as presented	1,2,5 2 1,4-5	38-40 41 42-45
F.	TRUSTEE FUTURE AGENDA ITEMS		
G.	NEXT SCHEDULED MEETING OF THE BOARD OF TRUSTEES Thursday, November 17, 2022		
H.	PUBLIC COMMENTS ON CLOSED SESSION AGENDA ITEMS Public comments are limited to three (3) minutes with a maximum of 15 minutes per item.		
	CONVENE TO CLOSED SESSION The Board of Trustees will meet in closed session to consider and/or discuss the following, pursuant to Government Code Section 54954.5 1. Existing/Anticipated Litigation/Significant Exposure to Litigation pursuant to Government Code 54956.9. 2. Public Employee Employment, Appointment, Performance Evaluation pursuant to Government Code Section 54957 and 54957.1.		
I.	RECONVENE TO OPEN SESSION AND REPORT ACTION TAKEN IN CLOSED SESSION		
J.	ADJOURNMENT		

In compliance with Government Code Section 54957.5 all documents related to this meeting are available for public viewing at North County Joint Union School District, 500 Spring Grove Road, Hollister, California.

*Individuals who require disability-related accommodations or modifications, including auxiliary aids and services, to participate in the Board meeting should contact the Superintendent in writing in accordance with the Americans with Disabilities Act. Notification of at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to the Board meeting.

“Every Spring Grove Student will receive an engaging, enriching, and rigorous educational experience using state and standards-based curriculum and consistent measures of growth and support to ensure student success.”

PRESENTATIONS AND RECOGNITION

NORTH COUNTY JOINT UNION SCHOOL DISTRICT BOARD REPORT

DATE: October 20, 2022

REPORT BY: Rachelle Lalande – ASB Advisor

TOPIC: Recognition of ASB Officers for the 2022/2023 School Year

ACTION TO BE TAKEN: None - Informational

BACKGROUND INFORMATION: I am pleased to present the 2022/2023 Spring Grove ASB Officers.

Julia Nordstrom - President

Grace Garman - Vice President

Julian Cervantes - Secretary

Izabella Rodriguez - Treasurer

Davina Arias - Spirit Commissioner

Ally Espinoza - Sports Commissioner

Max Guardino - Publicity Commissioner

Support Staff: Jose Luis Perez, Marcus Rocha Campbell, and Oian Travera

Positions to be filled: Audio/Visual Commissioner, Activities Commissioner, Holiday Gram Commissioner. ASB will vote to fill empty positions with current support staff.

CONCLUSION: The Spring Grove ASB is looking forward to another great year.
Thank you.

REPORTS AND INFORMATION

NORTH COUNTY JOINT UNION SCHOOL DISTRICT BOARD REPORT

DATE: ~~October 20, 2022~~

REPORT BY: ASB Representative: Julia Nordstrom

TOPIC: ASB Report

ACTION TO BE TAKEN: None - Informational

■ **BACKGROUND INFORMATION:** The 2022-2023 ASB met to discuss the activities taking place at Spring Grove. We decided on spirit wear for the month of October, activities taking place during or after the school day, and the idea of representing ourselves using a booth during the Fall Festival.

CONCLUSION: We are excited to participate in ASB activities and are happy to take on the responsibilities of our positions.

NORTH COUNTY JOINT UNION SCHOOL DISTRICT

Fiscal Services

BOARD REPORT

DATE: October 20, 2022

REPORT BY: Sheila Maes, Manager, Fiscal Services

TOPIC: Fiscal Services Update

ACTION TO BE TAKEN: None - Informational

BACKGROUND INFORMATION: A regular report from the Manager, Fiscal Services provides information and background for the Board of Trustees related to the District budget.

BUDGET : NCJUSD Fund 01 activity to date: revenues as of 9-30-22 \$1,192,767.81; expenses \$1,670,202.69. Attached is the year-to-date expenditures within Fund 01. As the month of September wraps up the District is now a quarter of the way through the current fiscal year. The District just completed another cycle of reporting for Federal Stimulus Funding.

The District reported on the following: July 1, 2022 through September 30, 2022

Program	Resource	Amount Spent
ESSER II	3212	\$19,370.00
ESSER III	3213	\$23,606.00
ESSER III	3214	\$0.00
ESSER II	3216	\$0.00
GEER II	3217	\$6,214.00
ESSER III	3218	\$0.00
ESSER III	3219	\$0.00

First Interim is on the horizon. It will be important to focus on the implementation of new programs along with the staffing challenges, as well as the impacts of declining enrollment in future years.

CONCLUSION: This report provides an opportunity for the Manager, Fiscal Services to share current information.

NORTH COUNTY JOINT UNION SCHOOL DISTRICT
BUDGET REPORT

Monthly Expenditures
Sep-22

SCHOOL YEAR
25%

Function		Adopted Budget 22-23	Expenses 9/30/2022	% of Budget spent
1000	LCFF Local Control Funding Formula	3,644,133	757,771	21%
1000	LCAP Local Control Accountability Plan	574,715	115,916	20%
2700	School Administration	732,026	88,531	12%
3600	Transportation	240,351	2,294	1%
4100	Music Program	10,050	-	0%
4200	After School Sports	38,276	-	0%
7100	Board/Superintendent	354,189	67,823	19%
7200	District Administration	33,250	3,109	9%
7300	Fiscal Services	270,724	52,826	20%
7400	Human Resources	14,200	6,487	46%
8200	Operations	448,295	55,329	12%
Resource				
1100	State Lottery-Unrestricted	268,650	58,963	22%
1400	Education Protection Account	141,400	-	0%
2600	Expanded Learning Opp Program	480,084	-	0%
3010	Title I	55,578	6,208	11%
3060/3061	Migrant Education *	-	1,250	0%
3212	CRRSA -Esser II (9-30-23)	158,027	19,370	12%
3213	ARP-Esser III (9-30-24)	239,861	23,606	10%
4035	Title II - Teacher Quality	11,037	1,107	0%
4127	Title IV Student Support and Academic Enrichment	10,000	380	4%
6053	CD UPK Planning and Implementation	63,716	8,865	14%
6266	Educator Effectiveness	27,500	-	0%
6300	Lottery - Prop 20 Instructional Materials	49,147	47,143	96%
3310/6500	Special Education	1,263,507	144,167	11%
6536	SPED Alt Dispute Prevention & Resolution	10,428	9,262	89%
6547	SPED Preschool Grant	41,224	-	0%
7426	Expanded Learning Loss- Paraprofessionals	33,128	4,866	15%
8150	Maintenance	181,994	38,683	21%
9012	Use of Facility	3,000	248	8%
9013	Science Camp	21,644	4,425	20%
9014	Jr. Kinder	54,913	6,172	11%
9017	Student Recognition	4,700	1,377	29%
*Migrant being invoiced for costs				
Total		9,479,747	1,526,177	16%

NORTH COUNTY JOINT UNION SCHOOL DISTRICT
Fiscal Services
BOARD REPORT

DATE: October 20, 2022

REPORT BY: Sheila Maes, Manager, Fiscal Services

TOPIC: Monthly Attendance Report

ACTION TO BE TAKEN: None - Informational

BACKGROUND INFORMATION: This report is provided for historical purposes. The information represents student enrollment, student average daily attendance (ADA) and the total number of in district student population. The report gives the Board and Administration the opportunity to analyze enrollment trends, as they fluctuate and the effects of the fluctuation on the ADA.

CONCLUSION: The District is now using Aeries as its Student Information System. The transition from Powerschool to Aeries took place during the summer of 2022 for the 2022-23 school year. After completing the first full month of school attendance (8/11/2022 through 9/1/2022), the student enrollment was 735, ADA 679.65, 92.62%. the second month of school (9/6/2022-9/29/2022) enrollment was 742, ADA 709.39; 95.58%, inching up toward the districts goal of 96.5%.

FINANCIAL IMPLICATIONS: Dependent upon on the accuracy of the information provided to the District from the school site office.

SUPPORTS GOAL #: 2 – Maintain 96.5% ADA

NORTH COUNTY JOINT UNION SCHOOL DISTRICT
Fiscal Services
BOARD REPORT

DATE: October 20, 2022

REPORT BY: Sheila Maes, Manager, Fiscal Services

TOPIC: Annual Report on Developer Fees

ACTION TO BE TAKEN: None- Informational

BACKGROUND INFORMATION: Each year the Board is required to review the annual developer fee report. Developer fees are required to be deposited in a separate account so that the collection and use of these fees is accounted for separately from the rest of the District's activities. Any interest earned on these funds must be credited to the same fund and must be used for the same purpose as the fees collected. The following report adheres to the criteria set forth in government code section 66006.

FISCAL IMPLICATIONS: None

CONCLUSION: Information Only

ANNUAL DEVELOPER FEE REPORT

PER G.C. 66006

NCJUSD	10/20/22	2021-22
District Name	Date	Fiscal Year

• Type of Fee: School Impact Fee

• Amount of Fees: \$74,459.61

• Specific Public Improvement Use of Fee: _____

• Amount Expended for each Improvement:	<u>\$0.00</u>
• Percent of Project Funded with Fee:	<u>0%</u>
• Fee Fund Beginning Balance:	<u>\$346,371.43</u>
• Fee Fund Ending Balance:	<u>\$414,958.84</u>
• Interest Earned:	<u>\$719.80</u>
• Estimated Date of Construction if Sufficient Funds are Collected: (must be within 180 days)	<u>n/a</u>
• Sufficient Funds Exist: Yes _____ No <u>X</u>	
• Amount of Refunds made that have remained unexpended and/or uncommitted for five (5) years or more:	<u>\$0.00</u>
• Presented to the Board of Education:	<u>10/20/22</u>

Date



 Superintendent/or Designee

NORTH COUNTY JOINT UNION SCHOOL DISTRICT BOARD REPORT

DATE: October 20, 2022

REPORT BY: Jennifer Bernosky, Superintendent/Principal

TOPIC: Operations Report

ACTION TO BE TAKEN: None - Informational

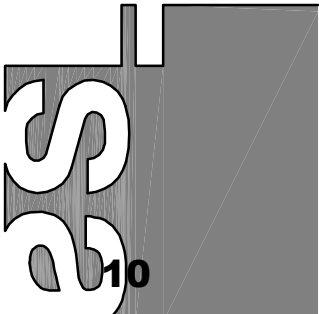
CHILD NUTRITION: Breakfast and lunch meals continue to remain at higher numbers this year than in the past. Students are taking advantage of the meal program. Students in the 1st-3rd grade and 4th-8th grade 4:00-5:00 p.m. programs are receiving a snack during their classes on Mondays and Tuesday.

TRANSPORTATION: No Report

FACILITIES: New TK furniture arrived. New round picnic tables for outside Rooms 1-2 arrived. New backpack hooks for outside Rooms 1-2 also arrived. New teacher desks and bookcases for classrooms with old furniture have been ordered. Free standing white boards for small instruction were ordered for classroom teachers as well. The library's STEAM stations are up and running for students. Routine maintenance on the facilities continues as needed. New radios for staff: office, administration, District Office, yard duty, Deputy, PE teachers, SPED room, school psychologist, library arrived and are in use. (25 radios in total)

The architect estimate and drawings for 2 TK modulars, play area, play structure, and upper grade bathrooms have been provided for review. The District will now work on the state funding grant for buildings to offset the cost which continues to increase due to inflation. This is for information and discussion at this time. The District will wait to move forward until learning more about the grant and the actual possibilities of receiving the funds to pay for the project.

CONCLUSION: For information and discussion with the Board of Trustees.



IN STUDIO ARCHITECTURE
250 MAIN STREET,
SALINAS, CA 93901
831.320.2655

THE INFORMATION HEREIN IS NOT TO BE USED FOR ANY OTHER PROJECT WITHOUT THE WRITTEN PERMISSION OF THE ARCHITECT

CLIENT
SPRING GROVE
SCHOOL

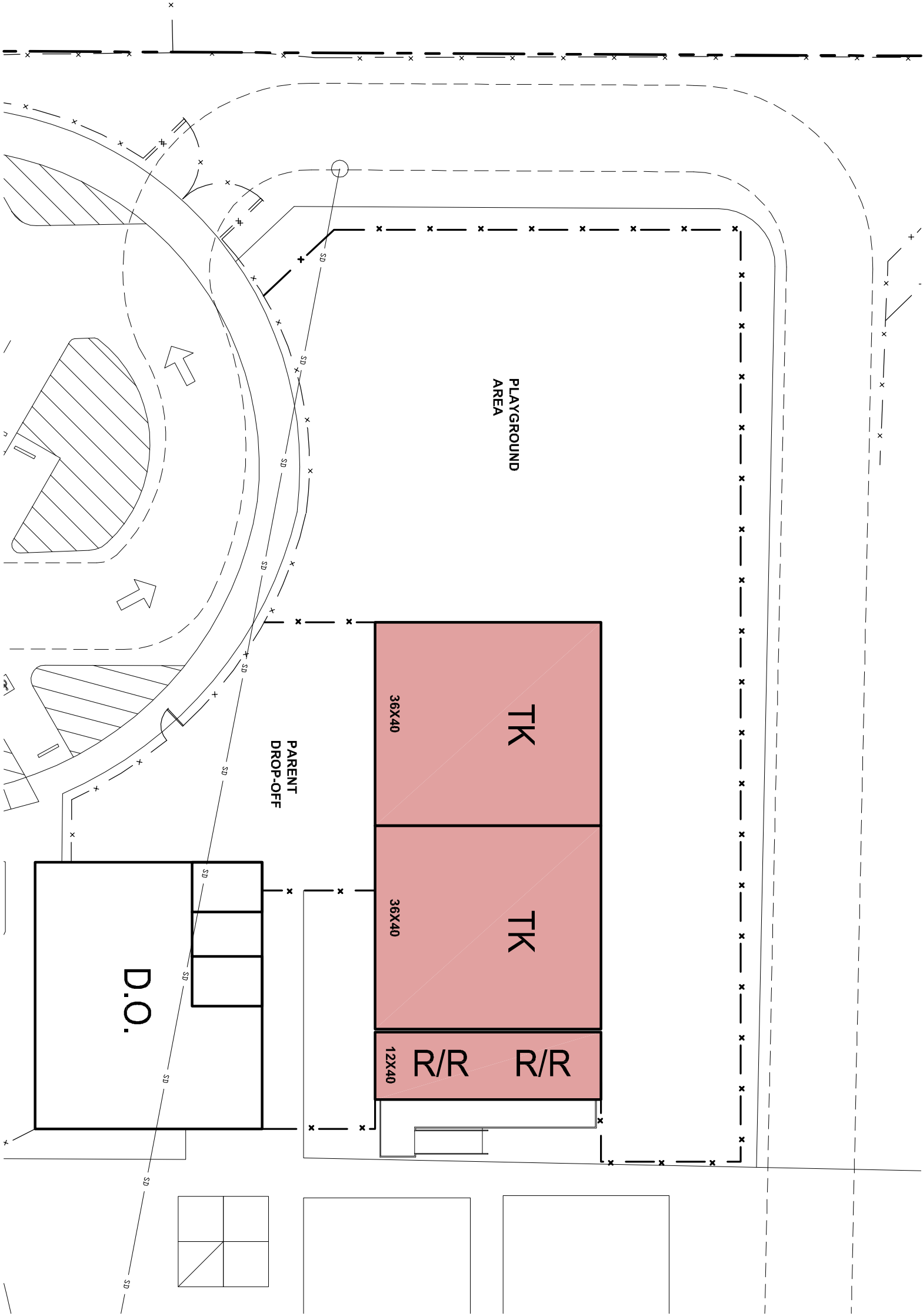
PROJECT
TK CLASSROOMS

500 SPRING GROVE RD
HOLLISTER, CA
CONCEPT
LAYOUT - 01

DRAWN BY: LV
JOB #: 2167
DATE: 09-26-22

SK-1 10

DWG. 1 OF 1



1 CONCEPT LAYOUT - 01
SCALE : 1" = 20'-0"

Spring Grove Shool
 NCJUSD
 500 Spring Grove Rd, Hollister, CA
 Probable Construction Cost - Modular Buildings

ISA # 2167
 Rev: 09/27/2022

Item	Qty	Unit Cost		New Relocatables, & Sitework
A. New Modular Classroom Building				
Modular Toilet (12x40)	1440 SF	x	\$200 =	\$288,000
Modular Classroom (2 - 36x40) w/ conc. Foundations	2880 SF	x	\$410 =	\$1,180,800
B. Site Improvements & Utilities				
1 Site Clearing/Demo	5000 SF	x	\$15 =	\$75,000
2 Building Pad, Sitework in area of CR	5000 SF	x	\$30 =	\$150,000
3 Utility (budget)	1 LS	x	\$150,000 =	\$150,000
4 Concrete paving	1500 SF	x	\$25 =	\$37,500
C. Play Area				
1 Playgroud Saftey Surface	2500 SF	x	\$35 =	\$87,500
2 Play Structure	1 Ea	x	\$150,000 =	\$150,000
D. Combined Subtotal				
				\$2,118,800
E. Contingency @ 15%				
				\$317,820
F. Total Probable Construction Cost				
				\$2,436,620
G. Soft Cost Estimate				
Includes:				\$609,155
1 A&E Fees				
3 Survey, Geotech, Geohazard, Hazmat				
4 Permits & fees				
5 Escalation Costs				
6 Test & inspections				
7 SWPP design & inspections				
TOTAL PROBABLE PROJECT COST =				\$3,045,775
Exclusions:				
1 Utility upgrades				
2 Contaminated Soil Removal				
3 Haz Mat removal				
4 Parking Shade Structure (future solar project)				
5 Furniture, Fixtures & Equipment				
6 Any item not listed above				

NORTH COUNTY JOINT UNION SCHOOL DISTRICT BOARD REPORT

DATE: October 20, 2022

REPORT BY: Jennifer Bernosky, Superintendent/Principal

TOPIC: Principal's Report

ACTION TO BE TAKEN: None - Informational

STUDENT ACTIVITIES: Flag Football and Volleyball wrapped up this week. Results of the season end tournaments will be shared at the Board Meeting.

Red Ribbon Week will take place next week. Students participated in the Red Ribbon Poster Contest and received the registration information on the Red Ribbon Run this week.

Middle School Clubs are running every Thursday. There are 8 student-led clubs currently.

7th grade parents coordinated a middle school dance in September. 200 students attended from Spring Grove and neighboring schools. The 7th grade class raised approximately \$1500 for their graduation activities.

After School Enrichment Classes for 4th-8th grade are in the works. The enrichment will include Robotics, Math Games, and hopefully art and science. Primary enrichment will follow. These will all take place on Wednesdays after school.

STUDENT ACADEMICS: Conferences with parents took place at the end of September, marking the end of the first 6 weeks of school. Parents received a student progress report, i-Ready diagnostic results, and data on grade level assessments.

Students will be taking the District Writing Assessment next week.

All teachers in 3rd-8th grade administer a CAASPP Interim Block in both ELA and Math monthly. The data received helps to drive further instruction and support needed in WIN time.

6th grade science camp will take place November 1st-4th. There are approximately 67 students who are attending. Students who are not attending will come to school daily and work with a classroom teacher.

PROFESSIONAL LEARNING COMMUNITIES (PLC): Weekly agendas are being created by teachers. Data from CAASPP Blocks and formative assessments are occurring weekly.

Focus continues to be on how to provide what each student needs.

During the Professional Development Day on September 30th, teachers engaged in the following by grade levels:

- i-Ready training
- Vertical alignment:
 - 4th-8th grade: Math, Social Studies, Science
 - TK-3rd grade: Math and ELA/phonics
- Grade level PLC meetings and review of data/ discussion about English Learners' progress
- Aeries/ParentSquare

AVID: The AVID Leadership Team met in September to discuss goals for the year. The vertical alignment includes the following:

1. WICOR- identification in the classroom- working towards students' understanding and identifying WICOR activities.
2. Use of complete sentences.
3. Vertical alignment of writing from TK up to 8th grade.

Teachers would like to do an internal showcase to allow teachers to see AVID in action in other classrooms.

i-Ready: The fall diagnostic took place in the first 3 weeks of school. The results in Reading and math have been provided. This is one of 3 assessments that will take place during the year. Students who are currently in the yellow are where they should be. Yellow means they are at the grade level below their current grade level. For example: a student currently in 6th grade who scored at a 5th grade level is ready for 6th grade material and is on track.

The teacher PD on September 30th gave teachers guidance in assessment scores, how to use i-Ready for intervention, small group instruction, and standards-based assessments. The feedback was that it was helpful and informative.

The data from the fall diagnostic is also helpful for teachers to guide instruction in both Reading and math. The next diagnostic will take place before the Winter Break in December. Data and growth will be shared in January.

EXTENDED DAY INTERVENTION & AFTER SCHOOL TUTORING: After school intervention is running Mondays and Tuesdays from 2:15-3:00 with the following classes:

1st grade: 3 classes

2nd grade: 3 classes

3rd grade: 2 classes with aides/parent volunteer

The classes will run through April 2023. Teachers will exit and enter students based on results during the year. The class sizes are 6-8 students on average. The focus is on reading and math.

After school tutoring is also running Mondays and Tuesdays from 3:05-4:00 with the following classes:

4th-8th grade: one class per grade level with students invited based on their needs. Primarily math support. There is also a multi grade level class for students in 4th-8th grade who may not need the support but want a place to work with access to a teacher for help.

Each class has between 10-20 students on any given day.

Attendance is being taken.

Long Term English Learner (LTEL) Class: This is a 2-hour class that runs Mondays and Tuesdays from 3:05-5:00 with students who have been attending Spring Grove School for 5+ years and are still English Learners and have not yet been redesignated based on the ELPAC annual assessment. The goal is to provide instruction and support to help them pass the assessment this spring.

EXPANDED LEARNING OPPORTUNITIES PROGRAM: The District has begun to offer programs to support students with a 9-hour school day (8:00-5:00) on Mondays and Tuesdays. Students attend after school tutoring and then participate in fun, enrichment activities with a classroom teacher. This was offered during parent/teacher conferences to current 4th-8th graders. (Tiger Time)
The District will establish a task force to review the requirements and begin to develop Tiger Time for 1st-3rd graders as well.

SAN BENITO COUNTY FAIR PARTICIPATION: This year, students had the opportunity to have a fair contract Wednesday, September 28th and/or Thursday, September 29th. There were 30 students who participated.

DISCIPLINE/SUSPENSION: Administration continues to monitor and work with students and any discipline issues. As of October 7, 2022, the discipline data is provided below:

2022-2023 (Referral-ref/suspension/sus)

Grade	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May
	ref/sus	ref/sus	ref/sus	ref/sus	ref/sus	ref/sus	ref/sus	ref/sus	ref/sus	ref/sus
TK/K										
1st	1/0	1/0								
2nd										
3rd										
4th										
5th										
6th		1/0								
7th		2/0								
8th	2/0	6/0								

2021-2022 (Referral-ref/suspension/sus)

Grade	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May
	ref/sus	ref/sus	ref/sus	ref/sus	ref/sus	ref/sus	ref/sus	ref/sus	ref/sus	ref/sus
TK/K										
1st							1/0	2/0		
2nd										
3rd									1/0	
4th			2/0			1/0	6/0		4/0	
5th			2/0				2/0	4/0	4/0	
6th				1/0	1/0			1/0	2/0	
7th	1/0	3/0	4/2			1/0	2/0	5/0	8/0	
8th	2/0	2/0		1/0			3/1	3/2	1/2	

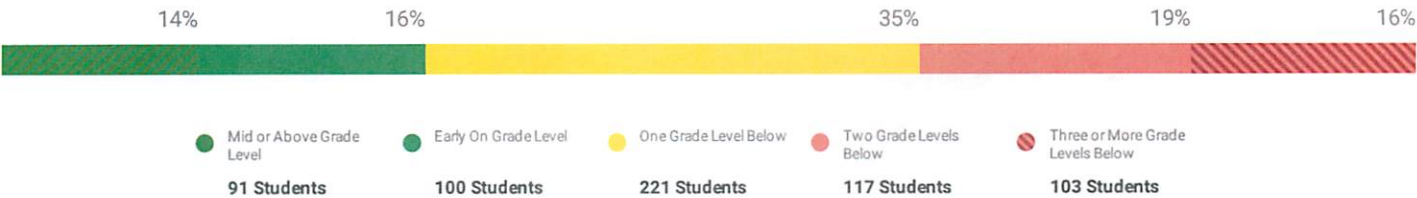
Diagnostic Results

School
Subject
Academic Year
Diagnostic
Prior Diagnostic

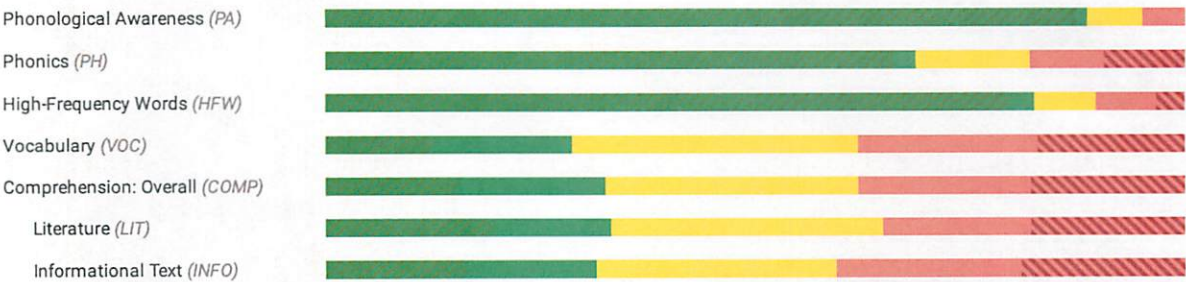
SPRING GROVE SCHOOL
Reading
2022 - 2023
Most Recent
None

Overall Placement

Students Assessed/Total: 632/722



Placement by Domain



Switch Table View

Show Results By

Placement Summary

Grade

Showing 9 of 9

Grade	Overall Grade-Level Placement						Students Assessed/Total
Grade K	—	—	—	—	—	—	0/77
Grade 1	<div></div>	3%	6%	71%	19%	0%	63/66
Grade 2	<div></div>	12%	20%	49%	20%	0%	82/85
Grade 3	<div></div>	10%	27%	24%	27%	11%	88/90
Grade 4	<div></div>	28%	13%	44%	4%	10%	68/68

Diagnostic Results



School: SPRING GROVE SCHOOL
Subject: Reading
Academic Year: 2022 - 2023
Diagnostic: Most Recent
Prior Diagnostic: None

Grade	Overall Grade-Level Placement						Students Assessed/Total
Grade 5		10%	17%	21%	34%	18%	82/83
Grade 6		11%	5%	30%	18%	35%	82/83
Grade 7		22%	12%	29%	16%	21%	82/85
Grade 8		19%	22%	22%	7%	29%	85/85

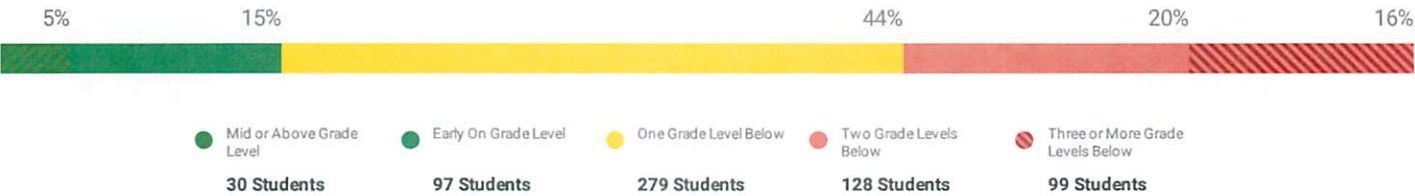


School
Subject
Academic Year
Diagnostic
Prior Diagnostic

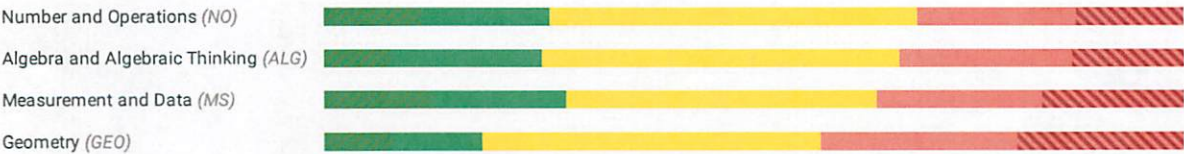
SPRING GROVE SCHOOL
Math
2022 - 2023
Most Recent
None

Overall Placement

Students Assessed/Total: 633/722



Placement by Domain








Switch Table View

Show Results By

Grade

Placement Summary

Showing 9 of 9

Grade	Overall Grade-Level Placement						Students Assessed/Total
Grade K	—	—	—	—	—	—	0/77
Grade 1		3%	2%	64%	31%	0%	64/66
Grade 2		0%	11%	63%	27%	0%	83/85
Grade 3		1%	7%	52%	23%	17%	90/90
Grade 4		7%	22%	39%	21%	10%	67/68
Grade 5		9%	18%	37%	17%	20%	82/83

Diagnostic Results



School: SPRING GROVE SCHOOL
Subject: Math
Academic Year: 2022 - 2023
Diagnostic: Most Recent
Prior Diagnostic: None

Grade	Overall Grade-Level Placement						Students Assessed/Total
Grade 6		5%	19%	25%	25%	26%	80/83
Grade 7		7%	17%	45%	12%	18%	82/85
Grade 8		6%	26%	31%	8%	29%	85/85

What's Happening after school at the Grove 2022

Day	Times	Grades	Rooms	Event	Goal/funding	# of students
Mondays	2:15-3:00	1st-3rd	11, 12, 16, 17, 18, 22, 23, 36, library	After school intervention-ELA/math	#1/LCAP	
Mondays	3:05-4:00	4th-8th	2/3, 4, 6, 27, 28, 31/33	After school tutoring-ELA/math	#1/LCAP ELOP	
Mondays	3:00-5:00	1st-3rd	TBD	Tiger Time-enrichment (TBD)	#1/ELOP	
Mondays	3:05-5:00	5th-8th	5	LTEL intervention support	#1/ELOP	
Mondays	3:05-5:00	4th-8th	4	Tiger Time- enrichment	#1/ELOP	
Mondays	4:00-?	6th-8th	Gym/field	After school sports	#1/General	
Tuesday-Friday	7:10-8:00am	8th	6	Geometry	#1/General	
Tuesdays	7:30-8:00 am	TK08th	TBD	Choir	#1/General	
Tuesdays	2:15-3:00	1st-3rd	11, 12, 16, 17, 18, 22, 23, 36, library	After school intervention-ELA/math	#1/LCAP	
Tuesdays	3:05-4:00	4th-8th	2/3, 4, 6, 27, 28, 31/33	After school tutoring-ELA/math	#1/LCAP ELOP	
Tuesdays	3:00-5:00	1st-3rd	Ausaymas Room	Tiger Time (TBD)	#1/ELOP	
Tuesdays	3:05-5:00	5th-8th	5	LTEL intervention support	#1/ELOP	

Tuesdays	3:05-5:00	4th-8th	4	Tiger Time- enrichment	#1/ELOP	
Tuesdays	4:00-?	6th-8th	Gym/field	After school sports	#1/General	
Wednesdays	7:15-8:00 am	4th-8th	Gym (Home)	Band	#1/General	
Wednesdays	2:15-3:00	1st-3rd	TBD	Enrichment TBD	#1/LCAP	
Wednesdays	3:05-4:00	4th-8th	TBD	Enrichment TBD	#1/LCAP	
Wednesdays	4:00-?	6th-8th	Gym/field	After school sports	#1/General	
Thursdays	11:15-1:00	1st-8th	Library (Hawkins/Firstbrook)	Tiger Buddies	#1	
Thursdays	12:30-1:00	6th-8th	Middle school rooms	Student led clubs	#1	
Thursdays	3:15-?	6th-8th	Gym/Field	After school sports	#1/General	
Fridays	3:15-?	6th-8th	Gym/Field	After school sports	#1/General	
Fridays (once a month)	2:15-4:00	All	Ausaymas Room	Kindness Club	#1	

Working on Girls Inc for after school as well.

ELOP Funding Task Force will work on a plan to provide services for 1st-3rd grade from 3:00-5:00 p.m.

NORTH COUNTY JOINT UNION SCHOOL DISTRICT BOARD REPORT

DATE: October 20, 2022

REPORT BY: Jennifer Bernosky, Superintendent/Principal

TOPIC: Routine Updates to Board Policies, Administrative Regulations, and Bylaws – FIRST READ

ACTION TO BE TAKEN: NONE - Informational

BACKGROUND INFORMATION: At times, the District needs to revise and/or add board policies.

The following board policies/regulations/bylaws have been updated to reflect the most current language provided from the California School Board Association (CSBA) and GAMUT.

4118 - Dismissal/Suspension/Disciplinary Action, 4119.1/4219.1/4319.2 – Civil and Legal Rights, 4140/4240/4340 – Bargaining Units, 4161.2/4261.2/4361.2 – Personal Leaves, 4161.5/4261.5/4361.5 – Military Leave, 4216 – Probationary/Permanent Status, 4218 – Dismissal/Suspension/Disciplinary Action, 4218 – Dismissal/Suspension/Disciplinary Action, 6158 – Independent Study, 7110 – Facilities Master Plan, 7150 – Site Selection and Development, 6164.2- Guidance/Counseling Services, 9100 – Organization.

The updates have been provided for you under separate cover.
Once approved, the board policies/regulations will be posted on the District website.

CONCLUSION: The District will bring these policies and regulations back to the Board at the November meeting for approval.

NORTH COUNTY JOINT UNION SCHOOL DISTRICT BOARD REPORT

DATE: October 20, 2022

REPORT BY: Jennifer Bernosky, Superintendent/Principal

TOPIC: Board Member Report

ACTION TO BE TAKEN: None - Informational

BACKGROUND INFORMATION: This regular agenda item provides an opportunity for individual Trustees to make requests for information and/or suggest future Board agenda items supported by the Board and provide direction to staff based on Board agreement. In addition, it provides an opportunity for Trustees to make brief reports to the Board.

CONCLUSION: This report provides an opportunity for Board input.

NORTH COUNTY JOINT UNION SCHOOL DISTRICT BOARD REPORT

DATE: October 20, 2022

REPORT BY: Jennifer Bernosky, Superintendent/Principal

TOPIC: Area Trustee Report

ACTION TO BE TAKEN: None - Informational

BACKGROUND INFORMATION: The California Voting Rights Act (CVRA) was enacted in 2002. Districts who elect board members by “trustee areas” are immune to the CVRA. The NCJUSD currently elects its board member at large. For a District to move towards “trustee area” elections, a District would work with a law firm who has experience in the process. This regular agenda item provides an opportunity for the Superintendent to keep the Board of Trustees updated on the District’s status as it pertains to this issue.

CONCLUSION: The Superintendent will provide up to date information available at the time of the meeting.

NORTH COUNTY JOINT UNION SCHOOL DISTRICT BOARD REPORT

DATE: October 20, 2022

REPORT BY: Jennifer Bernosky – Superintendent/Principal

TOPIC: Superintendent's Report

ACTION TO BE TAKEN: None - Informational

STUDENT ENROLLMENT: As of October 7, 2022 the school enrollment is 743 students. The class sizes have been provided.

LCAP UPDATE: The District is focused on implementing the after-school interventions/tutoring and enrichment which can be found in Goals 1 and 2 of the LCAP. Superintendent Bernosky, Manager Fiscal Services, Sheila Maes, and Director Gabriella Armenta are focused on ensuring that the LCAP dollars are spent on the actions/services to meet the annual goals.

CONCLUSION: This is an opportunity for the Superintendent to share up to date information with the Board of Trustees.

Current Enrollment 2022-2023

As of October 7, 2022

TK			5th	
Painter	20		Brantome	27
Total TK	20		Hain	28
			Johnson	28
Kindergarten			Total 5th	83
Bloom	19			
Canez	19		6th	
Lowther	19		Asplund	28
Nehme	20		Chamblin	1
Total K	77		Salas	27
			Scimeca	27
1 st grade			Total 6th	83
Belscher	22			
Garman	22		7th	
Shugars	22		Chamblin	2
Total 1st	66		Gastello	28
			Lalande	27
2 nd grade			Pacheco	28
Garcia	21		Total 7th	85
Gonzales	21			
Neff	21		8th	
Oldakowski	22		Balbas	28
Total 2nd	85		Chamblin	5
			Griffin	27
3 rd grade			Guardino	26
Horne	22		Total 8th	86
Martinez	23			
Raine	22			
Zanger	23		Total Enrollment	743
Total 3rd	90			
4 th grade				
Berlanga	22			
Betancourt	23			
Kakebeen	23			
Total 4th	68			

Kaplansky/Nelson - PE

Hawkins (TK-4th) Anderson- school psychologist

Picha ELD (4th-8th) Shores - Speech .8

Total FTE 37.8

CONSENT ITEMS

NORTH COUNTY JOINT UNION SCHOOL DISTRICT

MEETING MINUTES

BOARD OF TRUSTEES REGULAR MEETING

September 15, 2022

CALL TO ORDER	The meeting was called to order at 6:01PM by Board President, Ted Zanella.
	Members Present: Renee Faight, Trustee, Frank O'Connell, Trustee, Norma Nichols, Trustee Cindy King, Board Clerk. Ted Zanella, Board President Absent: NONE
1. Pledge of Allegiance	The Pledge of Allegiance was led by Board President, Ted Zanella.
2. Approval of Agenda	Motion to approve by Cindy King, 2 nd by Frank O'Connell VOTE: Renee Faight, Aye, Frank O'Connell, Aye, Cindy King, Aye, Ted Zanella, Aye, Norma Nichols, Aye Absent: NONE
3. Recognition of Visitors	None
4. Student Recognition	Gabriella Armenta (Director of Student Services, Curriculum, and Instruction) introduced and congratulated the English Learner students who have been redesignated as fluent in English.
5. Staff Recognition	Mrs. Bernosky (Superintendent/Principal) introduced new staff members and congratulated newly tenured teachers. Additionally, Mrs. Bernosky awarded staff years of service certificates and pins.
PUBLIC COMMENTS	NONE
PTO EVENTS	Ashley Sondgroth (PTO President) presented the provided report and explained the Parent Teacher Organization's plans to introduce new fundraisers and more family/community events this school year.
UNAUDITED ACTUALS 2021/2022	Sheila Maes (Manager, Fiscal Services) reviewed the provided report of the Unaudited Actuals for the 2021/2022 school year.
FISCAL SERVICES REPORT	Sheila Maes (Manager, Fiscal Services) reviewed the provided report and added that revenues through the first 17% of the year (as of August 31 st) have been \$600K and expenses have been \$1mil.
OPERATIONS REPORT	Mrs. Bernosky (Superintendent/Principal) presented the provided report and added: NUTRITION: Students are taking advantage of school meals. The kitchen staff is serving an average of 258 students at breakfast and 384 at lunch. TRANSPORTATION: Reviewed the provided cost summary for the 2021/2022 school year. FACILITIES: Nelson Moreta met with the engineer who is working on the plan for a well. Mrs. Bernosky continues to work on the plans for new classrooms and bathroom.
DSSCI REPORT	Gabriella Armenta (Director of Student Services, Curriculum, and Instruction) presented the provided report and reviewed the results from the 2021/2022 CAASPP tests. These results will serve as a baseline to guide instruction since there were 2 years where CAASPP tests were not administered.
PRINCIPAL'S REPORT	Mrs. Bernosky (Superintendent/Principal) presented the provided report and added that lunchtime clubs and enrichment have begun and are very popular. Yearbook and ASB have started as well. Kindness Club currently has 100 students signed up. Mrs. Bernosky will be presenting baseline iReady results at the October meeting. Parent/Teacher conferences will take place September 26 th - 29 th . Mrs. Bernosky went over the provided PowerPoint presentation about AVID in the classroom. The new student information system, Aeries is up and running as is ParentSquare. This year, 8 th graders who are given referrals will serve Saturday School and/or trash duty.
BOARD MEMBER REPORT	Trustee King mentioned that she spoke at the last Certificated Staff Meeting regarding her youngest daughter's educational experiences and successes. This was to remind the educators of their "why".
AREA TRUSTEE REPORT	Mrs. Bernosky (Superintendent/Principal) mentioned that both Hollister School District and Aromas/San Juan School District have open positions on their Boards even after an extension of the filing deadline for candidates.
SUPERINTENDENT'S REPORT	Mrs. Bernosky (Superintendent/Principal) reviewed the provided report and added that enrollment is currently 743. She will be making a few minor corrections to the LCAP and sending it to the County Office of Education for approval.
CONSENT	Motion to approve by Norma Nichols, 2 nd by Frank O'Connell VOTE: Renee Faight, Aye, Frank O'Connell, Aye, Cindy King, Aye, Ted Zanella, Aye, Norma Nichols, Aye Absent: None
PUBLIC HEARING	The Board held a public hearing regarding:

	Sufficiency of Textbooks and/or Instructional Materials as Required by Williams Legislation to provide information to the board of Trustees and to the public detailing the extent to which textbooks and instructional materials were provided to all students, including English learners, and to determine (in written Board resolution format) that sufficient textbooks or instructional materials, aligned with State standards, were provided to each student, including English learners, in mathematics, science, history-social science and English language arts, to use in class and to take home. The Board of Trustees of North County Joint Union School District encourages comments and participation in the public hearing by parents, teachers, members of the community, and bargaining unit leaders.
DISCUSSION / ACTION	<p>1. Adopt Resolution #22/23-01, regarding the Sufficiency of Textbooks and/or Instructional Materials as required by Williams Legislation (E.C. 60119), as presented. Motion to approve by Cindy King, 2nd by Norma Nichols VOTE: Renee Faight, Aye, Frank O'Connell, Aye, Cindy King, Aye, Ted Zanella, Aye, Norma Nichols, Aye Absent: None</p> <p>2. Adopt Resolution #22/23-02, For the GANN Limit, as presented. Motion to approve by Cindy King, 2nd by Renee Faight VOTE: Renee Faight, Aye, Frank O'Connell, Aye, Cindy King, Aye, Ted Zanella, Aye, Norma Nichols, Aye Absent: None</p> <p>3. Adopt Resolution #22/23-03, Observance of Constitution Day, as presented. Motion to approve by Cindy King, 2nd by Norma Nichols VOTE: Renee Faight, Aye, Frank O'Connell, Aye, Cindy King, Aye, Ted Zanella, Aye, Norma Nichols, Aye Absent: None</p> <p>4. Approve the 2022-2023 Consolidated Application, as presented Motion to approve by Norma Nichols, 2nd by Cindy King VOTE: Renee Faight, Aye, Frank O'Connell, Aye, Cindy King, Aye, Ted Zanella, Aye, Norma Nichols, Aye Absent: None</p> <p>5. Approve the 2022-2023 Goals & Objectives, as presented Motion to approve by Norma Nichols, 2nd by Cindy King VOTE: Renee Faight, Aye, Frank O'Connell, Aye, Cindy King, Aye, Ted Zanella, Aye, Norma Nichols, Aye Absent: None</p>
TRUSTEE FUTURE AGENDA ITEMS	NONE
PUBLIC COMMENTS ON CLOSED SESSION	NONE
NEXT SCHEDULED MEETING	October 20, 2022
ADJOURN TO CLOSED SESSION	At 7:25 PM Motion to Adjourn to Closed Session by Renee Faight, 2 nd by Norma Nichols VOTE: Renee Faight, Aye, Frank O'Connell, Aye, Cindy King, Aye, Ted Zanella, Aye, Norma Nichols, Aye Absent: None
CLOSED SESSION/ADJOURNMENT	<p>The Board of Trustees met in closed session to consider and/or discuss the following, pursuant to Government Code Section 54954.5.</p> <p>1. Existing/Anticipated Litigation/Significant Exposure to Litigation pursuant to Government Code 54956.9.</p> <p>2. Public Employee Employment, Appointment, Performance Evaluation pursuant to Government Code Section 54957 and 54947.1 At 8:18 pm motion to reconvene to open session by Frank O'Connell, 2nd by Ted Zanella. No action was taken. At 8:18 pm motion to adjourn by Norma Nichols, 2nd Cindy King VOTE: Renee Faight, Aye, Frank O'Connell, Aye, Cindy King, Aye, Ted Zanella, Aye, Norma Nichols, Aye Absent: None</p>

Respectfully Submitted,



Jenny Bernosky, Secretary
North County Joint Union School District
Board of Trustees

Warrant Number	Reference Number	Issue Date	Payee and Purpose	Fnd Resc Y Objt SO Goal Func CstCtr Ste Mngr	Expenditure
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07	00401183 PO310048	09/13/2022 AMERICAN FIDELITY ASSURANCE CO Jul-Dec Flex & DepCare		010-0000-0-9522-00-0000-0000-000000-000-0000 Sub total:	1,323.12 1,323.12
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07	00401184 PO310049	09/13/2022 AMERICAN FIDELITY ASSURANCE CO Health Savings Account		010-0000-0-9522-00-0000-0000-000000-000-0000 Sub total:	150.00 150.00
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07	00401185 PO310052 PO310052 PO310052	09/13/2022 AMERICAN SUPPLY COMPANY Operational Supplies Operational Supplies Operational Supplies		010-8150-0-4380-00-0000-8110-000000-000-0000 010-8150-0-4380-00-0000-8110-000000-000-0000 010-8150-0-4380-00-0000-8110-000000-000-0000 Sub total:	3,570.38- 3,735.46 3,570.38 3,735.46
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07	00401357 PV300029	09/20/2022 ARMENTA, GABRIELLA CLASSROOM/OFFICE SUPPLIES		010-3010-0-4310-00-7110-2495-000000-000-0000 Sub total:	95.62 95.62
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07	00401358 PO310041 PO310041 CM300000	09/20/2022 AT&T Phone Service Phone Service ALL OTHER LOCAL REVENUE		010-0000-0-5930-00-0000-8200-000000-000-0000 010-0000-0-5930-00-0000-8200-000000-000-0000 010-0000-0-8699-00-0000-0000-000000-000-0000 Sub total:	363.94 167.08 21.00- 510.02
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07	00401186 PV300020	09/13/2022 Aeries Software Inc CONTRACTED SERVICES		010-0000-0-5830-00-0000-2700-000000-000-0000 Sub total:	1,800.00 1,800.00
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07	00401187 PV300021	09/13/2022 CANEZ, JULIE CONFERENCE EXPENSES		010-0000-0-5220-00-1110-1000-074500-000-2007 Sub total:	351.96 351.96
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07	00401188 PO310077	09/13/2022 CHAMBLIN, SUMMER Classroom Supplies		010-0000-0-4310-00-1110-1000-000000-000-0000 Sub total:	63.99 63.99
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07	00401189 PO310072 PO310072 PO310072 PO310072	09/13/2022 CRYSTAL CREAMERY MILK/DAIRY MILK/DAIRY MILK/DAIRY MILK/DAIRY		130-5310-0-4710-00-0000-3700-000000-000-0000 130-5310-0-4710-00-0000-3700-000000-000-0000 130-5310-0-4710-00-0000-3700-000000-000-0000 130-5310-0-4710-00-0000-3700-000000-000-0000 Sub total:	766.68 725.70 891.52 292.56 2,676.46
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07	00401190 PO310044 PO310044 PO310044	09/13/2022 D&J LUMBER CO. INC. Maint. Supplies Maint. Supplies Maint. Supplies		010-8150-0-4380-00-0000-8110-000000-000-0000 010-8150-0-4380-00-0000-8110-000000-000-0000 010-8150-0-4380-00-0000-8110-000000-000-0000 Sub total:	259.79 160.03 106.76 526.58
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07	00401191 PO310009	09/13/2022 DAMM SOFTWARE SERVICE INC. SAFETY ICE		010-0405-0-4310-00-0000-2700-000000-000-0000 Sub total:	75.00 75.00
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Warrant Number	Reference Number	Issue Date	Payee and Purpose	Fnd Resc Y	Objt SO	Goal Func	CstCtr	Ste Mngr	Expenditure
07	00401192	09/13/2022	DANIELSEN COMPANY						
	PO310074	FOOD AND SUPPLIES		130-5310-0-4319-00-0000-3700-000000-000-0000					147.92
	PO310074	FOOD AND SUPPLIES		130-5310-0-4319-00-0000-3700-000000-000-0000					214.90
	PO310074	FOOD AND SUPPLIES		130-5310-0-4710-00-0000-3700-000000-000-0000					1,015.25
	PO310074	FOOD AND SUPPLIES		130-5310-0-4710-00-0000-3700-000000-000-0000					1,196.37
	PO310074	FOOD AND SUPPLIES		130-5310-0-4710-00-0000-3700-000000-000-0000					642.12
	PO310074	FOOD AND SUPPLIES		130-5310-0-4710-00-0000-3700-000000-000-0000					925.12
				Sub total:					4,141.68
07	00401193	09/13/2022	DEPARTMENT OF JUSTICE						
	PO310010	FINGERPRINTING		010-0000-0-5838-00-0000-7400-000000-000-0000					49.00
				Sub total:					49.00
07	00401359	09/20/2022	DEPARTMENT OF JUSTICE						
	PO310010	FINGERPRINTING		010-0000-0-5838-00-0000-7400-000000-000-0000					32.00
				Sub total:					32.00
07	00401360	09/20/2022	EMERGENCY VEHICLE SPEC. INC.						
	PO230078	Radio Ear Pieces		010-0405-0-4310-00-0000-2700-000000-000-0000					617.03
				Sub total:					617.03
07	00401194	09/13/2022	FAGEN FRIEDMAN & FULLFROST LLP						
	PV300027	LEGAL EXPENSE		010-6536-0-5845-00-5770-7110-000000-000-0000					3,880.00
				Sub total:					3,880.00
07	00401195	09/13/2022	FERGUSON H&C #794						
	PO310051	FILTERS		010-8150-0-4380-00-0000-8110-000000-000-0000					262.26
				Sub total:					262.26
07	00401361	09/20/2022	Fastenal Company						
	PO310068	MAINTENANCE SUPPLIES		010-8150-0-4380-00-0000-8110-000000-000-0000					1,028.38
				Sub total:					1,028.38
07	00401196	09/13/2022	GOLD STAR FOODS						
	PO310071	FOOD AND BROWN BOX		130-5310-0-4380-00-0000-3700-000000-000-0000					20.90
	PO310071	FOOD AND BROWN BOX		130-5310-0-4710-00-0000-3700-000000-000-0000					1,114.59
	PO310071	FOOD AND BROWN BOX		130-5310-0-4710-00-0000-3700-000000-000-0000					1,292.81
	PO310071	FOOD AND BROWN BOX		130-5310-0-4710-00-0000-3700-000000-000-0000					453.72
	PO310071	FOOD AND BROWN BOX		130-5310-0-4710-00-0000-3700-000000-000-0000					55.59
	PO310071	FOOD AND BROWN BOX		130-5310-0-4710-00-0000-3700-000000-000-0000					844.56
	PO310071	FOOD AND BROWN BOX		130-5310-0-4710-00-0000-3700-000000-000-0000					21.95
	PO310071	FOOD AND BROWN BOX		130-5310-0-4710-00-0000-3700-000000-000-0000					55.65
	PO310071	FOOD AND BROWN BOX		130-5310-0-4710-00-0000-3700-000000-000-0000					2,269.54
	PO310071	FOOD AND BROWN BOX		130-5310-0-4710-00-0000-3700-000000-000-0000					160.34
	PO310071	FOOD AND BROWN BOX		130-5310-0-4710-00-0000-3700-000000-000-0000					143.30
				Sub total:					6,432.95
07	00401197	09/13/2022	GOPHER/MOVING MINDS						
	PO230068	Recess Equipment		010-0000-0-4310-00-1110-1000-000000-000-0000					132.14
	PO230068	Recess Equipment		010-0000-0-4310-00-1110-1000-000000-000-0000					132.14

Warrant Number	Reference Number	Issue Date	Payee and Purpose	Fnd Resc Y Objt SO Goal Func CstCtr Ste Mngr	Expenditure
07	00401362 PO230082	09/20/2022	Global Payments Inc Annual Subscriptions	130-5310-0-5830-00-0000-3700-000000-000-0000 Sub total:	1,464.00 1,464.00
07	00401198 PV300022	09/13/2022	Gonzales, Reina CLASSROOM/OFFICE SUPPLIES	010-0000-0-4310-00-1110-1000-000000-000-0000 Sub total:	502.36 502.36
07	00401199 PO310056 PO310070	09/13/2022	HILLYARD/ SAN FRANCISCO Operational Supplies CLEANING SUPPLIES	010-8150-0-4380-00-0000-8110-000000-000-0000 130-5310-0-4380-00-0000-3700-000000-000-0000 Sub total:	789.14 178.35 967.49
07	00401363 PO310056 PO310056	09/20/2022	HILLYARD/ SAN FRANCISCO Operational Supplies Operational Supplies	010-8150-0-4380-00-0000-8110-000000-000-0000 010-8150-0-4380-00-0000-8110-000000-000-0000 Sub total:	81.74 593.65 675.39
07	00401200 PO310060	09/13/2022	HOLLISTER SAFE & LOCK INC. Locksmith Services/Supplies	010-8150-0-5830-00-0000-8200-000000-000-0000 Sub total:	152.48 152.48
07	00401201 PO310012	09/13/2022	JOHNSON ELECTRONICS INC. ALARM MONITORING	010-8150-0-5830-00-0000-8300-000000-000-0000 Sub total:	168.00 168.00
07	00401202 PO310003	09/13/2022	KRAKAR, JAMIE WEBSITE MAINTENANCE	010-0000-0-5830-00-0000-7150-000000-000-0000 Sub total:	495.00 495.00
07	00401364 PO230077 PO230077 PO230077	09/20/2022	Literacy Resources LLC 22 Primary Extension 22 Primary Extension 22 Primary Extension	010-6300-0-4100-00-1110-1000-000000-000-0000 010-6300-0-4100-00-1110-1000-000000-000-0000 010-6300-0-9512-00-0000-0000-000000-000-0000 Sub total:	17.46 211.68 17.46- 211.68
07	00401203 PV300023 PV300023	09/13/2022	MANDEGO APPAREL CLASSROOM/OFFICE SUPPLIES CLASSROOM/OFFICE SUPPLIES	010-0000-0-4310-00-0000-7110-000000-000-0000 010-0000-0-4310-00-0000-7110-000000-000-0000 Sub total:	147.79 909.30 1,057.09
07	00401204 PO310038	09/13/2022	METROPOLITAN LIFE INSURANCE CO 22-23 Life Insur Prem	010-0000-0-9944-00-0000-0000-000000-000-0000 Sub total:	66.05 66.05
07	00401205 PO310065 PO310065	09/13/2022	MISSION LINEN SUPPLY Towel Service Towel Service	010-0000-0-4380-00-0000-8200-000000-000-0000 010-0000-0-4380-00-0000-8200-000000-000-0000	13.19 23.38

Warrant Number	Reference Number	Issue Date	Payee and Purpose	Fnd Resc Y Objt SO Goal Func CstCtr Ste Mngr	Expenditure
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PO310065	Towel Service	130-5310-0-4380-00-0000-3700-000000-000-0000	43.21
PO310065	Towel Service	130-5310-0-4380-00-0000-3700-000000-000-0000	43.21
PO310065	Towel Service	130-5310-0-4380-00-0000-3700-000000-000-0000	40.16
		Sub total:	163.15

07	00401206	PO230010	09/13/2022 MISSION SPRINGS CAMPS 22-23 Science Camp	010-9013-0-5830-00-1110-1000-000000-000-0000	4,425.00	4,425.00
			Sub total:			

07	00401207	PO310014	09/13/2022 PACIFIC GAS & ELECTRIC CO GAS AND ELECTRIC	010-0000-0-5522-00-0000-8200-000000-000-0000	9,573.85	9,573.85
			Sub total:			

07	00401365	PO310014	09/20/2022 PACIFIC GAS & ELECTRIC CO GAS AND ELECTRIC	010-0000-0-5522-00-0000-8200-000000-000-0000	48.24	48.24
			Sub total:			

07	00401208	PO310050 PO310050 PV300024 PO310015 PO310015 PO310015 PO310015 PO310015 PO310015 PO310015 PO310015	09/13/2022 PALACE BUSINESS SOLUTIONS Office Supplies Office Supplies CLASSROOM/OFFICE SUPPLIES TEACHER SUPPLIES TEACHER SUPPLIES TEACHER SUPPLIES TEACHER SUPPLIES TEACHER SUPPLIES TEACHER SUPPLIES TEACHER SUPPLIES TEACHER SUPPLIES	010-0000-0-4310-00-0000-7150-000000-000-0000 010-0000-0-4310-00-0000-7200-000000-000-0000 010-0000-0-4310-00-1110-1000-074500-000-1005 010-1100-0-4310-00-1110-1000-000000-000-0000 010-1100-0-4310-00-1110-1000-000000-000-0000 010-1100-0-4310-00-1110-1000-000000-000-0000 010-1100-0-4310-00-1110-1000-000000-000-0000 010-1100-0-4310-00-1110-1000-000000-000-0000 010-1100-0-4310-00-1110-1000-000000-000-0000 010-1100-0-4310-00-1110-1000-000000-000-0000 010-1100-0-4310-00-1110-1000-000000-000-0000	17.70 10.85 99.34 13.62 43.86 43.84 7.12 21.96 14.60 1.83 19.87 294.59	
			Sub total:			

07	00401366	PO310050 PO310050 PO310050 PV300030 PV300030 PV300030 PV300030 PV300030 PO310015 PO310015 PO310015 PO310015 PO310015 PO310015 PO310015 PO310015 PO310015	09/20/2022 PALACE BUSINESS SOLUTIONS Office Supplies Office Supplies Office Supplies CLASSROOM/OFFICE SUPPLIES CLASSROOM/OFFICE SUPPLIES CLASSROOM/OFFICE SUPPLIES CLASSROOM/OFFICE SUPPLIES CLASSROOM/OFFICE SUPPLIES TEACHER SUPPLIES TEACHER SUPPLIES TEACHER SUPPLIES TEACHER SUPPLIES TEACHER SUPPLIES TEACHER SUPPLIES TEACHER SUPPLIES TEACHER SUPPLIES TEACHER SUPPLIES	010-0000-0-4310-00-0000-2700-000000-000-0000 010-0000-0-4310-00-0000-7200-000000-000-0000 010-0000-0-4310-00-0000-7400-000000-000-0000 010-0000-0-4310-00-1110-1000-074500-000-2007 010-0000-0-4310-00-1110-1000-074500-000-2007 010-0000-0-4310-00-1110-1000-074500-000-2007 010-0000-0-4310-00-1110-1000-074500-000-2007 010-0000-0-4310-00-1110-1000-074500-000-2007 010-0000-0-4310-00-1110-1000-074500-000-2007 010-1100-0-4310-00-1110-1000-000000-000-0000 010-1100-0-4310-00-1110-1000-000000-000-0000 010-1100-0-4310-00-1110-1000-000000-000-0000 010-1100-0-4310-00-1110-1000-000000-000-0000 010-1100-0-4310-00-1110-1000-000000-000-0000 010-1100-0-4310-00-1110-1000-000000-000-0000 010-1100-0-4310-00-1110-1000-000000-000-0000 010-1100-0-4310-00-1110-1000-000000-000-0000	81.16 20.33 11.89 26.37 45.39 531.70 25.94 413.60- 86.59 45.44 132.29 49.00 11.34 6.48 23.76 80.27 10.81 775.16	
			Sub total:			

07	00401209	PO310064	09/13/2022 PITNEY BOWES GLOBAL FINANCIAL Postage Meter Lease/Supplies	010-0000-0-5620-00-0000-2700-000000-000-0000	237.03	237.03
			Sub total:			

Warrant Number	Reference Number	Issue Date	Payee and Purpose	Fnd Resc Y	Objt SO	Goal Func	CstCtr	Ste Mngr	Expenditure
07	00401367 PO310008	09/20/2022	RANCHO SAN JOAQUIN MUTUAL WATER	010-0000-0-5555-00-0000-8200-000000-000-0000					810.00 Sub total: 810.00
07	00401210 PO310013	09/13/2022	RJR ENVIRONMENTAL INC. RECYCLING SERVICES	010-0000-0-5515-00-0000-8200-000000-000-0000					843.12 Sub total: 843.12
07	00401368 PO230076	09/20/2022	Really Great Reading Comp LLC HD Word Online	010-4127-0-5830-00-1110-1000-000000-000-0000					380.00 Sub total: 380.00
07	00401369 PV300032	09/20/2022	Ruderman & Know LLP LEGAL EXPENSE	010-6536-0-5845-00-5770-7110-000000-000-0000					4,500.00 Sub total: 4,500.00
07	00401370 PO230067	09/20/2022	SCHOLASTIC Action! Magazine	010-6500-0-4310-00-5770-1190-000000-000-0000					104.39 Sub total: 104.39
07	00401211 PV300025	09/13/2022	SCHOOL FIX MAINT/OPERATIONS SUPPLIES	010-0000-0-4380-00-0000-8110-000000-000-0000					77.78 Sub total: 77.78
07	00401212 PO310039 PO310039 PO310039 PO310039 PO310039	09/13/2022	SELF-INSURED SCHOOLS OF CALIF. Jul-Sep 22 Employee Benefits Jul-Sep 22 Employee Benefits Jul-Sep 22 Employee Benefits Jul-Sep 22 Employee Benefits Jul-Sep 22 Employee Benefits	010-0000-0-9521-00-0000-0000-000000-000-0000 010-0000-0-9525-00-0000-0000-000000-000-0000 010-0000-0-9940-00-0000-0000-000000-000-0000 010-0000-0-9940-00-0000-0000-000000-000-0000 010-0000-0-9941-00-0000-0000-000000-000-0000 010-0000-0-9942-00-0000-0000-000000-000-0000				5,716.65 16,674.16 1,367.01 4,664.58 34,172.25 Sub total: 62,594.65	
07	00401371 PO310037 PV300031	09/20/2022	SHUGARS, KYRA Class Supplies CONFERENCE EXPENSES	010-0000-0-4310-00-1110-1000-000000-000-0000 010-0000-0-5220-00-1110-1000-074500-000-2007					100.00 176.13 Sub total: 276.13
07	00401372 PO230015 PO230015 PO230015	09/20/2022	School Specialty LLC WORDLY WISE WORDLY WISE WORDLY WISE	010-6300-0-4100-00-1110-1000-000000-000-0000 010-6300-0-4100-00-1110-1000-000000-000-0000 010-6300-0-4100-00-1110-1000-000000-000-0000				1,216.89 1,216.89 1,216.89 Sub total: 3,650.67	
07	<00399564> PO230000	09/06/2022	Sierra School Equipment Co Movable Screens	400-0000-0-4400-00-0000-8100-000000-000-0000					< 4,669.58 > Sub total: < 4,669.58 >
07	00401213 PV300026	09/13/2022	Sierra School Equipment Co NONCAPITALIZED EQUIPMENT	400-0000-0-4400-00-0000-8100-000000-000-0000					4,669.58 Sub total: 4,669.58

Warrant Number	Reference Number	Issue Date	Payee and Purpose	Fnd Resc Y Objt SO Goal Func CstCtr Ste Mngr	Expenditure
07	00401373 PO220156	09/20/2022	Sierra School Equipment Co Tables/Umbrellas	400-0000-0-4400-00-0000-8100-000000-000-0000 Sub total:	10,353.03 10,353.03
07	00401214 PO310017	09/13/2022	TEXAS LIFE INSURANCE COMPANY LIFE INS PREMIUMS	010-0000-0-9944-00-0000-0000-000000-000-0000 Sub total:	361.72 361.72
07	00401374 PO230028	09/20/2022	TREETOP PRODUCTS CONSOLIDATED STAFF BENCH	010-0100-0-4400-00-0000-7110-000000-000-0000 Sub total:	3,718.70 3,718.70
07	00401215 PO310075 PO310075 PO310075 PO310075 PO310075 PO310075 PO310075	09/13/2022	TRI-COUNTY PIZZA PIZZA PIZZA PIZZA PIZZA PIZZA PIZZA PIZZA	130-5310-0-4710-00-0000-3700-000000-000-0000 130-5310-0-4710-00-0000-3700-000000-000-0000 130-5310-0-4710-00-0000-3700-000000-000-0000 130-5310-0-4710-00-0000-3700-000000-000-0000 130-5310-0-4710-00-0000-3700-000000-000-0000 130-5310-0-4710-00-0000-3700-000000-000-0000 130-5310-0-4710-00-0000-3700-000000-000-0000 Sub total:	207.00 224.50 247.00 247.00 207.95 247.00 223.00 1,603.45
07	00401216 PO310069 PO310069 PO310069 PO310069 PO310069 PO310069	09/13/2022	WATSONVILLE COAST PRODUCE INC PRODUCE PRODUCE PRODUCE PRODUCE PRODUCE PRODUCE	130-5310-0-4710-00-0000-3700-000000-000-0000 130-5310-0-4710-00-0000-3700-000000-000-0000 130-5310-0-4710-00-0000-3700-000000-000-0000 130-5310-0-4710-00-0000-3700-000000-000-0000 130-5310-0-4710-00-0000-3700-000000-000-0000 130-5310-0-4710-00-0000-3700-000000-000-0000 Sub total:	376.40 610.55 86.20 90.00- 533.30 283.40 1,799.85
07	00401217 PO230079	09/13/2022	YMCA OF SILICON VALLEY SEL	010-0001-0-5830-00-1110-1000-074500-000-3007 Sub total:	2,500.00 2,500.00

Total Warrants Issued: 149,967.38
Total Warrants Canceled: 4,669.58
Total Warrants (Issued - Canceled): 145,297.80

NORTH COUNTY JOINT UNION SCHOOL DISTRICT
Fiscal Services
BOARD REPORT

DATE: October 20, 2022

REPORT BY: Sheila Maes - Manager, Fiscal Services

TOPIC: Ratify District Services and Operating Agreements and/or Contracts

ACTION TO BE TAKEN: Consent Approval

BACKGROUND INFORMATION: Each year the District enters into many contracts for services. Service and consultant contracts are routinely brought to the Board with a recommendation for ratification. Copies of contracts are available for review at the meeting or prior to the meeting upon request. Contracts under consideration are for the 2022/2023 school year.

CURRENT CONSIDERATIONS:

School Facility Consultants: Agreement to review, prepare and submit documentation required to maximize the District's New Construction eligibility under the State School Facility Program. Hourly rate see attached.

Wonder Woofs: Provide NCJUSD with one certified narcotic search dog per campus visit and provide a search log of campus visits for the 2022-2023 school year.

FINANCIAL IMPLICATIONS: All contracts to be charged to the appropriate allocated fund and resource as per adopted budget for the 2022/2023.

NORTH COUNTY JOINT UNION SCHOOL DISTRICT BOARD REPORT

DATE:	October 20, 2022
PRESENTED BY:	Erin Livingston, Human Resources
TOPIC:	Personnel Exhibit
ACTION TO BE TAKEN:	Approval Recommended

CERTIFICATED STIPEND POSITION FOR THE 22/23 SCHOOL YEAR

<u>NAME</u>	<u>ACTION</u>	<u>POSITION</u>	<u>EFFECTIVE</u>
Tony Balbas	Hire	Co-Graduation Coordinator	22/23 SY

CERTIFICATED

<u>NAME</u>	<u>ACTION</u>	<u>POSITION/FTE</u>	<u>EFFECTIVE</u>
Jody Emeterio	Re-Hire	Substitute Teacher	10/1/2022
Laura Overfelt	Hire	Substitute Teacher	10/12/2022
David Belscher	Hire	Extended Day Intervention	9/26/2022
Angie Garman	Hire	Extended Day Intervention	9/26/2022
Julie Neff	Hire	Extended Day Intervention	9/26/2022
Kelly Oldakowski	Hire	Extended Day Intervention	9/26/2022
Hillary Raine	Hire	Extended Day Intervention	9/26/2022
Kyra Shugars	Hire	Extended Day Intervention	9/26/2022
Brenda Zanger	Hire	Extended Day Intervention	9/26/2022
Reina Gonzales	Hire	Extended Day Intervention	9/26/2022
Julie Asplund	Hire	After School Tutoring	9/26/2022
Caren Gastello	Hire	After School Tutoring	9/26/2022
Addie Hain	Hire	After School Tutoring	9/26/2022
Renee Kakebeen	Hire	After School Tutoring	9/26/2022
Katie Pacheco	Hire	After School Tutoring	9/26/2022
Cathie Scimeca	Hire	After School Tutoring	9/26/2022
Aaron Griffin	Hire	After School Tutoring/Robotics	9/26/2022
Tony Balbas	Hire	After School Tutoring/ELOP Extended Tutoring	9/26/2022
Laura Guardino	Hire	LTEL Extended Instruction	9/26/2022

COACHES

<u>NAME</u>	<u>ACTION</u>	<u>POSITION</u>	<u>EFFECTIVE</u>
Anjelica Collins	Hire	6 th Grade Basketball	22/23 SY
Erik Nelson	Hire	7 th /8 th Grade Basketball	22/23 SY
Aaron Griffin	Hire	Soccer	22/23 SY

CLASSIFIED

<u>NAME</u>	<u>ACTION</u>	<u>POSITION/FTE</u>	<u>EFFECTIVE</u>
Courtney Lanning	Hire	Copy Clerk/School Office Support/.375	9/23/22

DISCUSSION / ACTION

NORTH COUNTY JOINT UNION SCHOOL DISTRICT BOARD REPORT

DATE: October 20, 2022

REPORT BY: Jennifer Bernosky, Superintendent/Principal

TOPIC: 2022/2023 Substitute Salary Schedule

ACTION TO BE TAKEN: Approval Recommended

BACKGROUND INFORMATION: With the shortage of certificated substitutes this year, the District needs to align the Substitute Salary Schedule to be the same or higher than the neighboring TK-8th grade school districts. The salary schedule provided has been revised to reflect a competitive salary schedule. If approved, it will go into effect beginning on Monday, October 24th. The District will then advertise for certificated substitutes with the new schedule.

CONCLUSION: This District requests approval of the new salary schedule.

**North County Joint Union School District
500 Spring Grove Road
Hollister, CA 95023**

SUBSTITUTE TEACHER SALARY SCHEDULE

Daily Substitutes

Substitute Teacher (30-day Sub Permit) ~~\$200.00~~ **\$220.00** per day
Certificated Teacher (Valid CA Teaching Credential) ~~\$220.00~~ per day

Long Term Substitutes (A long-term substitute must commit to at least 20 days in the same assignment)

1-30 Days **\$240** per day
31+ Days \$328.98 per day*
(*Daily rate of Step 1 Column 1 of the
Current Certificated Salary Schedule)

Substitutes in a long-term assignment are responsible for all lesson plans beginning with the 2nd week of the assignment and all other teacher duties for the duration of the assignment. Duties include but are not limited to: collaboration, assessments, grading, report cards, back to school night, open house, communication with parents regarding student issues and parent conferences *with guidance from administration if needed.*

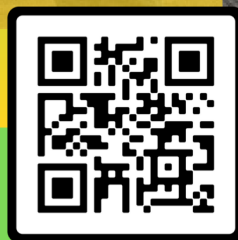
******Long term substitutes in an assignment for 31 days (20 days for SPED) or more must have a valid California Credential and will also be expected to attend staff meetings along with the substitute duties mentioned above.

As with all substitute assignments, administration may adjust or remove long term assignments as needed.

******The District will follow current CTC waivers that extend allowable time in assignment.



JOIN OUR TEAM



SCAN ME

**SPRING GROVE SCHOOL IS
HIRING SUBSTITUTE TEACHERS!
STARTING AT \$220 PER DAY***

**Long term assignments (\$240)*

**30-Day Sub Permit Required
Have a BA or BS and want to learn more? Contact us today!**

**For More Information, Contact
Erin Livingston
Administrative Assistant/HR Analyst
elivingston@sbcoe.org
831-637-5574 x-201**

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NORTH COUNTY JOINT UNION SCHOOL DISTRICT BOARD REPORT

DATE: October 20, 2022

REPORT BY: Jennifer Bernosky, Superintendent/Principal

TOPIC: Date Change for December Regular Meeting

ACTION TO BE TAKEN: Approval Recommended

BACKGROUND INFORMATION: The December Organizational Meeting must be held between December 9 and December 23, 2022. The current meeting is scheduled for December 8th. The District proposes to move the December Organizational Meeting to Tuesday, December 13th at 6:00 p.m.

CONCLUSION: Approval is requested of the Board of Trustees.

NORTH COUNTY JOINT UNION SCHOOL DISTRICT BOARD REPORT

DATE: October 20, 2022

REPORT BY: Jennifer Bernosky, Superintendent/Principal

TOPIC: Campus Beautification

ACTION TO BE TAKEN: Approval Recommended

BACKGROUND INFORMATION: With the lack of blue valve water, the District is not able to keep the areas on campus green and usable for students. The area in the 4th-6th grade wing (Rooms 26-36) has a large area which is not able to be used by students due to the dead grass. The area has now dried out and the ground sits below the cement area around the edge.

The Spring Grove PTO donated \$150,000 for campus beautification in the spring of 2022 with the intent of making the 4th-6th grade wing an outdoor gathering/learning area.

The District reached out to the architect who provided the plans for the existing modulars over the years with a few options.

The first option was shared in August 2022. It included artificial turf and a permanent shade structure with a cost of over \$700,000.

The second option has been provided for review and approval. It is a cement area with 4 large cut outs for trees to provide shade to the area. The District would then purchase 10-12 round picnic tables and umbrellas to keep the look of the campus consistent.

The area would be a multi-use location for during and after school. Classrooms would utilize it for small groups, projects, science experiments, celebrations, as well as after school events.

The maintenance of the area would be simple for cleaning by the custodial team.

The projected cost for the campus beautification project is \$332,028. The project would be put out as an RFP (Request for Proposal) due to the cost entailed. The funds to cover the cost would come from the restricted PTO funds and the District's Fund 40.

CONCLUSION: The District requests approval of the project from the Board of Trustees.





IN STUDIO ARCHITECTURE
250 MAIN STREET,
SALINAS, CA 93901
831.320.2655

THE INFORMATION HEREON IS NOT TO BE USED FOR ANY OTHER PROJECT WITHOUT THE WRITTEN PERMISSION OF THE ARCHITECT

CLIENT

SPRING GROVE
SCHOOL

PROJECT

TREE AREA

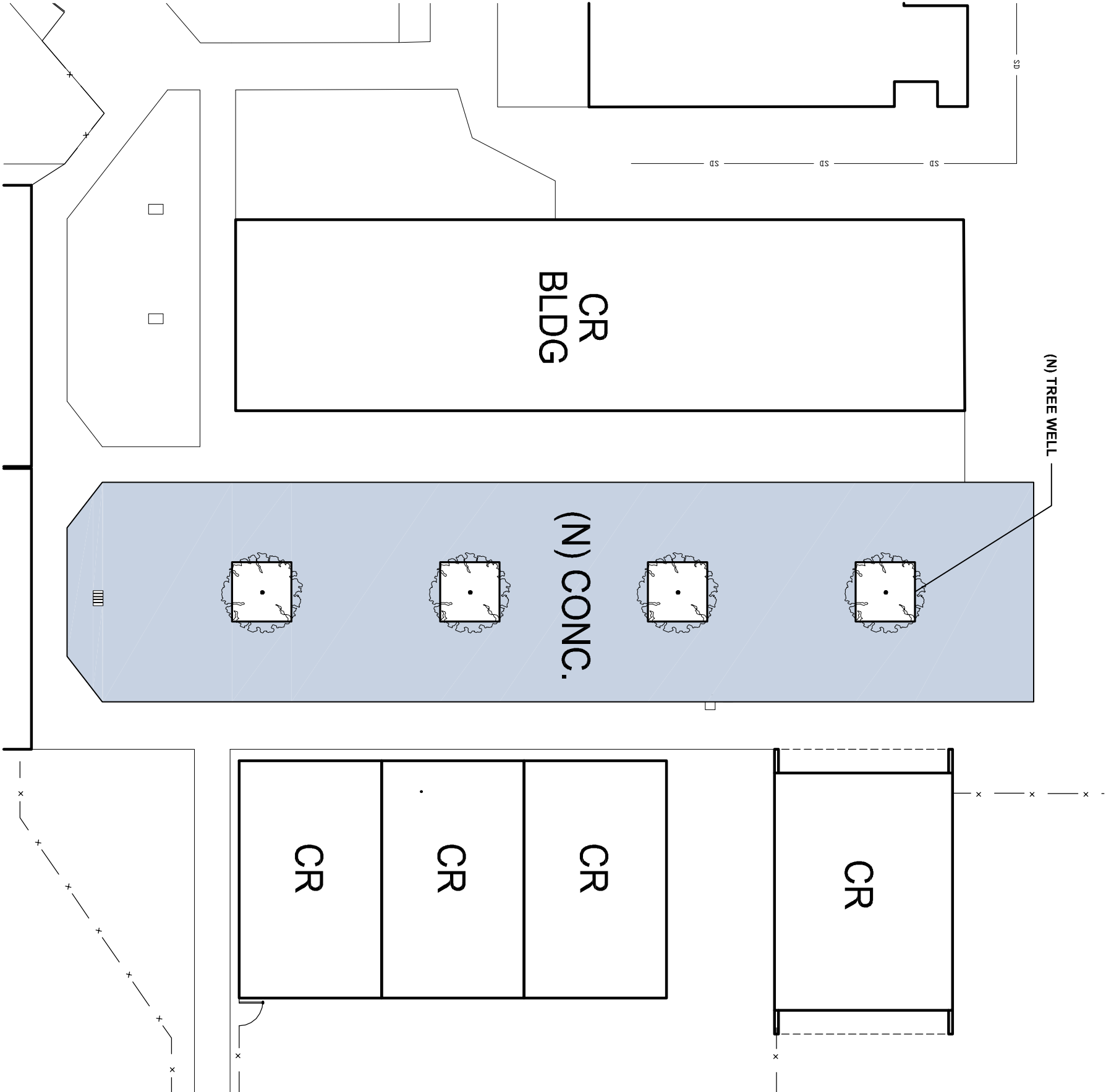
500 SPRING GROVE RD
HOLLISTER, CA

CONCEPT
LAYOUT

DRAWN BY: LV
JOB #: 2167
DATE: 09-26-22

SK-2

DWG. 1 OF 4



CONCEPT LAYOUT

SCALE : 1" = 20'-0"

Spring Grove Shool
 NCJUSD
 500 Spring Grove Rd, Hollister, CA
 Probable Construction Cost - Tree Well Area

ISA # 2167

Rev: 09/27/2022

Item	Qty	Unit Cost	New Tree Area, & Sitework
A. Site Improvements & Utilities			
1 Site Clearing/Demo	6000 SF x	\$15 =	\$90,000
2 Concrete Paving	6000 SF x	\$25 =	\$150,000
3 Trees	4 EA x	\$150 =	\$600
4 Irrigation & Drainage (budget)	1 LS x	\$150,000 =	\$150,000
B. Combined Subtotal			\$240,600
C. Contingency @ 15%			\$36,090
D. Total Probable Construction Cost			\$276,690
E. Soft Cost Estimate			\$55,338
Includes:			
1 A&E Fees			
3 Survey, Geotech, Geohazard, Hazmat			
4 Permits & fees			
5 Escalation Costs			
6 Test & inspections			
7 SWPP design & inspections			
TOTAL PROBABLE PROJECT COST =			\$332,028
Exclusions:			
1 Utility upgrades			
2 Contaminated Soil Removal			
3 Haz Mat removal			
4 Parking Shade Structure (future solar project)			
5 Furniture, Fixtures & Equipment			
6 Any item not listed above			